



Technical Advisory Committee (TAC) Meeting
Marion County – Library Headquarters, Meeting Room B
2720 E. Silver Springs Blvd., Ocala, FL 34470

September 12, 2023

3:30 PM

AGENDA

1. **CALL TO ORDER AND ROLL CALL**
2. **PROOF OF PUBLICATION**
3. **CONSENT AGENDA**
 - A. **[August 8, 2023 Meeting Minutes](#)**
4. **ACTION ITEMS**
 - A. **[Fiscal Years \(FY\) 2024 to 2028 Transportation Improvement Program \(TIP\) Amendment #1](#)**
Staff will present an amendment to the TIP for approval
5. **PRESENTATION ITEMS**
 - A. **[Draft 2023 Apportionment Plan](#)**
Staff will present the 2023 Draft Apportionment Plan for review
 - B. **[Commitment to Zero Dashboard and Annual Report](#)**
Staff will present the Commitment to Zero tools for citizens and partner agencies
6. **DISCUSSION ITEMS**
 - A. **[TAC Membership](#)**
Staff and Chair will discuss current membership status and meeting participation in 2023
 - B. **[Mobility Week 2023](#)**
Staff will discuss activity plans and participation opportunities
7. **COMMENTS BY FDOT**
 - A. **[Construction Report](#)**
8. **COMMENTS BY TPO STAFF**
 - A. **TPO Staff Update**
9. **COMMENTS BY TAC MEMBERS**

10. PUBLIC COMMENT (Limited to 2 minutes)

11. ADJOURNMENT

All meetings are open to the public, the TPO does not discriminate on the basis of race, color, national origin, sex, age, religion, disability and family status. Anyone requiring special assistance under the Americans with Disabilities Act (ADA), or requiring language assistance (free of charge) should contact Liz Mitchell, Title VI/Nondiscrimination Coordinator at (352) 438-2634 or liz.mitchell@marioncountyfl.org forty-eight (48) hours in advance, so proper accommodations can be made.

Pursuant to Chapter 286.0105, Florida Statutes, please be advised that if any person wishes to appeal any decision made by the Board with respect to any matter considered at the above meeting, they will need a record of the proceedings, and that, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

*The next regular meeting of the Technical Advisory Committee will be held on
October 10, 2023*



Technical Advisory Committee (TAC) Meeting
Marion County – Library Headquarters, Meeting Room B
2720 E. Silver Springs Blvd., Ocala, FL 34470
3:30 PM

MINUTES

Members Present:

Ji Li
Bob Titterington (*arrived at 3:33pm*)
Kenneth Odom
Noel Cooper
Loretta Shaffer
Eric Smith
Elton Holland
Jonathan Scarfe (*for Rakinya Hinson*)

Members Not Present:

Dave Herlihy
Mickey Thomason
Chad Ward

Others Present:

Rob Balmes, Ocala Marion TPO
Liz Mitchell, Ocala Marion TPO
Steven Neal, City of Ocala
Jonathan Scarfe, FDOT
Mary Bierwagen, FDOT
Amber Gartner, Kimley-Horn
Jonathan Crosby, Kimley-Horn

Item 1. Call to Order and Roll Call

Chairman Kenneth Odom called the meeting to order at 3:30pm and Acting Secretary Liz Mitchell called the roll. A quorum was present.

Item 2. Proof of Publication

Acting Secretary Liz Mitchell stated the meeting had been published online to the TPO's website, as well as the City of Ocala, Belleview, Marion County, and Dunnellon's websites on August 1, 2023. The meeting had also been published to the TPOs Facebook and Twitter pages.

Item 3. Consent Agenda

Ms. Shaffer made a motion to approve the Consent Agenda. Mr. Cooper seconded, and the motion passed unanimously.

Item 4a. Congestion Management Plan (CMP). State of the System Update

The TPO was conducting an update to the Congestion Management Plan (CMP), State of System Report. Activities included a revised level of service information, an updated comprehensive database table and associated map series for the CMP major roadway network in Marion County.

The update had been performed per the request of local government partner agencies in support of ongoing traffic study and impact analysis work performed in the community. The project also involved the development of context classifications for the state (FDOT) roadways in Marion County based on the release of the new Quality/Level of Service (Q/LOS) Handbook in January 2023. Local (non-state) roadways were analyzed using the 2020 Q/LOS Handbook.

Amber Gartner, Kimley-Horn and Associates, provided a presentation on the draft 2023 Congestion Management Plan, State of the System Report. Highlights of the presentation included:

- The Ocala Marion CMP was adopted in August 2021
- The CMP follows the federal 8-step process
- A Systems Evaluation was included with the CMP adoption in 2021, in addition to a CMP comprehensive database
- Traffic data used for the 2023 Report are from 2022 traffic counts by FDOT, the City of Ocala and Marion County, plus projected to 2023
- The 2023 Report includes the new FDOT Quality/Level of Service for state roads only. This includes the new Context Classification
- Local roads were analyzed with the 2020 Quality/Level of Service methodology

Ms. Gartner showed the impacts to state roads from the new Context Classification and 2023 FDOT methodology. Ms. Gartner also presented on the revised 2023 daily congestion and level of service (LOS) to the CMP network of Marion County, and the projected 2028 levels.

Ms. Gartner also highlighted the revised Congested Corridors map, which includes Extremely Congested, Congested, Approaching Congested and Not Congested. She explained some of the differences in congestion linked to growth and traffic changes, along with the new FDOT Quality/Level of Service tied to Context Classification. In addition, she shared a map of a supplemental analysis done for County-maintained roads only that are approaching a Level of Service of D or at 80% per the request of the County Commission.

Ms. Gartner shared some recommendations with the Committee, including ongoing updates and monitoring, future studies and more integration into the TPO's List of Priority Projects (LOPP).

Loretta Shaffer asked about ongoing traffic congestion on I-75 related to the significant changes in areas of the County for the 2023 Report, involving the 2028 congestion levels. Ms. Shaffer also noted the impacts of the new interchange at NW 49th bringing benefits to traffic congestion on the corridor.

Ms. Gartner confirmed the changes are due to the increased traffic volumes and growth in the area. But the FDOT new Quality/Level of Service and Context Classification had an impact on the changes as well.

Noel Cooper inquired about the Level of Service and whether it is daily or peak period.

Ms. Gartner stated the CMP focuses on daily Level of Service, and that congested corridors would be expected to have greater congestion during the peak periods of the day.

Ken Odom stated a review of the draft Level of Service tables will be conducted by Marion County.

Rob Balmes mentioned that all files from the update will be made available electronically to the local governments.

Ms. Shaffer made a motion to approve the Congestion Management Plan (CMP), State of the System Update. Mr. Titterington seconded, and the motion passed unanimously.

Item 5. Comments by FDOT

Jon Scarfe, FDOT Liaison Supervisor re-introduced himself to the Committee. He was recently appointed Supervisor of the MPO Liaison Team at FDOT District 5. He was in attendance at the meeting as Ms. Rakinya Hinson was on vacation.

Mr. Scarfe provided project updates that were referenced in the July 2023 FDOT Construction Report for Marion County.

Item 6. Comments by TPO Staff

Rob Balmes provided some updates from the TPO. The TPO has been working with Marion County Procurement Services to advertise a Request for Qualifications (RFQ) for the 2050 LRTP. An RFQ was posted from June 30 to August 4. A selection committee will review the submittals and work through a selection process. After the process concludes, Mr. Balmes will provide an update to the TAC.

As mentioned in June, the TPO is required every 10 years to develop an Apportionment Plan per the Census. The contents of the Plan include population changes of the TPO Planning Area, TPO Planning Area Boundary and TPO Board membership. A draft of the Apportionment Plan will be shared with the TAC in September.

The TPO is working closely with its consultant Kittelson and Associates to develop a Commitment to Zero Dashboard and Annual Report. This project will be completed at the end of August. A report and presentation will be provided to the TAC in September.

Mr. Balmes also mentioned the FDOT/National Coalition for Safer Roads and TPO event in Ocala at SW 27th and SR 200 on August 9. Committee members were invited to participate with a press conference at 9 am.

Item 7. Comments by TAC Members

Loretta Shaffer provided general comments on the congestion of the I-75 corridor in Marion County and ways to alleviate the problems. She highlighted the need to continue looking at the future plans, such as the proposed flyover at CR 42 in the southern portion of the County.

Ken Odom confirmed that CR 42 is in the 2045 LRTP as a future need for the County.

Noel Cooper announced the City of Ocala submitted three Safe Streets and Roads for All federal grants this cycle. Awards are anticipated in two rounds.

Bob Titterington provided an update on the mid-block crossing concern on US 301/441 in Belleview. FDOT conducted a study as requested and determined pedestrian signals are not warranted due to 85th percentile speeds approaching 49 miles-per-hour. The City Commission is very concerned about pedestrian safety and residents attempting to cross the roadway at such high posted speed limits, with no pedestrian signals. Further follow up will be requested by the City.

Ji Li announced SunTran and the City of Ocala recently were awarded a Low or No Emission grant by the Federal Transit Administration of \$16.2 million for an electric bus fleet.

Item 8. Public Comment

There was no public comment.

Item 9. Adjournment

Chairman Kenneth Odom adjourned the meeting at 4:14pm.

Respectfully Submitted By:

Shakayla Irby, TPO Administrative Assistant



TO: Committee Members

FROM: Rob Balmes, Director

RE: Amendment #1 of FY 2024 to 2028 Transportation Improvement Program (TIP)

Summary

Two projects are proposed to be amended to the Fiscal Years (FY) 2024 to 2028 Transportation Improvement Program (TIP). In addition, the annual Roll Forward TIP Amendment Report is proposed to be amended with this request. The following summarizes the proposed changes to the TIP. Changes are also reflected in the attachments to this memo.

FM# 435209-1: I-75 at NW 49th Street from end of NW 49th Street to end of NW 35th Street

- New Interchange at I-75
- Right-of-Way (ROW) phase
- Funds to be added or carried forward prior years to FY 2024, FY 2025
- Total: \$20,429,319
 - CIGP: \$100,000 (FY 24) – State Funds
 - DIH: \$19,189 (FY 24) – State Funds
 - LF: \$11,700,000 (FY 24) – Local Funds
 - DDR: \$3,737,100 (FY 25) – State Funds
 - SA: \$4,873,030 (FY 25) – Federal Funds

FM# 439331-4: Ocala/Marion Urban Area FY 2023-2024 UPWP

- TPO Consolidated Planning Grant (CPG) (carry-forward, adjustment)
- Funds to be added to FY 2024
- Total: \$307,934

TIP Roll Forward Report

- 39 total projects with carry-forward funding, prior year(s) to FY 2024
- \$59,297,220 total Roll Forward amount for FY 2024

A transportation system that supports growth, mobility, and safety through leadership and planning
Marion County • City of Belleview • City of Dunnellon • City of Ocala

Attachment(s)

- FDOT TIP Amendment Request Letters
- TIP Current and Proposed Amended Project Pages
- TIP Roll Forward Presentation
- TIP Roll Forward Report
- FY 2024 to 2028 TIP document

Recommendation(s)

TPO staff is requesting your review and approval.

If you have any questions regarding the proposed TIP amendment, please contact me at 438-2631.



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

July 5, 2023

Ocala Marion TPO
ATTN: Rob Balmes, Executive Director
2710 E Silver Springs Blvd.
Ocala, FL 34470

RE: Request to Amend Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP) – Annual Roll Forward

Dear Mr. Balmes:

The purpose of this letter is to request Ocala Marion TPO amend the FY 2023/24-2027/28 TIP with the Annual Roll-Forward Report. The Roll Forward report reconciles differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program. This annual process is routine and assists the TPO with identifying projects using federal funds that were not committed during the previous state fiscal year (FY 2022/2023). These projects have automatically "rolled forward" in the FDOT Adopted Five-Year Work Program as of July 1, 2023. This amendment ensures that year one of the TIP matches year one of FDOT's Adopted Five-year Work Program.

The reason for this amendment is to ensure projects with federal funding can be authorized prior to the new Federal Fiscal Year (FFY) beginning on October 1 each year. Until then, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) continue to recognize the FY 2022/23 – 2026/27 TIP as the effective document. Adopting the Roll Forward Report and amending it into the TIP ensure projects will continue to be authorized without interruption.

The affected projects are listed in the attached Roll-Forward Report dated July 5, 2023. The TPO is requested to add this report to the FY 2023/24-2027/28 TIP in its entirety.

Feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us.

Sincerely,

A handwritten signature in blue ink that reads "Rakinya Hinson". The signature is written in a cursive, flowing style.

Rakinya Hinson
MPO Liaison
FDOT District Five

c: Kellie Smith, FDOT
Melissa McKinney, FDOT
D5-Work Program



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

August 7, 2023

Mr. Robert Balmes, AICP, CTP, Executive Director
Ocala-Marion Transportation Planning Organization (TPO)
2710 E Silver Springs Blvd
Ocala, FL 34470

RE: Request to Revise Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP)

Dear Mr. Balmes:

Florida Department of Transportation requests Ocala Marion TPO revise the FY 2023/24-2027/28 TIP.

Project #435209-1 requires a formal amendment due to Right of Way phases added to FY 2024. This project is currently in the TIP and reflects future project phases in future years and this information should remain in the TIP since amendments are only for the current fiscal year.

Please use the information in the table below to amend the TIP accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
435209-1	I-75 (SR 93) at NW 49 th St	End of NW 49 th St to end of NW 35 th St	.1 miles	ROW	CIGP	\$ 100,000	2024
					DIH	\$ 19,189	
					LF	\$ 11,700,000	
					DDR	\$ 3,737,100	
					SA	\$ 4,873,030	
					Total	\$ 20,429,319	

Projects #449227-2 and 449317-2 are LAP projects that will be produced by local agencies. The managing agencies of these projects have opted to use the District's contract for CEI services. Funds have been moved from other project segments (ex.; -1

to -2) to allow for this provision, which creates the need to revise to the TIP. This can be accomplished through a modification to the document. Total project cost and funding remains the same on the projects.

Please use the information in the table below to modify the TIP accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
449277-2	CR-484 at the Intersection of Maion Oaks Blvd	N/A	.21 miles	CST	ACSM	\$ 40,530	2024
449317-2	CR 484	At SW 135 th St Rd	.236 miles	CST	ACSM	\$44,343	2024

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss further.

Sincerely,

DocuSigned by:

Jonathan Scarfe

9DBC1D0E3EB04EE...

Jonathan Scarfe

MPO Liaison Administrator
FDOT

c: Kellie Smith, FDOT
Melissa McKinney, FDOT
FDOT D5 MPO Liaisons
FDOT D5 Work Program

Project: I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street

Project Type: Interchange
 FM Number: 4352091
 Lead Agency: FDOT
 Length: 0.1 miles
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)



SIS Project

Description:

Construction of a new I-75 interchange at NW 49th Street to facilitate projected increases in freight traffic and regional economic development. This project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue.

Prior <2024:

\$20,327,904

Future >2028:

\$0

Total Project Cost:

\$53,697,076

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
RRU	LF	Local	\$0	\$1,760,000	\$0	\$0	\$0	\$1,760,000
CST	CIGP	State	\$0	\$7,719,117	\$0	\$0	\$0	\$7,719,117
CST	DDR	State	\$0	\$4,916,777	\$0	\$0	\$0	\$4,916,777
CST	LF	Local	\$0	\$33,856	\$0	\$0	\$0	\$33,856
CST	SA	Federal	\$0	\$614	\$0	\$0	\$0	\$614
CST	SL	Federal	\$0	\$7,918,226	\$0	\$0	\$0	\$7,918,226
CST	SN	Federal	\$0	\$3,985,590	\$0	\$0	\$0	\$3,985,590
CST	TRIP	State	\$0	\$3,296,401	\$0	\$0	\$0	\$3,296,401
CST	TRWR	State	\$0	\$3,738,591	\$0	\$0	\$0	\$3,738,591
Total:			\$0	\$33,369,172	\$0	\$0	\$0	\$33,369,172

Project: I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street

Project Type: Interchange
 FM Number: 4352091
 Lead Agency: FDOT
 Length: 0.1 miles
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)



SIS Project

Description:

Construction of a new I-75 interchange at NW 49th Street to facilitate projected increases in freight traffic and regional economic development. This project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue.

Prior <2024:	Future >2028:	Total Project Cost:
\$8,627,904	\$0	\$62,426,395

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	CIGP	State	\$0	\$7,719,117	\$0	\$0	\$0	\$7,719,117
CST	DDR	State	\$0	\$4,916,777	\$0	\$0	\$0	\$4,916,777
CST	LF	Local	\$0	\$33,856	\$0	\$0	\$0	\$33,856
CST	SA	Federal	\$0	\$614	\$0	\$0	\$0	\$614
CST	SL	Federal	\$0	\$7,918,226	\$0	\$0	\$0	\$7,918,226
CST	SN	Federal	\$0	\$3,985,590	\$0	\$0	\$0	\$3,985,590
CST	TRIP	State	\$0	\$3,296,401	\$0	\$0	\$0	\$3,296,401
CST	TRWR	State	\$0	\$3,738,591	\$0	\$0	\$0	\$3,738,591
ROW	LF	Local	\$11,700,000	\$0	\$0	\$0	\$0	\$11,700,000
ROW	CIGP	State	\$100,000	\$0	\$0	\$0	\$0	\$100,000
ROW	DIH	State	\$19,189	\$0	\$0	\$0	\$0	\$19,189
ROW	DDR	State	\$0	\$3,737,100	\$0	\$0	\$0	\$3,737,100
ROW	SA	Federal	\$0	\$4,873,030	\$0	\$0	\$0	\$4,873,030
RRU	LF	Local	\$0	\$1,760,000	\$0	\$0	\$0	\$1,760,000
Total:			\$11,819,189	\$41,979,302	\$0	\$0	\$0	\$53,798,491

Current

Project: Ocala/Marion Urban Area FY 2022/2023 to 2023/2024 UPWP

Project Type: Transportation Planning
 FM Number: 4393314
 Lead Agency: Ocala/Marion TPO
 Length: N/A
 LRTP (Page #): N/A



Description:

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG), including Federal Highway Administration Planning (PL-112) and Federal Transit Administration (FTA) grant funding for FY 2023/24.

Prior <2024:

\$898,984

Future >2028:

\$0

Total Project Cost:

\$1,570,215

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PLN	PL	Federal	\$671,231	\$0	\$0	\$0	\$0	\$671,231
Total:			\$671,231	\$0	\$0	\$0	\$0	\$671,231

Amended

Project: Ocala/Marion Urban Area FY 2022/2023 to 2023/2024 UPWP

Project Type: Transportation Planning
 FM Number: 4393314
 Lead Agency: Ocala/Marion TPO
 Length: N/A
 LRTP (Page #): N/A



Description:

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG), including Federal Highway Administration Planning (PL-112) and Federal Transit Administration (FTA) grant funding for FY 2023/24.

Prior <2024:

\$898,984

Future >2028:

\$0

Total Project Cost:

\$1,878,149

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PLN	PL	Federal	\$979,165	\$0	\$0	\$0	\$0	\$979,165
Total:			\$979,165	\$0	\$0	\$0	\$0	\$979,165



**OCALA MARION
TRANSPORTATION
PLANNING
ORGANIZATION**

Website: Ocalamariontpo.org

Transportation Improvement Program

Fiscal Years 2024 to 2028

Roll Forward Amendment

Pending Approval September 26, 2023



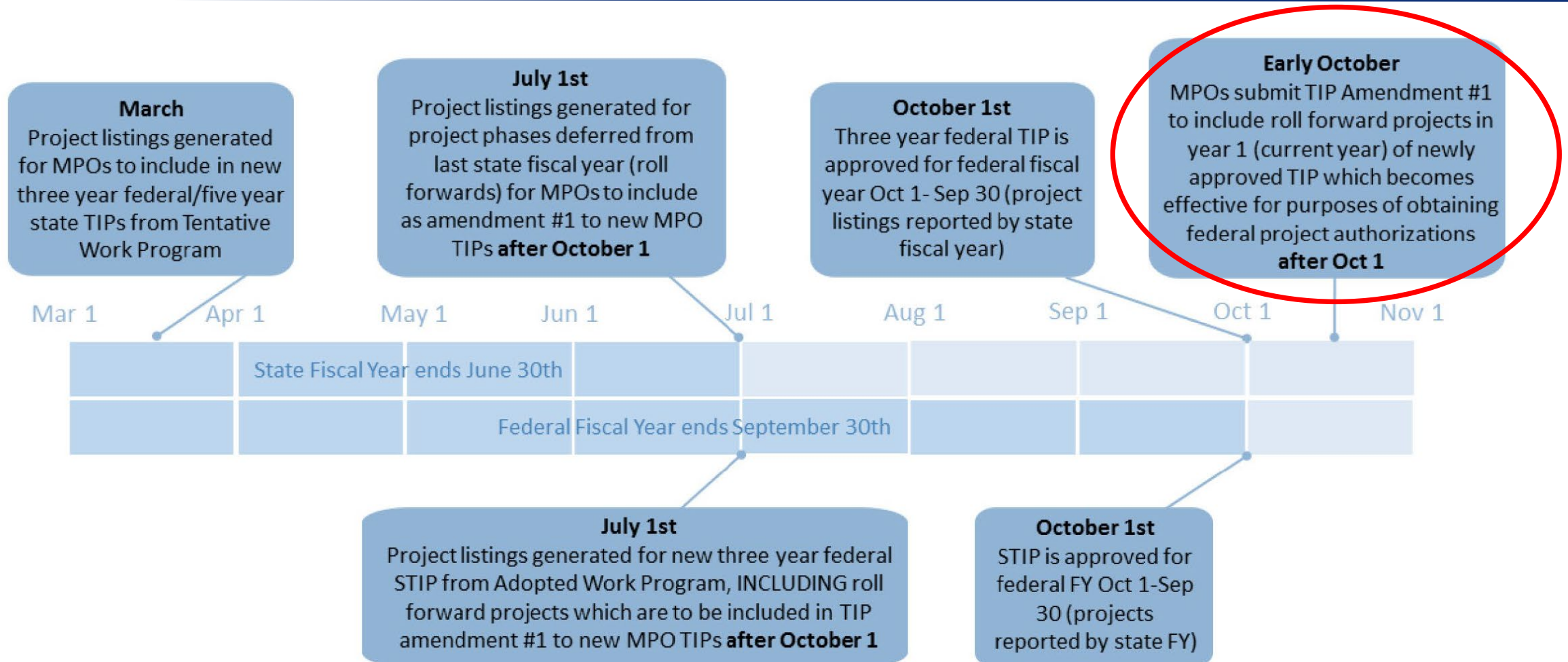
Committee Meetings September 12, 2023



TIP Roll Forward Amendment

- Ensure full consistency between the FDOT Work Program and TPO's Transportation Improvement Program (TIP).
- Projects “roll forward” that were not authorized and encumbered by June 30 in prior TIP (FY 23 to 27) to the new TIP (FY 24 to 28).

TIP Roll Forward Amendment



Roll Forward Amendment Totals

- Total Roll Forward Amount: **\$59,297,220**
 - Current TIP Roll Forward: \$24,111,518
 - Prior TIP Roll Forward: \$35,158,702

Notable Projects and Funding

- **I-75 at NW 49th Street Interchange**
(ROW, PD&E, PE) - \$11,836,329
- **SR 40 from E/O CR 314 to East of CR 314A**
(ROW) - \$20,563,590
- **SunTran Capital, Fixed Route**
(CAP) - \$18,434,770

Notable Projects and Funding

- **SR 326 Resurfacing**
(CST, PE) - \$920,776
- **I-75 Rest Area Reconstruction**
(CST, PE, RRU) - \$326,577
- **I-75 GAP Electric Vehicle Charging Stations**
(CAP, OPS) - \$3,300,000

**TPO staff is Requesting
Approval/Endorsement of
TIP Amendment #1**



Website: Ocalamariontpo.org

Transportation Improvement Program

Fiscal Years 2024 to 2028

Roll Forward Amendment

Pending Approval September 26, 2023



Website: Ocalamariontpo.org

Ocala Marion Transportation Planning Organization

2710 East Silver Springs Boulevard • Ocala, FL 34470 • 352-438-2630

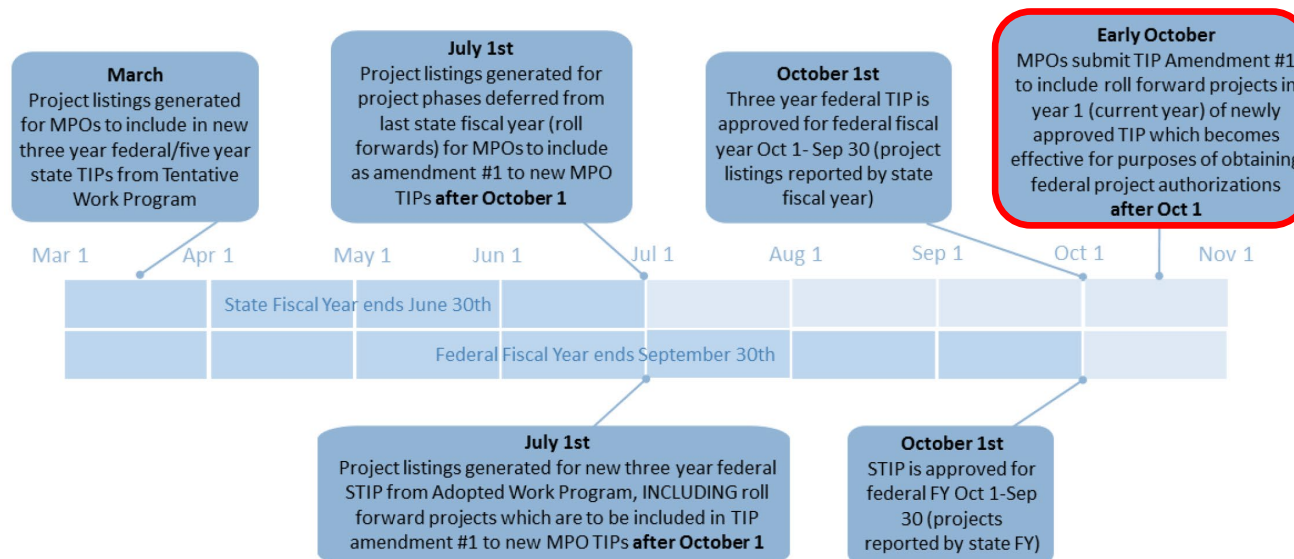
Roll Forward TIP Amendment

PURPOSE

The Fiscal Years (FY) 2024 to 2028 Transportation Improvement Program (TIP) was adopted by the Board on June 27, 2023. The purpose of the TIP Roll Forward Amendment is to ensure full consistency by October 1 each year between the Ocala/Marion County Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) and the Florida Department of Transportation (FDOT) Work Program.

In some cases, project funding programmed in the previous fiscal year of the prior TIP document was not authorized and encumbered prior to June 30. These projects then roll-forward in the FDOT Work Program for year one (FY 2024), but not into the TPO's TIP to meet the timeline for annual adoption. As a result, the TPO's TIP must be amended each year to include roll-forward projects in the current fiscal year to ensure consistency with the FDOT Work Program. Hence, the process is called the Roll Forward TIP Amendment.

Unlike all other projects, Federal Transit Administration (FTA) projects do not automatically roll-forward in the FDOT Work Program. The TPO coordinates with SunTran to verify that project funding is appropriately accounted for in the Roll Forward TIP Amendment. The following graphic displays the Roll Forward process and all key milestones. Project phase acronym descriptions are provided at the last page of this document.



Source: Florida Department of Transportation MPO Program Management Handbook, 2021

Roll Forward Summary

The following tables summarize roll forward projects for the FY 2024 to FY 2024 TIP. The table includes current FY 2024 TIP project funding, amount of funding rolled forward, and revised FY 2024 project funding.

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2024	Amount Rolled Forward	Revised TIP FY 2024
410674-3	SR 40 From East of CR 314 To East of CR 314A	Add Lanes and Reconstruction	PE ROW Total:	\$0 \$18,116,000 \$18,116,000	\$591 \$2,447,590 \$2,447,590	\$591 \$20,563,590 \$20,563,590
427188-2	SunTran/Ocala/Marion Urban CAP/OPER. Fixed Route Section 5307	Capital for Fixed Route	CAP	\$3,795,518	\$14,639,252	\$18,434,770
433652-1	SR 40 Intersections at SW 40th Avenue and SW 27th Avenue	Add Turn Lane(s)	PE ROW Total:	\$0 \$0 \$0	\$1,168 \$286,995 \$288,163	\$1,168 \$286,995 \$288,163
433661-1	US 441 from SR 40 to SR 40A (Broadway)	Traffic Operations	CST PE RRU Total:	\$0 \$0 \$0 \$0	\$1,314 \$7,860 \$27,327 \$36,501	\$1,314 \$7,860 \$27,327 \$36,501
434408-1	SR 40 Fort Brooks Road from East of NE 10th Street Road to East of NE 145TH Avenue Road	Resurfacing	PE	\$0	\$2,684	\$2,684
434844-2	CR 42 at SE 182nd	Add Left Turn Lane	CST	\$0	\$20,633	\$20,633
435057-1	I-75 at CR 484, SR 326, CR 318	Lighting	PE	\$0	\$4,945	\$4,945
435209-1	I-75 at NW 49th Street from End of NW 49th Street to End of NW 35th Street	New Interchange	PD&E PE ROW Total:	\$0 \$0 \$0 \$0	\$7,282 \$9,858 \$11,819,189 \$11,836,329	\$7,282 \$9,858 \$11,819,189 \$11,836,329
435466-1	I-75 2 Locations	Landscaping	CST	\$0	\$51,689	\$51,689
435492-2	SR 40 Intersection Improvements at MLK Boulevard	Intersection	CST	\$0	\$9,380	\$9,380
435659-2	SR 200 at I-75 Left and Right Turn Lanes	Add Turn Lane(s)	CST	\$0	\$6,214	\$6,214

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2024	Amount Rolled Forward	Revised TIP FY 2024
435660-2	SR 326 from SR 326 Railroad Crossing to East of CR 25A (NW Gainesville Road)	Addition of Left Turn Lane	CST PE Total:	\$0 \$0 \$0	\$477 \$1 \$478	\$477 \$1 \$478
436361-1	ITS Operational Support, Marion County CMGC Contract	ITS Communication System	CST PE Total:	\$0 \$0 \$0	\$1,757 \$9,029 \$10,786	\$1,757 \$9,029 \$10,786
435686-1	SR 500 /US 441 @SE 98th Lane	Addition of Left Turn Lane	CST PE Total:	\$0 \$0 \$0	\$48,801 \$13,291 \$62,092	\$48,801 \$13,291 \$62,092
436474-2	Saddlewood Elementary School Sidewalks	Sidewalk	CST	\$0	\$17,777	\$17,777
436474-5	Legacy Elementary School Sidewalks	Sidewalk	CST	\$0	\$44,424	\$44,424
436879-1	SR 200 from South of CR 484 to South of SW 60th Avenue	Resurfacing	CST PE Total:	\$0 \$0 \$0	\$55 \$7,587 \$7,642	\$55 \$7,587 \$7,642
437339-1	SR 500 /US 27 From Levy County Line to CR 326	Resurfacing	CST PE Total:	\$0 \$0 \$0	\$24,916 \$2,862 \$27,778	\$24,916 \$2,862 \$27,778
437344-1	SR 200 from East of SW 60th Avenue to East of SW 38th Court	Resurfacing	CST PE Total:	\$0 \$0 \$0	\$13,608 \$4,886 \$18,494	\$13,608 \$4,886 \$18,494
437818-1	I-75 at CR 318 Interchange	Landscaping	CST	\$0	\$12,971	\$12,971
437828-1	I-75 at SW 20th Street and I-75 at SW 43rd Street	Landscaping	CST	\$0	\$15,243	\$15,243
438562-1	I-75 Rest Area in Marion County, North of CR 484 to South of SR 200	Rest Area	CST PE RRU Total:	\$0 \$0 \$0 \$0	\$224,910 \$1,667 \$100,000 \$326,577	\$224,910 \$1,667 \$100,000 \$326,577
439310-1	Osceola Avenue Trail from SE 3rd St To NE 5th St	Bike Path/Trail	CST	\$0	\$101	\$101
439887-1	Marion County Pedestrian Lighting Bundle	Lighting	CST	\$0	\$30,116	\$30,116
440311-1	I-75 Wildwood Weigh Station Repairs	Weigh Station	PE	\$0	\$18,888	\$18,888

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2024	Amount Rolled Forward	Revised TIP FY 2024
440900-2	I-75 FRAME Arterials	ITS Communication	PE	\$0	\$9,235	\$9,235
441141-1	SR 464 from US 301/Pine Avenue to SR 35/Baseline	Resurfacing	CST	\$0	\$86,462	\$86,462
			PE	\$0	\$4,011	\$4,011
			Total:	\$0	\$90,473	\$90,473
443170-1	I-75 from Sumter County Line to SR 200	Resurfacing	CST	\$0	\$133,314	\$133,314
			PE	\$0	\$1,279	\$1,279
			Total:	\$0	\$134,593	\$134,593
443730-1	US 301/US 441 Split, South of Split to North of Split	Landscaping	CST	\$0	\$9,933	\$9,933
445212-1	US 301 from South of NE 175th to Alachua County	Resurfacing	CST	\$0	\$20,000	\$20,000
			PE	\$0	\$1,250	\$1,250
			Total:	\$0	\$21,250	\$21,250
445217-1	SR 326 from East of US 441/301 to SR 40	Resurfacing	CST	\$0	\$916,128	\$916,128
			PE	\$0	\$4,648	\$4,648
			Total:	\$0	\$920,776	\$920,776
445377-1	Marion County Section 5339 Small Urban Capital	Fixed Route Transit	CAP	\$0	\$1,231,367	\$1,231,367
447137-1	SR 200 Bridges 360044, 360059 and SR 40 Bridge 360044, Deck 360044 Rehabilitation	Bridge Repair/Rehabilitation	CST	\$0	\$1,913	\$1,913
			PE	\$0	\$1,258	\$1,258
			Total:	\$0	\$3,171	\$3,171
448170-1	Marion/Ocala Section 5399 Small Urban Capital	Fixed Route Transit	CAP	\$0	\$470,711	\$470,711
449238-1	Marion-Ocala SunTran Small Urban	Fixed Route Transit	CAP	\$0	\$783,759	\$783,759
449760-1	Marion County Airport Fuel System	Aviation Operational	CAP	\$0	\$312,500	\$312,500
450653-1	Hurricane Ian, Marion County Disaster Recovery	Emergency Operations	CST	\$0	\$3,441	\$3,441
			MSC	\$0	\$7,746	\$7,746
			Total:	\$0	\$11,187	\$11,187
450665-1	SR 40 from SW 80th Avenue to SW 52nd Avenue	Resurfacing	PE	\$0	\$150,000	\$150,000
452364-2	I-75 "GAP" 12 Electric Vehicle, Direct Fast Charging	Electric Vehicle Charging Stations	CAP	\$0	\$1,100,000	\$1,100,000
			OPS	\$2,200,000	\$0	\$2,200,000
			Total:	\$2,200,000	\$1,100,000	\$3,300,000

Roll Forward Totals: \$24,111,518 \$35,158,702 \$59,297,220

Project Phase Acronym Description

CAP	Capital
CRT MTN	Contract Routine Maintenance
CST	Construction
DB	Design Build
ENV	Environmental
MSC	Miscellaneous
OPS	Operations
PD&E	Project Development and Environment Study
PE	Preliminary Engineering
ROW	Right of Way
RRU	Railroad and Utilities

FLORIDA DEPARTMENT OF TRANSPORTATION
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Ocala-Marion TPO

HIGHWAYS
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ITEM NUMBER:410674 3
DISTRICT:05
ROADWAY ID:36080000

PROJECT DESCRIPTION:SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A
COUNTY:MARION
PROJECT LENGTH: 6.140MI

SIS
TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	302,632		0	0	0	0	0	302,632
ART	1,549,011		0	0	0	0	0	1,549,011
DIH	355,543	591	0	0	0	0	0	356,134
DS	43,644		0	0	0	0	0	43,644
EB	136,930		0	0	0	0	0	136,930
SA	10,000		0	0	0	0	0	10,000
SL	5,416,792		0	0	0	0	0	5,416,792
SN	86,580		0	0	0	0	0	86,580
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	0	20,246,250	12,859,495	0	0	0	0	33,105,745
DIH	6,428	316,749	318,000	0	0	0	0	641,177
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	1,000,000		0	0	0	0	0	1,000,000
SN	37,686		0	0	0	0	0	37,686
TALN	150,000		0	0	0	0	0	150,000
TALT	850,000		0	0	0	0	0	850,000
TOTAL 410674 3	9,945,246	20,563,590	13,177,495	0	0	0	0	43,686,331
TOTAL PROJECT:	9,945,246	20,563,590	13,177,495	0	0	0	0	43,686,331

ITEM NUMBER:443170 1
DISTRICT:05
ROADWAY ID:36210000

PROJECT DESCRIPTION:SR 93 (I-75) FROM SUMTER COUNTY TO SR 200
COUNTY:MARION
PROJECT LENGTH: 13.993MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,074		0	0	0	0	0	1,074
DDR	110,440		0	0	0	0	0	110,440
DIH	20,084		0	0	0	0	0	20,084
DS	44,244		0	0	0	0	0	44,244
NHPP	1,274,066	1,279	0	0	0	0	0	1,275,345
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	27,748,073	81,924	0	0	0	0	0	27,829,997
DDR	457,335	0	0	0	0	0	0	457,335
DS	149,878	51,390	0	0	0	0	0	201,268
NHPP	2,164,019	0	0	0	0	0	0	2,164,019
TOTAL 443170 1	31,969,213	134,593	0	0	0	0	0	32,103,806
TOTAL PROJECT:	31,969,213	134,593	0	0	0	0	0	32,103,806

ITEM NUMBER:433652 1
DISTRICT:05
ROADWAY ID:36110000

PROJECT DESCRIPTION:SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE
COUNTY:MARION
PROJECT LENGTH: 1.309MI

NON-SIS
TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	145,137		0	0	0	0	0	145,137
DIH	164,717	1,168	0	0	0	0	0	165,885

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HIGHWAYS
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Ocala-Marion TPO

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:434844 2 PROJECT DESCRIPTION:CR 42 AT SE 182ND *NON-SIS*								
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LEFT TURN LANE(S)								
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	117,533		3,000	0	0	0	0	120,533
LF	0		17,633	0	0	0	0	17,633
TOTAL 434844 2	117,533	20,633	0	0	0	0	0	138,166
TOTAL PROJECT:	117,533	20,633	0	0	0	0	0	138,166

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:435057 1 PROJECT DESCRIPTION:I-75 (SR 93) AT CR 484, SR 326, CR 318 *SIS*								
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LIGHTING								
ROADWAY ID:36210000 PROJECT LENGTH: 28.270MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	754,972		0	0	0	0	0	754,972
DIH	30,088		4,945	0	0	0	0	35,033
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	82,021		0	0	0	0	0	82,021
DI	2,162,021		0	0	0	0	0	2,162,021
DIH	61,476		0	0	0	0	0	61,476
DS	45,171		0	0	0	0	0	45,171
HSP	871,302		0	0	0	0	0	871,302
SL	34,289		0	0	0	0	0	34,289
TOTAL 435057 1	4,041,340	4,945	0	0	0	0	0	4,046,285
TOTAL PROJECT:	4,041,340	4,945	0	0	0	0	0	4,046,285

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:435209 1 PROJECT DESCRIPTION:I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST *SIS*								
DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERCHANGE (NEW)								
ROADWAY ID:36210000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,636,410		0	0	0	0	0	2,636,410
DIH	162,715		7,282	0	0	0	0	169,997
DS	575,493		0	0	0	0	0	575,493
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,057,627		0	0	0	0	0	5,057,627
DIH	261,503		9,858	0	0	0	0	271,361
DS	8,074		0	0	0	0	0	8,074
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CIGP	0	100,000		0	0	0	0	100,000
DDR	0		3,737,100	0	0	0	0	3,737,100
DIH	811		19,189	0	0	0	0	20,000
LF	0	11,700,000		0	0	0	0	11,700,000
SA	0		4,873,030	0	0	0	0	4,873,030
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0		1,760,000	0	0	0	0	1,760,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS
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Ocala-Marion TPO

ITEM NUMBER:447137 1		PROJECT DESCRIPTION:SR 200 BRIDGES 360044 & 360059 AND SR 40 BRIDGE 360044 DECK REHAB						*SIS*	
DISTRICT:05		COUNTY:MARION						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:36080000		PROJECT LENGTH: .543MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	57,368		0	0	0	0	0	0	57,368
DIH	742	1,258	0	0	0	0	0	0	2,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	178,000	0	0	0	0	0	0	0	178,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	1,027,793	0	0	0	0	0	0	0	1,027,793
DDR	13,588	0	0	0	0	0	0	0	13,588
DIH	20,792	1,913	0	0	0	0	0	0	22,705
TOTAL 447137 1	1,298,283	3,171	0	0	0	0	0	0	1,301,454
TOTAL PROJECT:	1,298,283	3,171	0	0	0	0	0	0	1,301,454

ITEM NUMBER:450665 1		PROJECT DESCRIPTION:SR 40 FROM SW 80TH AVE TO SW 52ND AVE						*NON-SIS*	
DISTRICT:05		COUNTY:MARION						TYPE OF WORK:RESURFACING	
ROADWAY ID:36110000		PROJECT LENGTH: 3.158MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	150,000	0	0	0	0	0	0	150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	0	0	10,900	0	0	0	0	10,900
DS	0	0	0	4,525,668	0	0	0	0	4,525,668
SL	0	0	0	553,981	0	0	0	0	553,981
TOTAL 450665 1	0	150,000	0	5,090,549	0	0	0	0	5,240,549
TOTAL PROJECT:	0	150,000	0	5,090,549	0	0	0	0	5,240,549

ITEM NUMBER:452364 2		PROJECT DESCRIPTION:I-75 (SR-93) "GAP" 12 - EV DCFCS (PHASE I)						*NON-SIS*	
DISTRICT:05		COUNTY:MARION						TYPE OF WORK:ELECTRIC VEHICLE CHARGING	
ROADWAY ID:36110000		PROJECT LENGTH: 2.000MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
GFEV	0	2,200,000	0	0	0	0	0	0	2,200,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
GFEV	0	1,100,000	0	0	0	0	0	0	1,100,000
TOTAL 452364 2	0	3,300,000	0	0	0	0	0	0	3,300,000
TOTAL PROJECT:	0	3,300,000	0	0	0	0	0	0	3,300,000
TOTAL DIST: 05	208,580,009	37,970,603	55,156,797	5,090,549	0	0	0	0	306,797,958
TOTAL HIGHWAYS	208,580,009	37,970,603	55,156,797	5,090,549	0	0	0	0	306,797,958

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AVIATION
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Ocala-Marion TPO

ITEM NUMBER: 449760 1
 DISTRICT: 05
 ROADWAY ID:

PROJECT DESCRIPTION: MARION CO AIRPORT FUEL SYSTEM
 COUNTY: MARION
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: AVIATION REVENUE/OPERATIONAL
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY:								
DDR	0	250,000		0	0	0	0	250,000
LF	0	62,500		0	0	0	0	62,500
TOTAL 449760 1	0	312,500		0	0	0	0	312,500
TOTAL PROJECT:	0	312,500		0	0	0	0	312,500
TOTAL DIST: 05	0	312,500		0	0	0	0	312,500
TOTAL AVIATION	0	312,500		0	0	0	0	312,500

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OCALA-MARION TPO

TRANSIT
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ITEM NUMBER:427188 2 PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:AGENCY USES THEIR FUNDS FOR BOTH OPERATING AND CAPITAL.

ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY TRANSIT									
FTA	0	14,747,817	3,188,236	3,347,648	3,515,030	3,690,782	0	28,489,513	
LF	0	3,686,953	797,059	836,912	878,758	922,695	0	7,122,377	
TOTAL 427188 2	0	18,434,770	3,985,295	4,184,560	4,393,788	4,613,477	0	35,611,890	
TOTAL PROJECT:	0	18,434,770	3,985,295	4,184,560	4,393,788	4,613,477	0	35,611,890	

ITEM NUMBER:445377 1 PROJECT DESCRIPTION:MARION OCALA SECTION 5339 SMALL URBAN CAPITAL *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
FTA	0	985,093	0	0	0	0	0	985,093
LF	0	246,274	0	0	0	0	0	246,274
TOTAL 445377 1	0	1,231,367	0	0	0	0	0	1,231,367
TOTAL PROJECT:	0	1,231,367	0	0	0	0	0	1,231,367

ITEM NUMBER:448170 1 PROJECT DESCRIPTION:MARION/OCALA SECTION 5339 SMALL URBAN CAPITAL FIXED ROUTE PROJECT *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
FTA	0	376,569	0	0	0	0	0	376,569
LF	0	94,142	0	0	0	0	0	94,142
TOTAL 448170 1	0	470,711	0	0	0	0	0	470,711
TOTAL PROJECT:	0	470,711	0	0	0	0	0	470,711

ITEM NUMBER:449238 1 PROJECT DESCRIPTION:MARION - OCALA SUNTRAN SECTION 5307 ARP SMALL URBAN AREA *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
FTA	0	627,007	0	0	0	0	0	627,007
LF	0	156,752	0	0	0	0	0	156,752
TOTAL 449238 1	0	783,759	0	0	0	0	0	783,759
TOTAL PROJECT:	0	783,759	0	0	0	0	0	783,759
TOTAL DIST: 05	0	20,920,607	3,985,295	4,184,560	4,393,788	4,613,477	0	38,097,727
TOTAL TRANSIT	0	20,920,607	3,985,295	4,184,560	4,393,788	4,613,477	0	38,097,727

FLORIDA DEPARTMENT OF TRANSPORTATION
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TRANSIT
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FLORIDA DEPARTMENT OF TRANSPORTATION
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 =====
MISCELLANEOUS
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OCALA-MARION TPO

TALT	7,819	0	0	0	0	0	0	7,819
TOTAL 436474 5	296,159	44,424	0	0	0	0	0	340,583
TOTAL PROJECT:	701,797	62,201	0	0	0	0	0	763,998

ITEM NUMBER:439310 1 PROJECT DESCRIPTION:OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET *NON-SIS*
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA								
LF	194,476	0	0	0	0	0	0	194,476
TALL	650,316	0	0	0	0	0	0	650,316
TALT	245,472	0	0	0	0	0	0	245,472
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	101	0	0	0	0	0	101
TALT	11,217	0	0	0	0	0	0	11,217
TOTAL 439310 1	1,101,481	101	0	0	0	0	0	1,101,582
TOTAL PROJECT:	1,101,481	101	0	0	0	0	0	1,101,582

ITEM NUMBER:440900 2 PROJECT DESCRIPTION:I-75 FRAME - ARTERIALS *NON-SIS*
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:ITS COMMUNICATION SYSTEM
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NFP	337,767	0	0	0	0	0	0	337,767
SA	765	9,235	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	255	0	0	0	0	0	0	255
DS	801,968	0	0	0	0	0	0	801,968
NFP	4,127,865	0	0	0	0	0	0	4,127,865
TOTAL 440900 2	5,268,620	9,235	0	0	0	0	0	5,277,855
TOTAL PROJECT:	5,268,620	9,235	0	0	0	0	0	5,277,855

ITEM NUMBER:450653 1 PROJECT DESCRIPTION:HURRICANE IAN MARION COUNTY DISASTER RECOVERY *NON-SIS*
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:EMERGENCY OPERATIONS
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	45,559	3,441	0	0	0	0	0	49,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	46,193	0	0	0	0	0	0	46,193
FEMA	128,614	7,746	0	0	0	0	0	136,360
TOTAL 450653 1	220,366	11,187	0	0	0	0	0	231,553
TOTAL PROJECT:	220,366	11,187	0	0	0	0	0	231,553
TOTAL DIST: 05	9,739,819	93,510	0	0	0	0	0	9,833,329
TOTAL MISCELLANEOUS	9,739,819	93,510	0	0	0	0	0	9,833,329

GRAND TOTAL 218,319,828 **59,297,220** 59,142,092 9,275,109 4,393,788 4,613,477 0 355,041,514



**OCALA MARION
TRANSPORTATION
PLANNING
ORGANIZATION**

Transportation Improvement Program (TIP)

Fiscal Years 2024 to 2028

Modification #1 - August 15, 2023

Amendment #1 - September 26, 2023

Adopted on June 27, 2023



This document was prepared in cooperation with the Cities of Belleview, Dunnellon, Ocala and Marion County. Financial assistance is from the Federal Highway Administration and Federal Transit Administration of the U.S. Department of Transportation through the Florida Department of Transportation.

Website: Ocalamariontpo.org

Ocala Marion Transportation Planning Organization

2710 East Silver Springs Boulevard • Ocala, FL 34470 • 352-438-2630

[RESOLUTION TO BE INSERTED ON THIS PAGE]

Ocala Marion Transportation Planning Organization (TPO)

Governing Board Members

Commissioner Craig Curry, Marion County District 1, Chair
Councilmember Kristen Dreyer, City of Ocala District 4, Vice-Chair

Councilmember Ire Bethea, Sr., City of Ocala District 2, Chair

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Commissioner Ray Dwyer, City of Belleview Seat 2

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Councilmember Barry Mansfield, City of Ocala District 1

Commissioner Michelle Stone, Marion County District 5

Commissioner Carl Zalak, III, Marion County District 4

John E. Tyler, P.E., FDOT District Five Secretary, Non-Voting

Mission

To plan for a future transportation system that is safe and accessible for the residents and visitors of our community.

Vision

A transportation system that supports growth, mobility and safety through leadership and planning.

www.ocalamariontpo.org

2710 East Silver Springs Boulevard, Ocala, FL 34470

352-438-2630

The Ocala Marion Transportation Planning Organization (TPO) is committed to ensuring that no person is excluded from the transportation planning process and welcomes input from all interested parties, regardless of background, income level or cultural identity. The TPO does not tolerate discrimination in any of its programs, services, activities or employment practices. Pursuant to Title VI of the Civil Rights Act of 1964, as amended, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act of 1990 (ADA), the Age Discrimination Act of 1975, Executive Order 13898 (Environmental Justice) and 13166 (Limited English Proficiency), and other federal and state authorities. The TPO will not exclude from participation in, deny the benefits of, or subject to discrimination, anyone on the grounds of race, color, national origin, sex, age, disability, religion, income or family status. The TPO welcomes and actively seeks input from the public, to help guide decisions and establish a vision that encompasses all area communities and ensure that no one person(s) or segment(s) of the population bears a disproportionate share of adverse impacts. Persons wishing to express their may do so by contacting the TPO.

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1. INTRODUCTION

Purpose

The Ocala/Marion County Transportation Planning Organization (Ocala Marion TPO) is the designated Metropolitan Planning Organization (MPO) in Marion County, Florida and is responsible for developing the Transportation Improvement Program (TIP). The **draft** Fiscal Years (FY) 2024 to 2028 TIP is a five-year schedule of transportation projects to be implemented by government agencies within the Metropolitan Planning Area (MPA) of Marion County. The TIP documents the anticipated timing and cost of transportation improvements funded by federal, state and local sources and is developed on an annual basis [23 C.F.R. 450.326(a)]. The types of projects in the TIP include all modes of transportation, such as roadway construction, operations, maintenance, repaving, bicycle and pedestrian, transit and aviation.

As stated in the Federal Highway and Transit Acts of 1962 and 1964, each urbanized area over 50,000 people must have a continuing, cooperative and comprehensive transportation process. This process, also known as the “3C” planning process, is reflected in the TIP, in conjunction with the Long-Range Transportation Plan (LRTP). The 2045 LRTP, which is also managed by the TPO, outlines the Ocala/Marion County transportation vision and goals 20 years into the future. The TIP outlines the short-term “action steps” necessary for achieving the long-term vision by programming specific transportation improvements.

Fiscal Constraint

Transportation projects contained in the TIP are financially feasible and located within the designated planning area. As a condition of receiving federal project funding, the TIP must list all highway and public transportation projects proposed for funding under Title 23 United States Code (23 U.S.C.) (highways) and 49 U.S.C. (transit). The TIP must also contain state and locally funded regionally significant transportation projects regardless of funding source. For a project to be considered financially feasible, the anticipated cost must not exceed anticipated revenue.

Consistency

All projects in the TIP are supported and documented in the 2045 LRTP. The TIP is also used to coordinate transportation projects between local, state and federal agencies, thereby ensuring the efficient use of transportation funding to Marion County. In summary, the TIP serves as the budget for carrying out the LRTP in five-year increments, and must be fully consistent.

A list of the most current Federally Obligated projects is provided in **Appendix B**. The Obligation list is a continuation of projects in the prior TIP, and in some cases started in previous TIPs (23 CFR 450.334).

TPO Planning Area

The Ocala Marion TPO is a federally-mandated public agency responsible for the planning and implementation of several modes of transportation, including highway, transit, freight, bicycle, pedestrian and paratransit. The TPO serves the cities of Belleview, Dunnellon, Ocala and Marion County. The TPO was established in 1981 after the 1980 Census determined the urbanized area of Ocala exceeded a threshold of 50,000 people. Due to rapid population growth in the 1980s, the planning boundaries of the entire county were added. Figure 1 illustrates TPO planning area which includes all of Marion County and the cities of Belleview, Dunnellon and Ocala.

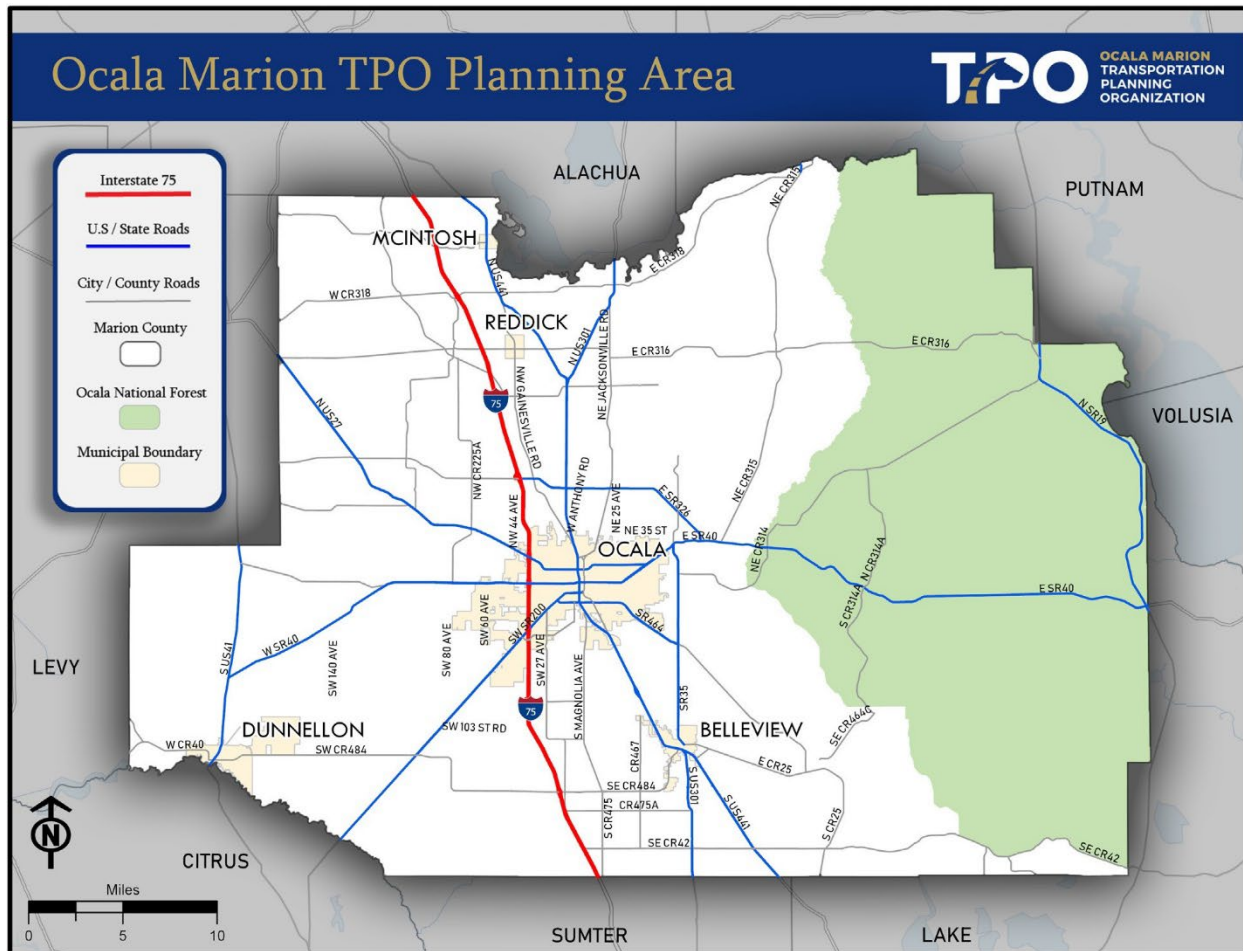


Figure 1: Map of TPO Planning Area

Development of the TIP

Public and local government involvement for the development of the TIP is accomplished through regularly scheduled meetings of the TPO's Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC) and the TPO Governing Board. The TPO strives to also engage both citizens and stakeholders to assist in the development of the TIP. The TPO seeks public input for a minimum of thirty (30) days once the Draft TIP document is publicly noticed, in accordance with 23 Code of Federal Regulation 23 C.F.R. 450.326(b). A Glossary of Terms and Acronyms used in the TIP and other TPO documents is contained in **Appendix G**.

TPO Boards and Committees

The TPO submits a draft TIP for review and feedback to the TPO's TAC and CAC. These boards/committees are composed of members who represent a variety of government organizations and stakeholders, which include the Cities of Belleview, Dunnellon, and Ocala; the Marion County School Board; the Marion County Engineering, Planning, and Tourism Departments; SunTran; the Florida Department of Transportation (FDOT); the Florida Department of Environmental Protection; and citizens of Marion County, including persons who are considered transportation disadvantaged.

The TPO also submits a draft TIP to the TPO Board for review and to receive feedback. The TPO then addresses the recommendations provided by the Board and Committees, in addition to public input, in developing the final version of the TIP. The final version of the TIP is then presented to the TPO Board for adoption in June of each year. In 2023, TPO staff presented the draft TIP to the TAC and CAC on May 9th and June 13th, the TPO Board on May 23rd and June 27th.

Public Involvement

In addition to meeting federal regulations, the TIP was developed in accordance with the TPO's Public Participation Plan (PPP) (<https://ocalamariontpo.org/plans-and-programs/public-participation-plan-ppp>). The public was provided the opportunity to comment on the draft TIP at the aforementioned TAC, CAC and TPO Board meetings. Advance public notices were provided for all committee and board meetings per Florida Sunshine Law and the TPO's PPP. The TPO sought input from the public and other stakeholders by posting on its website, social media pages (Facebook, Twitter) and sending e-blast notifications. Beginning on May 2nd, a legal notice of the draft version of the TIP was advertised in the Ocala Star Banner. The public comment period for the TIP began on May 2, 2023 and concluded on June 16, 2023. A copy of the public notice can be found in **Appendix E** and a list of public comments, including the TPO's response to each comment, can be found in **Appendix F**. On May 2nd, the TPO sent the Draft TIP for review and comment to the following partner agencies: Federal Transit Administration, Federal Highway

Administration, U.S. Forest Service, Florida Department of Transportation, Department of Economic Opportunity, Florida Commission for the Transportation Disadvantaged, East Central Florida Regional Planning Council, Marion Transit and the St. Johns River Water Management District.

Formal responses are provided to each citizen comment submitted to the TPO by email, mail or phone. Citizens are provided a formal response by the TPO and made aware how their public comment is documented, and how it may be addressed if related to a specific project(s) in the current TIP. In cases where further follow up is required, such seeking project background information, additional contact is made with the citizen by TPO staff. All citizen, TPO committee, TPO Board and partner agency comments and corresponding TPO responses are summarized in **Appendix F**.

Joint Certification

The most recent joint certification between the Ocala Marion TPO and FDOT was completed on March 28, 2023 through action by the TPO Board. FDOT certified the TPO's transportation planning process for Fiscal Year 2023. The next certification review will occur from February to March of 2024.

Consistency with Other Plans

The projects and project phases listed in the FY 2024 to 2028 TIP are consistent with the local public transit development plan (SunTran), aviation, and the approved local government comprehensive plans for governments within the TPO's MPA [s.339.175(8)(c)(7), F.S.]. The TIP is consistent with the Ocala Marion TPO's 2045 LRTP, Florida Transportation Plan (FTP), Strategic Intermodal System (SIS) Policy Plan, Strategic Highway Safety Plan (SHSP), Freight Mobility and Trade Plan (FMTP), Transportation Asset Management Plan (TAMP), TPO Congestion Management Process (CMP) and SunTran Transportation Development Plan (TDP).

2045 Long Range Transportation Plan (LRTP)

In addition to documenting Marion County's long-term vision and goals for transportation, the 2045 LRTP includes a Needs Assessment and a Cost Feasible Plan. These two sections detail the specific projects to fulfill the County's long-term vision and goals. In order to remain current with the changing needs of Marion County, the Ocala Marion TPO updates the LRTP every five years. The 2045 LRTP was adopted by the TPO Board on November 24, 2020, and amended on November 29, 2022. A list of TIP projects referenced in the 2045 LRTP is found in **Appendix I**. (<https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp>).

Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) serves as the state’s long-range transportation vision and policy plan. The FTP focuses on ways to improve safety, provide a more efficient transportation system, meet the needs of a changing population, create a more competitive economy, enhance the overall quality of life and environment, increase access to transit and address emerging technologies. (<http://floridatransportationplan.com>)

Strategic Intermodal System (SIS) 2022 Policy Plan

The Strategic Intermodal System (SIS) 2022 Policy Plan establishes the policy framework for planning and managing Florida’s Strategic Intermodal System, a network of transportation facilities that serves as the state’s highest priority for transportation capacity investments. The Governor and Legislature established the SIS in 2003 to focus state resources on facilities most significant for promoting the state’s economic competitiveness, including interregional, interstate and international travel. The SIS is the primary tool for implementing the Florida Transportation Plan (FTP). A map of the SIS can be found in **Appendix C**. Additionally, TIP projects supporting the SIS are noted in the individual project pages (SIS Project).

(<https://www.fdot.gov/planning/sis/default.shtm>)

Florida’s Strategic Highway Safety Plan (SHSP)

The Florida’s 2021 to 2025 Strategic Highway Safety Plan (SHSP) was adopted in March 2021. This was an update to the prior plan, and completed in coordination with all 27 Florida MPO/TPO’s. Florida’s SHSP outlines a focus on safety programs to reduce crashes, serious injuries and fatalities to achieve zero traffic deaths and serious injuries. A set of 12 emphasis areas organized into three categories (Roadways, Road Users, User Behavior) provide the foundation for improving safety. (<https://www.fdot.gov/safety/shsp/shsp.shtm>)

Freight Mobility and Trade Plan (FMTP)

FDOT’s Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida’s economic development efforts into the future. The FMTP’s Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. FDOT updated the FMTP in spring 2020.

(<https://www.fdot.gov/rail/plandevol/freight-mobility-and-trade-plan>)

Transportation Asset Management Plan (TAMP)

The Transportation Asset Management Plan (TAMP) outlines a process for effectively operating, maintaining, and improving physical transportation assets within Florida. The plan also provides detailed information, such as the department’s assets, asset management strategies, and long-term expenditure forecasts to inform decision-making at both the State and Local levels.

Congestion Management Plan (CMP)

Maintenance of a Congestion Management Process (CMP) is required for all TPOs under Florida Statute (F.S.) [339.175 (6)(c)1]. Guidance from the Final Rule on the CMP states the intent of the process is to, “address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system”.

The Ocala Marion TPO has developed the CMP to improve traffic operations and safety through the use of either strategies that reduce travel demand or the implementation of operational improvements. Recommendations in the CMP typically support improved travel conditions through the implementation of lower-cost improvements or strategies that can be implemented in a relatively short time frame (5-10 years) compared to traditional capacity improvements, such as adding travel lanes, which can be more time-consuming and expensive.

The TPO completed a major update to the CMP in 2021, including policies and procedures and state of system elements. The CMP update was completed to meet state statutes and support with prioritizing project needs, and to also serve as a resource to local government partners.

The CMP State of the System section is being updated in 2023

<https://ocalamariontpo.org/congestion-management-process-cmp>).

Transit Development Plan (TDP)

The Transit Development Plan (TDP) represents the vision for public transportation in Marion County for a 10-year horizon. The TDP was updated by SunTran in 2022 to ensure transit services offered meet the mobility needs of local communities. Specifically, the TDP details SunTran’s transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies in Marion County

<https://www.ocalafl.org/government/city-departments-i-z/suntran>).

TIP Revisions

Revisions to the TIP may be required following approval of the document by the TPO Board and State and Federal agencies. Revisions to the TIP are required when projects are changed, added or deleted. TIP Amendments require TPO Board action and opportunity for public comment. TIP modifications to not require TPO Board action or public comment (23 C.F.R. 450.104). As summarized in the FDOT MPO Management Handbook, there are four types of TIP revisions.

TIP Modification

A TIP modification includes minor changes such as to project phase costs, funding sources and project initiation dates. TIP Modifications are less than 20 percent and \$2 million.

TIP Amendment

A TIP amendment involves major changes to project such as a deletion, addition, project cost increase (over 20 percent and \$2 million), design concept or project scope.

Roll Forward Amendment

Projects programmed in the prior TIP that were not authorized by the end of the state fiscal year (June 30) may be authorized between July 1 and September 30, and included in an annual Roll-Forward TIP report to be amended in the new TIP. The Roll Forward amendment process must occur prior to the start of the federal fiscal year, which is October 1. The TPO Board adopts Roll Forward TIP Amendment each year. The Roll Forward Report is contained in Appendix K.

Administrative TIP Amendment

Projects that are added to year one of the FDOT Tentative Work Program will not be recognized by FHWA until their fiscal year on October 1. Administrative amendments are permitted between the state fiscal year period of July 1 to September 30 to fill the gap until the federal fiscal year begins on October 1.

Transportation Disadvantaged

The Transportation Disadvantaged (TD) program is a statewide program that provides vital transportation to medical appointments, employment, educational and other life sustaining services. Persons eligible for TD services include those with a mental or physical disability, income level at or below 150% of the Federal Poverty Guideline; age 60 and older; or under 16 years old.

In Marion County, TD transportation services are provided by Marion Transit. As a result of the overlap between the TD service area and the TPO service area, TD projects and funding are included in the TIP. Therefore, the TIP is developed in conjunction with Marion Transit, which also serves as the Community Transportation Coordinator (CTC) for Marion County.

<https://www.mariontransit.org>.

Efficient Transportation Decision Making

Efficient Transportation Decision Making (ETDM) is a process used by FDOT to incorporate environmental, physical, cultural and community resource considerations into transportation planning to inform project delivery. FDOT screens some of the projects in the TIP through the ETDM process. Public information for these projects is available at:

<https://etdmpub.fl-a-etat.org/est>.

2. PERFORMANCE MANAGEMENT

Performance Based Planning

Federal transportation law requires state departments of transportation (DOT), TPO/MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance measures are the quantitative expressions used to evaluate progress toward the goals. Performance targets are quantifiable levels of performance to be achieved within a specified time period. Overall, performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress [23 CFR 490 or [23 USC 150(b)]:

1. Safety

To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.

2. Infrastructure Condition

To maintain the highway infrastructure asset system in a state of good repair.

3. Congestion Reduction

To achieve a significant reduction in congestion on the National Highway System (NHS).

4. System Reliability

To improve the efficiency of the surface transportation system.

5. Freight Movement and Economic Vitality

To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.

6. Environmental Sustainability

To enhance the performance of the transportation system while protecting and enhancing the natural environment.

7. Reduced Project Delivery Delays

To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

Performance Measures and Targets

The Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) have created highway and transit performance measures and requirements for State DOTs, TPO/MPOs and transit operators to establish and report performance targets for each performance measure. In order to determine the amount of progress made for each performance measure, the aforementioned agencies and organizations must establish baseline data and performance targets; benchmarks used to determine whether transportation investments make progress in achieving national goals; and performance measures.

Once each State DOT develops its own performance targets for each performance measure, TPOs/MPOs are provided the option to either adopt state and/or transit agency targets, or develop their own targets. Appendix D contains Transportation Performance Management Fact Sheets published by FDOT in February 2023.



Safety



Pavement and Bridge Condition



System Performance



Transit Asset Management and Transit Safety



Safety (PM1)

In March 2016, FHWA published the Highway Safety Improvement Program (HSIP) and Safety Performance Management (Safety PM) Measures Final Rule (PM1), effective April 14, 2016. The Safety PM Final Rule established safety performance measures to assess serious injuries and fatalities on all public roadways and carry out the HSIP. Additionally, the Safety PM Final Rule established a process for both State DOTs and TPOs to develop and report their safety targets and for FHWA to assess whether they have met, or are making significant progress toward meeting, their safety targets. The legislation works to improve data; foster transparency and accountability; and allow safety progress to be tracked at the national level. The HSIP annual report documents the statewide performance targets.

As outlined in the Safe System approach promoted by FHWA, the death or serious injury by any person is unacceptable. Consequently, the TPO and FDOT are fully committed to Vision Zero. FDOT has set a statewide target of “0” for all five safety performance measures. Vision Zero and Target Zero are discussed in greater detail in the Strategic Highway Safety Plan and the Florida Transportation Plan. FDOT set safety performance targets on August 27, 2022. The TPO was then required within 180 days to either adopt FDOT’s targets or set their own targets.

On February 27, 2018, the Ocala Marion TPO Board first adopted safety performance targets to better track progress and reflect greater accountability to the public. In November 2022, the TPO Board adopted Commitment to Zero: An Action Plan for Safer Streets in Ocala Marion. Integrating the adopted targets with Commitment to Zero will be a part of the planning process. By adopting its own safety performance targets, the TPO is required to annually update targets. On February 28, 2023, the TPO Board again adopted its own quantifiable safety targets. Figure 2 displays the safety performance targets in 2023 and also 2022 from FDOT and the TPO.

The TPO is committed to improving safety for all roadway users, which is demonstrated through planning and programming activities. The TIP includes specific investment priorities by using a project-prioritization and project-selection process that is based on the anticipated effect of reducing both fatal and serious injury crashes. The TPO also collects and analyzes crash data and trends, which are addressed in the Commitment to Zero planning project. Additionally, the TPO participates in the Marion County Community Traffic Safety Team (CTST).

Safety Performance Measures	FDOT Targets (2023)	TPO 2022 Targets (not to exceed)	TPO 2022 Results	TPO 2023 Targets (not to exceed)
Number of Fatalities	0	98	109	101
Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT)	0	2.08	2.35	2.14
Number of Serious Injuries	0	378	492	417
Rate of Serious Injuries per 100 Million VMT	0	8.02	10.62	8.88
Number of Non-motorized Fatalities and Non-motorized Serious Injuries	0	57	56	56

Figure 2: Safety Performance Measure Targets and Results



Pavement and Bridge Condition (PM2)

In January 2017, the FHWA published the Pavement and Bridge Condition Performance Measures Final Rule (PM2). The second FHWA performance measure rule established six performance measures to assess pavement conditions and bridge conditions for the National Highway System (NHS). A map of the NHS in Marion County can be found in **Appendix C**.

The **Pavement** condition measures represent the percentage of lane-miles on the Interstate and non-Interstate NHS that are in good or poor condition. FHWA established five pavement condition metrics: International Roughness Index (IRI); cracking percent; rutting; faulting; and Present Serviceability Rating (PSR). FHWA set a threshold for each metric to establish good, fair, or poor condition. A pavement section is classified as being in good condition if three or more metric ratings are good, and in poor condition if two or more metric ratings are poor. Pavement sections that are not good or poor are classified as fair.

The **Bridge** condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition. The condition of each bridge is evaluated by assessing four bridge components: deck, superstructure, substructure, and culverts. The Final Rule created a metric rating threshold for each component to establish good, fair, or poor condition. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

FDOT established two-year and four-year statewide targets for bridge and pavement condition

on December 16, 2022. The TPO was required to adopt the state targets, or set their own no later than June 14, 2023. On March 28, 2023, the TPO Board agreed to adopt the two- and four-year state targets for pavement and bridge condition. The two-year and four-year targets represent bridge and pavement conditions at the end of both target years.

Figure 3 displays the adopted two- and four-year pavement and bridge targets, with 2021 results only as a frame of reference. The TPO will monitor and report on the 2023 and 2025 results in future reporting to the TPO Board, Committees and public.

Pavement and Bridge Condition Performance Measures (PM2)	FDOT/TPO 2023 Target (2-Year)	FDOT/TPO 2025 Target (4-Year)	TPO Target Results (2021)
Pavement Condition			
Percent of Interstate pavements in Good condition	60%	60%	64.0%
Percent of Interstate pavements in Poor condition	5.0%	5.0%	0.0%
Percent of non-Interstate NHS pavements in Good condition	40%	40%	51.5%
Percent of non-Interstate NHS pavements in Poor condition	5.0%	5.0%	0.3%
Bridge Condition			
Percent of NHS bridges by deck area in Good condition	50%	50%	59.2%
Percent of NHS bridges by deck area in Poor condition	10%	10%	0.0%

Figure 3: Performance Measure Targets and Results – Pavement and Bridge Condition



System Performance (PM3)

In January 2017, FHWA published the System Performance, Freight, and Congestion Mitigation and Air Quality (CMAQ) Performance Measures Final Rule (PM3). The third and final Performance Measures Rule, established six measures to assess the performance of the NHS, freight movement on the Interstate System, and traffic congestion and on-road mobile source emissions for the CMAQ program.

There are two NHS performance measures that represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. FHWA established the Level of Travel Time Reliability (LOTTR) metric to calculate reliability on both the Interstate and non-Interstate NHS. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) during four time periods from the hours of 6 AM to 8 PM each day (AM peak, midday,

and PM peak on Mondays through Fridays and weekends). The LOTTR ratio is calculated for each segment of applicable roadway. A segment is reliable if its LOTTR is less than 1.5 during all time periods. If one or more time periods has a LOTTR of 1.5 or above, that segment is unreliable. The measures are expressed as the percentage of person- miles traveled on the Interstate and non-Interstate NHS that are reliable.

The single freight movement performance measure represents the reliability of travel times for trucks on the Interstate System. FHWA established the Truck Travel Time Reliability (TTTR) Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile). The TTTR is generated by dividing the longer truck travel time by a normal travel time for each segment of the Interstate system over five time periods from all hours of each day (AM peak, midday, and PM peak on Mondays through Fridays, overnights for all days, and weekends). This is averaged across the length of all Interstate segments in the state or MPO planning area to determine the TTTR index.

There are three traffic congestion and on-road mobile source emissions performance measures that represent peak hour excessive delay per capita (PHED), non- single occupancy vehicle (SOV) travel, and total on- road mobile source emissions reductions. The TPO meets all current air quality standards and is not subject to establishing targets for these performance measures.

FDOT established two-year and four-year statewide targets for **System Performance** on December 16, 2022. The TPO is required to adopt the state targets, or set their own no later than June 14, 2023. On March 28, 2023, the TPO Board agreed to adopt the two- and four-year state targets. The targets represent system performance at the end of both target years. Results from 2021 are provided as information. The TPO will monitor and report on the 2023 and 2025 results in future reporting to the TPO Board, Committees and public. Figure 4 displays the most current System Performance measure targets and results.

System Performance Measures (PM3)	FDOT/TPO 2023 Target (2-Year)	FDOT/TPO 2025 Target (4-Year)	TPO Target Results (2021)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	75%	70%	100%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	50%	50%	95.9%
Truck Travel Time Reliability (TTTR)	1.75	2.00	1.74

Figure 4: Performance Measure Targets and Results - System Performance



Transit Asset Management and Safety

On July 26, 2016, the FTA published the final Transit Asset Management rule, which requires that public transportation providers develop and implement transit asset management (TAM) plans, establish “state of good repair” standards and establish performance measures for four asset categories; rolling stock, equipment, transit infrastructure and facilities.

SunTran, the local public transit agency that operates primarily in the city of Ocala and in parts of unincorporated Marion County, includes seven fixed bus routes contracted through a third-party company. As the administrative body to SunTran, the City of Ocala is responsible for setting performance targets for Transit Asset Management. In January 2023, the City of Ocala set transit asset management targets, thereby agreeing to plan and program projects in the TIP that, once implemented, will make progress toward achieving the transit asset targets (Figure 5). SunTran coordinates with FDOT on reporting targets to FTA through the National Transit Database (NTD). SunTran also coordinates with the TPO on a continuous basis and participates as a member of the Technical Advisory Committee (TAC).

Figure 5 displays the percentage of SunTran’s assets that have met or exceeded their Useful Life Benchmark (ULB) for each asset class in 2023 and their performance targets for the next four years. FTA defines ULBs as “... the expected lifecycle or the acceptable period of use in service for a capital asset, as determined by a transit provider, or the default benchmark provided by the FTA.” The performance targets assume the assets are replaced as they reach their ULB.

Transit Asset Class	2023 Performance	2024 Target	2025 Target	2026 Target	2027 Target
Rolling Stock					
Buses	0%	0%	0%	0%	0%
Cutaways	0%	0%	0%	0%	0%
Equipment					
Non-Revenue Vehicles	50%	25%	0%	0%	0%
Facilities					
Administrative and Maintenance Facility	0%	0%	0%	0%	0%

Figure 5: Performance Measure Targets and Results - Transit Asset Management

On July 19, 2018, the FTA published the Public Transportation Agency Safety Action Plan (PTASP) regulation, 49CFR Part 673, as required by 49 U.S.C. 5329(d). The effective date of the regulation was July 19, 2019, but was extended to December 31, 2020 due to the global pandemic. The PTASP regulation implements a risk-based Safety Management System approach and requires all recipients and sub-recipients of federal transit financial assistance to establish and certify an Agency Safety Plan and corresponding safety performance targets. TPO/MPO’s then have 180 days from the adoption of the PTASP targets set by the public transit agency (SunTran) to adopt or develop their own independent targets.

In November 2020, SunTran updated a PTASP, and then approved an update in January 2023. The update included reaffirmed safety targets as displayed in Figure 6.

SunTran Safety Performance Targets							
Performance Targets based on collected data from the previous three years							
Mode of Transit Service	Fatalities Total	Fatalities (per 100k vehicle revenue miles VRM)	Injuries Total	Injuries (per 100k vehicle revenue miles VRM)	Safety Events Total	Safety Events (per 100k vehicle revenue miles VRM)	System Reliability (VRM/failures)
Fixed Route Bus	0	0	1	.20	5	1.03	7,492
ADA Paratransit	0	0	0	0	0	0	0

Figure 6: Performance Measure Targets and Results - Transit Safety Targets

3. FINANCIAL PLAN

The FY 2024 to 2028 TIP includes a financial element that demonstrates how the approved projects can be implemented, indicates the sources of funding that are reasonably expected to be made available, and recommends any additional financing strategies for needed projects and programs (23 CFR 350.326).

The FY 2024 to 2028 TIP is financially constrained each year, meaning projects must be implemented using reasonably expected revenue sources. Projects in the TIP must use Year of Expenditure (YOE) dollars, which are dollars adjusted for inflation from the present time to the expected year of construction. The TIP includes the public and private financial resources that are reasonably expected to be available in order to accomplish the program.

All projects in the TIP are designated for funding from Title 23 and 49 of U.S.C funding sources and regional transportation projects requiring federal action. Projects in the TIP are also derived from the FDOT Work Program and must include a balanced 36-month forecast of revenue and expenditures and a five-year finance plan supporting the FDOT Work Program (339.135, Florida Statute, F.S.). Additionally, only projects that are reasonably expected to be funded may be included in the TIP.

Figures 7 to 10 display TIP financial summary information as follows.

Funding Categories and Associated Funding Sources (Figure 7)

A listing of the types of funding categories for projects in the TIP, including the sources of funding (Federal, State, Local).

Total Funding by Category and Fiscal Year (Figure 8)

A summary of funding by category and fiscal year, including the TIP five-year total.

Funding Summary by Source (Figures 9, 10)

A summary of funding by source (Federal, State, Local) and by fiscal year, including the TIP five-year total.

A summary of funding by mode/type, including Aviation, Bicycle/Pedestrian, Highway/Roadway, Ongoing Maintenance, Transit and Other funding sources.

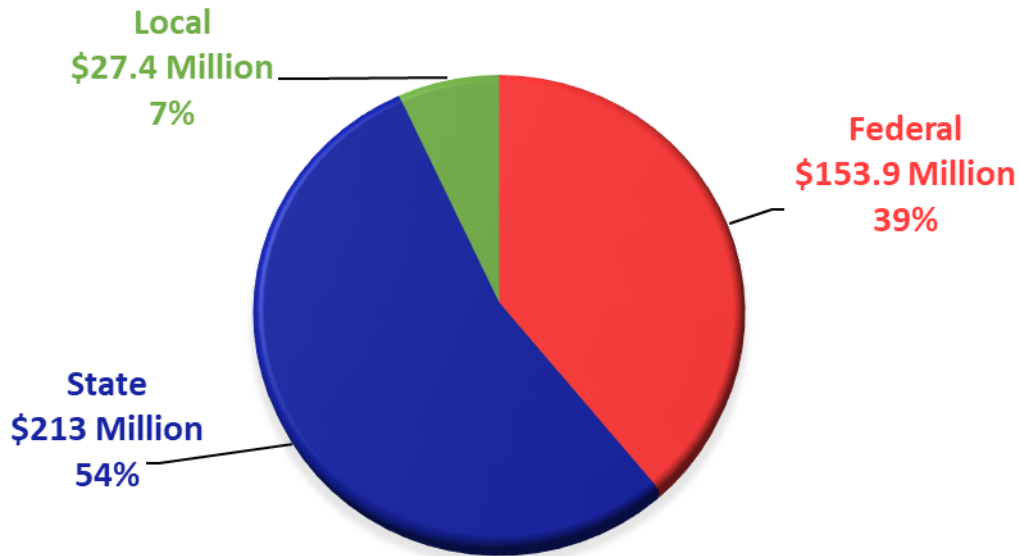
Acronym	Funding Category	Funding Source
ACFP	Advanced Construction Freight Program	Federal
ACNP	Advanced Construction NHPP	Federal
ACNR	Advanced Construction National Highway Resurfacing	Federal
ACSL	Advanced Construction, Urban Areas under 200,000	Federal
ACSM	Advanced Construction, Population 5,000 to 49,999	Federal
ACSS	Advanced Construction (SS)	Federal
ART	Arterial Highways Program	State
BRRP	Bridge Repair/Rehabilitation	State
CARM	Carbon Reduction, Population 5,000 to 49,999	Federal
CARN	Carbon Reduction, Urban Areas under 5,000	Federal
CIGP	County Incentive Grant Program	State
D	Unrestricted State Primary	State
DDR	District Dedicated Revenue	State
DIH	District In-House	State
DPTO	Public Transportation Office, State	State
DRA	Rest Areas	State
DS	State Primary Highways & Public Transportation Office	State
DU	State Primary, Federal Reimbursement Funds	Federal
DWS	Weigh Stations	State
FAA	Federal Aviation Administration	Federal
FCO	Fixed Capital Outlay	State
FTA	Federal Transit Administration	Federal
GFEV	General Fund Electric Vehicle Charging Program	Federal
LF	Local Funds	Local
PL	Metropolitan Planning	Federal
SA	Surface Transportation Program, Any Area	Federal
SL	Surface Transportation Program, Population <=200K	Federal
SM	Surface Transportation, Population 5,000 to 49,999	Federal
SN	Surface Transportation Program, Population <=5K	Federal
TALL	Transportation Alternative Program, Population <=200K	Federal
TALM	Transportation Alternative, Population 5,000 to 50,000	Federal
TALN	Transportation Alternative Program, Population <=5K	Federal
TALT	Transportation Alternative Program, Any Area	Federal
TRIP	Transportation Regional Incentive Program	State
TRWR	Wheels on the Road, TRIP	State

Figure 7: List of Funding Categories and Associated Funding Sources

Funding Category	2024	2025	2026	2027	2028	Total
ACFP	\$46,260	\$0	\$0	\$0	\$0	\$46,260
ACNP	\$0	\$15,485,998	\$0	\$0	\$0	\$15,485,998
ACNR	\$0	\$10,387,638	\$19,620,000	\$0	\$0	\$30,007,638
ACSL	\$4,803,505	\$0	\$0	\$0	\$0	\$4,803,505
ACSM	\$950,308	\$0	\$0	\$0	\$0	\$950,308
ACSS	\$2,100,676	\$800,000	\$651,265	\$707,490	\$0	\$4,259,431
ART	\$17,925,000	\$6,859,495	\$0	\$0	\$0	\$24,784,495
BRRP	\$50,000	\$1,553,150	\$0	\$0	\$0	\$1,603,150
CARM	\$132,135	\$0	\$0	\$0	\$0	\$132,135
CARN	\$713,333	\$0	\$0	\$0	\$0	\$713,333
CIGP	\$100,000	\$7,719,117	\$0	\$0	\$0	\$7,819,117
D	\$3,934,236	\$4,658,250	\$4,671,881	\$4,741,410	\$2,753,793	\$20,759,570
DDR	\$4,545,175	\$19,505,969	\$18,072,678	\$822,460	\$39,930,523	\$82,876,805
DIH	\$468,167	\$442,436	\$88,508	\$8,086	\$57,950	\$1,065,147
DPTO	\$771,931	\$1,753,701	\$815,036	\$839,487	\$864,672	\$5,044,827
DS	\$13,731,125	\$145,153	\$27,925,979	\$0	\$9,502,804	\$51,305,061
DU	\$909,849	\$937,146	\$965,259	\$993,939	\$0	\$3,806,193
DWS	\$0	\$0	\$532,902	\$0	\$0	\$532,902
FAA	\$3,937,500	\$2,250,000	\$5,850,000	\$0	\$0	\$12,037,500
FCO	\$8,833,600	\$1,372,000	\$0	\$0	\$0	\$10,205,600
FTA	\$3,036,415	\$3,188,236	\$3,347,648	\$3,515,030	\$3,690,782	\$16,778,111
GFEV	\$3,100,000	\$1,500,000	\$0	\$0	\$0	\$4,600,000
LF	\$14,767,562	\$5,119,358	\$2,834,707	\$2,912,184	\$1,787,367	\$27,421,178
PL	\$979,165	\$676,473	\$683,366	\$683,366	\$683,366	\$3,705,736
SA	\$0	\$5,087,136	\$3,054,957	\$0	\$439,015	\$8,581,108
SL	\$2,656,602	\$7,918,226	\$5,153,307	\$4,452,800	\$9,150,456	\$29,331,391
SM	\$1,800,379	\$0	\$7,465	\$0	\$0	\$1,807,844
SN	\$298,864	\$4,449,780	\$748,180	\$0	\$2,946,564	\$8,443,388
TALL	\$711,954	\$1,573,864	\$688,148	\$0	\$0	\$2,973,966
TALM	\$159,173	\$0	\$0	\$0	\$0	\$159,173
TALN	\$848,827	\$0	\$0	\$0	\$0	\$848,827
TALT	\$1,305,301	\$2,598,306	\$513,244	\$0	\$0	\$4,416,851
TRIP	\$0	\$3,296,401	\$0	\$0	\$0	\$3,296,401
TRWR	\$0	\$3,738,591	\$0	\$0	\$0	\$3,738,591
Total:	\$93,617,042	\$113,016,424	\$96,224,530	\$19,676,252	\$71,807,292	\$394,341,540

Figure 8: 5-Year Summary of Total Funding by Category and Fiscal Year

Funding Source	2024	2025	2026	2027	2028	Total
Federal	\$28,490,246	\$56,852,803	\$41,282,839	\$10,352,625	\$16,910,183	\$153,888,696
State	\$50,359,234	\$51,044,263	\$52,106,984	\$6,411,443	\$53,109,742	\$213,031,666
Local	\$14,767,562	\$5,119,358	\$2,834,707	\$2,912,184	\$1,787,367	\$27,421,178
Total:	\$93,617,042	\$,016,424	\$96,224,530	\$19,676,252	\$71,807,292	\$394,341,540



Figures 9, 10: 5-Year Funding Summary by Source

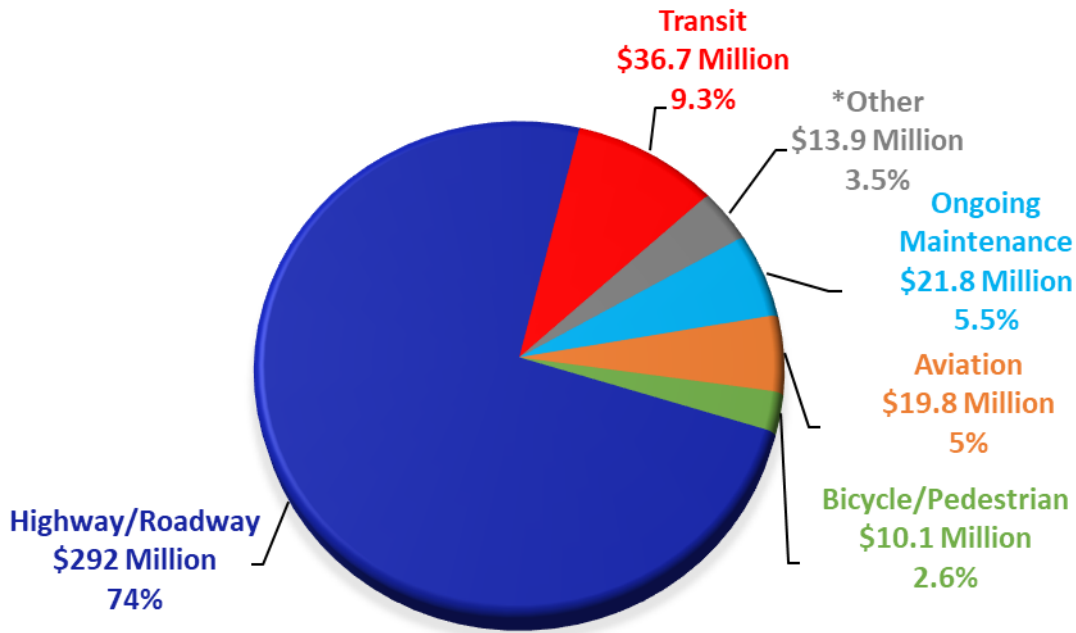


Figure 11: 5-Year Funding Summary by Mode/Type

*Grants, FDOT Operations

4. PROJECT PRIORITIZATION PROCESS

Overview

The project prioritization process of the TPO is undertaken during the development of the LRTP and annual List of Priority Projects (LOPP). During the development of the LRTP, once the identified projects have been determined as “needs”, TPO committees, TPO staff and the TPO Board prioritizes the projects based on cost feasibility, using revenue forecasting from local, state and federally published sources. The result is the ‘Cost Feasible Plan’ of the LRTP, which then becomes a prioritized project list. This list becomes part of the TPO’s annual List of Priority Projects (LOPP) process. On an annual basis, a revised LOPP is developed collaboratively by the TPO with local partners, committee input and TPO Board approval. The LOPP is submitted to FDOT annually for projects to be considered in the next Tentative Work Program for funding. FDOT will decide which projects from the LOPP can be reasonably funded with the cost/funding projections. The LOPP is a process undertaken to identify the highest priority projects in Marion County to receive consideration for federal and state funding. For further information about the LOPP process, please access the TPO website at: <https://ocalamariontpo.org/priority-project-list>.

Methodology

In 2022, the TPO modified its annual LOPP prioritization process. The revised process continues to place an emphasis on prioritizing projects based on criteria score. This includes projects closest to receiving construction funding; meet federal performance measures; are multimodal; improve safety and resilience; programmed funding; and/or include local funding and partnerships. A strategic refinement methodology is also applied to include necessary adjustments to address partner feedback. Overall, this approach involves collaboration with the cities of Belleview, Dunnellon, Ocala, Marion County and FDOT to develop an annual LOPP. The end-results of the process are a set of nine project lists, including an overall Highest Priority Project List.

The TPO’s project prioritization process is consistent with state statute (F.S. 339.1758b), federal law (23 C.F.R 450.332b), the 2045 LRTP, and with local aviation master plans, public transit development plans, and the approved local government comprehensive plans within the TPO planning area, to the maximum extent feasible [339.175(8)(c)(7), F.S.].

Project Ranking

The priority projects ranking criteria is tied directly to the adopted 2045 LRTP Goals and Objectives, federally required performance measures and local priorities. The goals from the 2045 LRTP that are used in this prioritization and selection process include:

- Optimization and Preserve Existing Infrastructure;
- Focus on Improving Safety and Security of the Transportation System;
- Provide Efficient Transportation that Promotes Economic Development;
- Promote Travel Choices that are Multimodal and Accessible;
- Protect Natural Resources and Create Quality Places; and
- Ensure the Transportation System Meets the Needs of the Community.

The ranking criteria are grouped into the following ten categories and are summarized as follows:

1. **Prior Year Rank:** An emphasis on prior project ranking to help support program stability and advancement toward implementation.
2. **Project Cycle:** The status of projects in their development phase with an emphasis on the most weight given to projects that are ready for construction.
3. **Local Funding Commitment:** Projects receive points for including a local match commitment.
4. **Regional Connectivity and Partnerships:** Projects that involve a formal partnership between two or more jurisdictions and coordination between two or more jurisdictions.
5. **Safety:** Points given for being located on a roadway segment with a five-year history of serious injury and fatality crashes. Additional points for projects located on the Commitment to Zero High Injury Network.
6. **Congestion Management:** Points given for being located on the most up to date Congestion Management Plan Congested Corridors.
7. **Multimodal:** A sidewalk, trail and/or bicycle facility are given points and also receive additional points for connecting to existing multimodal facilities in Marion County.
8. **Transportation Resilience:** Points given for being located on an existing Florida Evacuation Route or connection to an Evacuation Route.
9. **Economic Development and Logistics:** Points given for connecting to or serving employment growth areas of Marion County, along with connecting to or being located on a facility that supports freight activity centers.
10. **Equity:** Projects that are located in one of three disadvantaged areas of Marion County as identified and mapped in the 2045 LRTP.

A complete summary of the LOPP ranking and scoring methodology and most up to date project lists are available on the TPO website.

The **2023 List of Priority Projects (LOPP), Top 20 Priorities** is provided in Figure 12 on the next page. The complete set of priority project lists may be found on the TPO's website:

<https://ocalamariontpo.org/priority-project-list/>.

Figure 12: 2023 List of Priority Projects (LOPP), Top 20 Priorities

2023 Rank	FDOT Project Number	Project Name/Limits	Description	Current TIP/Tentative Work Program Phase(s)	Current TIP/Tentative Work Program Funding	Proposed Phase(s)	Funding Requested
1	435209-1	I-75 at NW 49th Street Interchange	Construction of a new interchange and roadway extension from on NW 49th Avenue from NW 44th Avenue to NW 35th Street Road	CST	\$33,565,826		
2	433652-1	SR 40 Intersection at SW 40th Avenue	Traffic operations, turn lanes near I-75 interchange at SW 40th intersection on SR 40	ROW	\$617,748	CST	\$5,500,000
3	435547-3	NW 44th Avenue, SR 40 to NW 11th St	Construction of four new roadway lanes	CST	\$9,000,000		
4		NW 80th/70th from north of SR 200 to north of US 27	Widening to four lanes			DES, ROW, CST	\$92,100,000
5		SW 44th Avenue from SR 200 to SW 20th	Four-Lane roadway construction			CST	\$4,000,000
6		SW 44th Avenue from SW 20th to SR 40	Addition of two lanes to complete four lane roadway			CST	\$2,550,000
7	450918-1	CR 484 Penn Avenue Multimodal	Roadway reconstruction, shared use path connection from downtown Dunnellon to Blue Run Park	PE, CST	\$2,537,000		
8	238648-1	US 41 from SW 110th to north of SR 40	Widening to four lanes, sidewalks, shared-use path, shoulders	CST	\$62,027,312		
9	410674-2	SR 40 from End of four lanes to CR 314	Reconstruction, widening to four lanes, new bridges, medians			CST	\$103,000,000
10		US 27/I-75 Interchange Operations, NW 44th to NW 35th	Safety and operational improvements at interchange area and intersections			PE, CST	\$29,341,000
11	450340-1	Emerald Road Extension	92nd Loop to FN Railroad Connection	ROW, CST	\$9,650,000	CST	\$4,000,000
12	237988-1	SR 40 at SR 35 intersection	Construction of a roundabout at the intersection			PE, ROW, CST	\$18,600,000
13		SW 49th from Marion Oaks Trail to SW 95th	Construction of a four lane divided roadway			ROW, CST	\$16,830,000
14	238651-1	SR 200 from Citrus County to CR 484	Widening to four lanes and pedestrian/wildlife underpass connecting Cross Florida Greenway			DES, CST	\$37,800,000
15	433660-1	US 441 (Pine Avenue) at SR 464 (SE 17th)	Intersection/Turn lane improvements	PE, CST	\$3,388,554		
16		CR 484 from SW 49th Ave to CR 475A	Widening to six lanes, bridge replacement at I-75			PD&E, DES, ROW, CST	\$55,000,000
17	449443-1	NE 8th Avenue from SR 40 to SR 492	Construction of roundabouts on NE 8th Avenue	CST	\$4,452,800		
18		CR 484 from Marion Oaks Pass to SR 200	Widening to six lanes			PD&E, DES, ROW, CST	\$22,000,000
19		SW 80th Ave. from north of 38th St. to SR 40	Widening of roadway to four lanes			DES, ROW, CST	\$25,000,000
20		SR 35 and SR 464 Intersection Flyover	Flyover of SR 35 at SR 464			PE, DES, ROW, CST	\$39,600,000

5. PROJECTS

Overview

The FY 2024 to 2028 TIP projects are grouped into seven categories. All projects are also summarized in individual project pages by category to support an accessible and user-friendly format for the citizens of Marion County.

Seven TIP Project Categories:

- **Interstate:** I-75
- **U.S. Routes:** US 27, US 41, US 301, US 441
- **State and Local Routes:** City and County Roads, State Roads (e.g., SR 200)
- **Bicycle and Pedestrian:** Park Trails, Sidewalks and Trails on City, County and State Roads
- **Aviation (Airport):** Ocala International Airport, Marion County Airport
- **Transit, Funding and Grants:** Marion Transit, SunTran, TPO, Other
- **ITS and Maintenance:** Operations, Aesthetics, Asset Management (repaving, rehabilitation, shoulders, bridges, lighting), ongoing Maintenance

Appendix H contains a summary of changes to major regional transportation projects from the previous Fiscal Years 2023 to 2027 TIP. **Appendix J** contains a companion “snapshot” listing of the TIP projects as submitted by FDOT to the TPO in April 2023.

Figure 13 on the next page displays a summary chart of the acronyms used for various project phases/activities and the terms associated with the projects displayed in the TIP summary pages. This chart may be used as a reference when reviewing the project summary pages in this section.

Acronym	Project Phase and Information
ADM	Administration
CST	Construction (includes Construction, Engineering, Inspection)
CAP	Capital Grant
CEI	Construction, Engineering and Inspection
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
FM	FDOT Financial Management Number
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development and Environment Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In-House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Right-of-Way Support & Acquisition
RRU	Railroad and Utilities
RT MNT	Routine Maintenance
SEG	Project Segment Number
UTIL	Utilities Construction

Figure 13: Project Phase/Activity and Information Acronym List

TIP Online Interactive Map

The FY 2024 to 2028 TIP online map provides specific project locations and general information including funding and total project cost. Projects without a specific location (e.g., ongoing maintenance, TPO, Marion Transit, SunTran grants) are not included in the interactive map. The map may be accessed through the TPO website or directly at the following link:

<https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=a1591413f8aa4cc7b2d78110c9b4e1a3>

Performance Management and TIP Projects

The following provides a summary of the projects and SunTran transit program funding in the TIP that support meeting federally required performance measures specifically on the NHS and local transit system, including: safety; bridge and pavement condition; system performance; and transit asset management and safety. Safety projects include the entire federal aid transportation system. In some cases, a project may support meeting more than one federal performance measure.

Safety (PM1) (10 projects)

FM Number	Project	Limits	TIP Funding
4348441	CR 42	at CR 25	\$583,730
4493171	CR 484 at SW 135th Street	at SW 135th Street	\$369,605
4492771	CR 484 at Marion Oaks Blvd	at Marion Oaks Boulevard	\$475,830
4494431	NE 8th Avenue	SR 40 to SR 492	\$4,452,800
4492611	SW 60th Avenue	SW 54th Street to SECO Energy Driveway	\$199,243
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$3,388,554
4336511	CR 484 (at I-75)	Southwest 20th Avenue to CR 475A	\$46,260
4392382	SR 25/U.S. 441/301	SR 25 to SR 200/SW 10th Street	\$3,919,169
4512511	SR 40 (W. Silver Springs Blvd.)	at SW 27th Avenue	\$1,595,576
4512531	SR 200 (SW College Road)	at SW 60th Avenue	\$723,118
Total:			\$15,753,885

Pavement and Bridge Condition (PM2) (12 projects, National Highway System)

FM Number	Project	Limits	TIP Funding
4483761	SR 93 (I-75)	SR 200 to N. of U.S. 27	\$15,485,998
4486351	SR 25 (U.S. 441)	CR 25A to Avenue I	\$8,026,908
4452181	SR 25 (U.S. 441)	Avenue I to Alachua County Line	\$6,553,389
4485261	SR 45 (U.S. 41)	N/O Citrus County Line to SW 110th	\$4,411,438
4392341	SR 200	I-75 to U.S. 301	\$12,445,781
4453021	SR 35/U.S. 301	North of CR 42 to North of SE 144th Place	\$5,347,959
2386481	SR 45 (U.S. 41)	SW 110th Street to North of SR 40	\$62,027,312
4506651	SR 40	SW 80th Avenue to SW 52nd Avenue	\$5,090,549
4509521	SR 40	U.S. 441/301 (Pine Ave.) to 25th Avenue	\$11,227,342
4509511	SR 40	25th Avenue to NE 64th Avenue	\$11,953,924
4509481	SR 40	NE 64th Avenue to Lake County Line	\$24,831,080
4506371	U.S. 27	Sumter County to U.S. 301 (Bellevue)	\$24,752,774
Total:			\$192,154,454

System Performance (PM3) (8 projects, National Highway System)

FM Number	Project	Limits	TIP Funding
4352091	I-75 (SR 93) at NW 49th Street	NW 49th Street to end of NW 35th Street	\$53,798,491
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$3,388,554
4512511	SR 40 (W. Silver Springs Blvd.)	at SW 27th Avenue	\$1,595,576
4336511	CR 484 (at I-75)	Southwest 20th Avenue to CR 475A	\$46,260
4512531	SR 200 (SW College Road)	at SW 60th Avenue	\$723,118
2386481	SR 45 (U.S. 41)	SW 110th Street to North of SR 40	\$62,027,312
4106743	SR 40	East of CR 314 to East of CR 314A	\$25,293,495
4106744	SR 40	CR 314A to Levy Hammock Road	\$125,000
Total:			\$146,997,806

Transit Asset Management (TAM) and Transit Safety

FM Number	Grant	TIP Funding
4271882	Small Urban Capital Fixed Route	\$20,972,638
4424551	Block Grant Operating Assistance	\$6,435,202
4424552	Block Grant Operating Assistance	\$1,729,344
Total:		\$29,137,184

TIP Project Summary Pages

Summary pages are provided for all programmed projects and are organized by project category.

Summary Page Definitions

Project: Includes the project name, project limits and location.

Project Type: Identifies the type of project improvement(s).

FM Number: References the financial management number in FDOT’s project tracking system.

Lead Agency: Identifies the agency with project management oversight.

L RTP (Page #): References how the project reflects the 2045 L RTP goals and planning consistency and/or page location in the Cost Feasible Plan section.

SIS: Denotes if a project is on the state’s Strategic Intermodal System (SIS) network.

Description: Summarizes the project and highlights major improvements to be implemented.

Prior <Year: Identifies the amount of funding programmed in years prior to the current five-year TIP period.

Future >Year: Identifies the amount of funding programmed in years beyond the current five-year TIP period.

Total Project Cost: Lists the total project cost programmed for the project, including prior year, current five-year and future year funding.

Phase: Identifies the stage in project development for which funding is programmed.

Fund Category: Identifies the type of funding programmed by phase for the project.

Funding Source: Identifies the source of funding by phase for the project (Federal, State and/or Local).

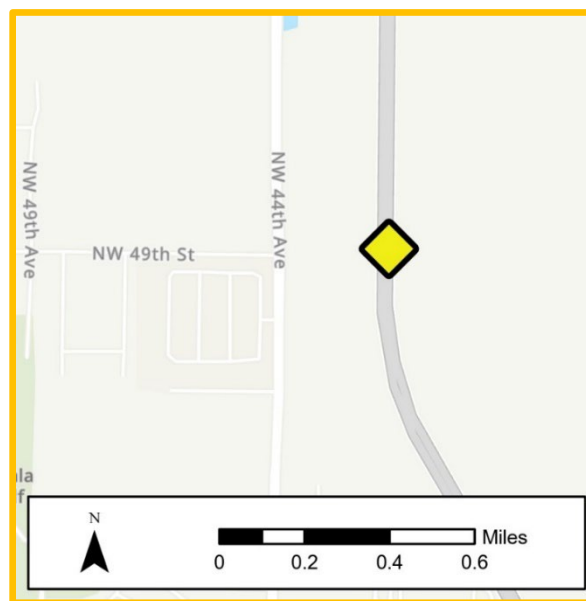
Fiscal Year: Identifies the federal fiscal year(s) when funding is programmed for the project.

Interstate 75 (I-75) Projects



Project: I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street

Project Type: Interchange
 FM Number: 4352091
 Lead Agency: FDOT
 Length: 0.1 miles
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)



SIS Project

Description:

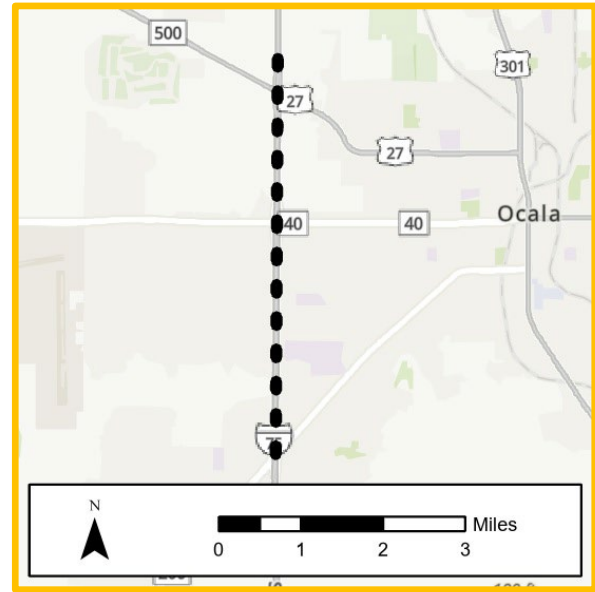
Construction of a new I-75 interchange at NW 49th Street to facilitate projected increases in freight traffic and regional economic development. This project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue.

Prior <2024:	Future >2028:	Total Project Cost:
\$8,627,904	\$0	\$62,426,395

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	CIGP	State	\$0	\$7,719,117	\$0	\$0	\$0	\$7,719,117
CST	DDR	State	\$0	\$4,916,777	\$0	\$0	\$0	\$4,916,777
CST	LF	Local	\$0	\$33,856	\$0	\$0	\$0	\$33,856
CST	SA	Federal	\$0	\$614	\$0	\$0	\$0	\$614
CST	SL	Federal	\$0	\$7,918,226	\$0	\$0	\$0	\$7,918,226
CST	SN	Federal	\$0	\$3,985,590	\$0	\$0	\$0	\$3,985,590
CST	TRIP	State	\$0	\$3,296,401	\$0	\$0	\$0	\$3,296,401
CST	TRWR	State	\$0	\$3,738,591	\$0	\$0	\$0	\$3,738,591
ROW	LF	Local	\$11,700,000	\$0	\$0	\$0	\$0	\$11,700,000
ROW	CIGP	State	\$100,000	\$0	\$0	\$0	\$0	\$100,000
ROW	DIH	State	\$19,189	\$0	\$0	\$0	\$0	\$19,189
ROW	DDR	State	\$0	\$3,737,100	\$0	\$0	\$0	\$3,737,100
ROW	SA	Federal	\$0	\$4,873,030	\$0	\$0	\$0	\$4,873,030
RRU	LF	Local	\$0	\$1,760,000	\$0	\$0	\$0	\$1,760,000
Total:			\$11,819,189	\$41,979,302	\$0	\$0	\$0	\$53,798,491

Project: SR 93 (I-75) from SR 200 to North of SR 500 (U.S. 27)

Project Type: Resurfacing
 FM Number: 4483761
 Lead Agency: FDOT
 Length: 4.47 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



SIS Project

Description:

Resurfacing of I-75 from SR 200 to north of the U.S. 27 interchange.

Prior <2024:

\$1,406,415

Future >2028:

\$0

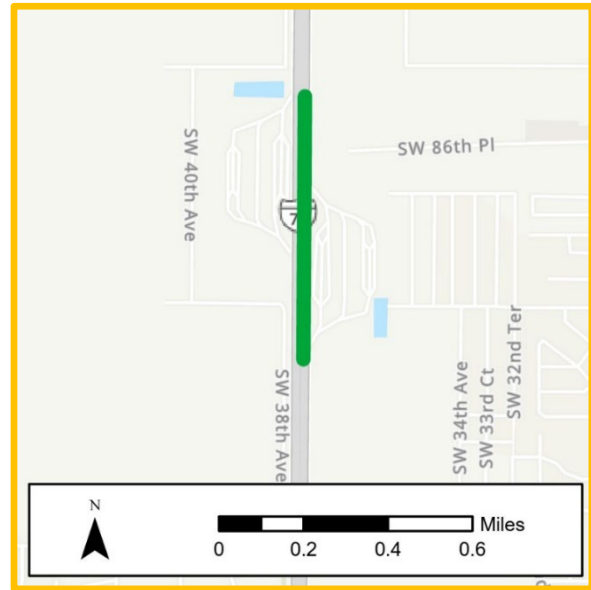
Total Project Cost:

\$16,892,413

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNP	Federal	\$0	\$15,485,998	\$0	\$0	\$0	\$15,485,998
Total:			\$0	\$15,485,998	\$0	\$0	\$0	\$15,485,998

Project: I-75 Marion County Rest Areas Landscaping

Project Type: Landscaping
 FM Number: 4378261
 Lead Agency: FDOT
 Length: 0.5 miles
 LRTP (Page #): Goal 6, Objective 6.3 (15)



Description:

Landscaping and maintenance at the northbound rest area on I-75 in Marion County.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$502,062

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$0	\$491,482	\$0	\$0	\$0	\$491,482
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
Total:			\$0	\$502,062	\$0	\$0	\$0	\$502,062

Project: I-75 Wildwood Weigh Station Inspection Barn Upgrades

Project Type: Weigh Station
 FM Number: 4478611
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): Goal 6: Objective 6.2 (15)



SIS Project

Description:

Inspection of barn upgrades at weigh-in-motion facility.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$532,902

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DWS	State	\$0	\$0	\$532,902	\$0	\$0	\$532,902
Total:			\$0	\$0	\$532,902	\$0	\$0	\$532,902

Project: I-75 (SR 93) "GAP" 12 Electric Vehicle (EV) DCFCs (Phase I)

Project Type: Electric Vehicle Charging
 FM Number: 4523642
 Lead Agency: FDOT
 Length: 2.0 miles
 LRTP (Page #): Goal 6: Objective 6.4 (15)



Description:

Implementation of the National Electric Vehicle Infrastructure Program (NEVI). Deployment of direct current fast charges (DCFCs).

Prior <2024:

\$1,100,000

Future >2028:

\$0

Total Project Cost:

\$3,300,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	GFEV	Federal	\$2,200,000	0	0	0	0	\$2,200,000
Total:			\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000

Project: I-75 (SR 93) Sign Structure Replacements

Project Type: Bridge Repair/Rehabilitation
 FM Number: 4517161
 Lead Agency: FDOT
 Length: 6.2 miles
 LRTP (Page #): Goal 6: Objective 6.3 (15)



SIS Project

Description:

Sign structure replacements on I-75 in Marion County.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$1,607,266

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	BRRP	State	\$50,000	\$0	\$0	\$0	\$0	\$50,000
PE	DIH	State	\$2,000	\$0	\$0	\$0	\$0	\$2,000
CST	BRRP	State	\$0	\$1,553,150	\$0	\$0	\$0	\$1,553,150
CST	DIH	State	\$0	\$2,116	\$0	\$0	\$0	\$2,116
Total:			\$52,000	\$1,555,266	\$0	\$0	\$0	\$1,607,266

U.S. Route (U.S.) Projects



NORTH

27

301

441

Discount **BIG RED BALLOON** SALE Save Up To 25%
FURNITURE NEW & CONSIGNMENT
TURN LEFT NOW ON 17TH ST - 1/2 MILE ON RIGHT

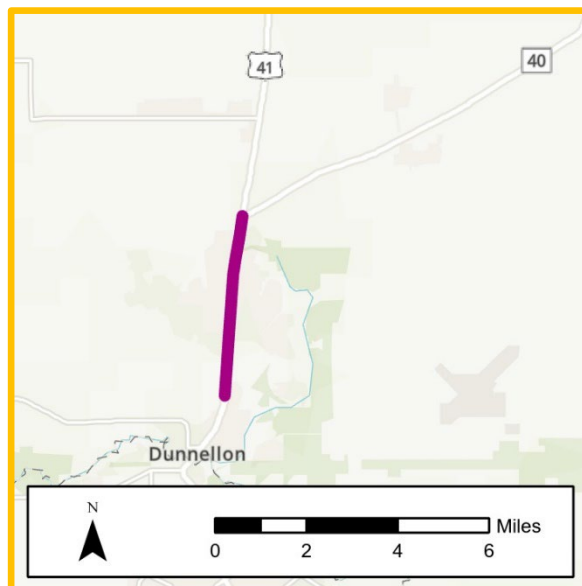
FORTUNE FOOD MART

LOANS CHECKS CASHED

SPEED LIMIT 35

Project: SR 45 (U.S. 41) from SW 110th Street to North of SR 40

Project Type: Capacity
 FM Number: 2386481
 Lead Agency: FDOT
 Length: 4.15 miles
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



Description:

Widening of U.S. 41 from SW 110th Street to North of SR 40 to increase capacity and improve operations. Project includes the addition of travel lanes, separated by a grass median, paved shoulders and new sidewalk.

Prior <2024:

\$28,829,732

Future >2028:

\$0

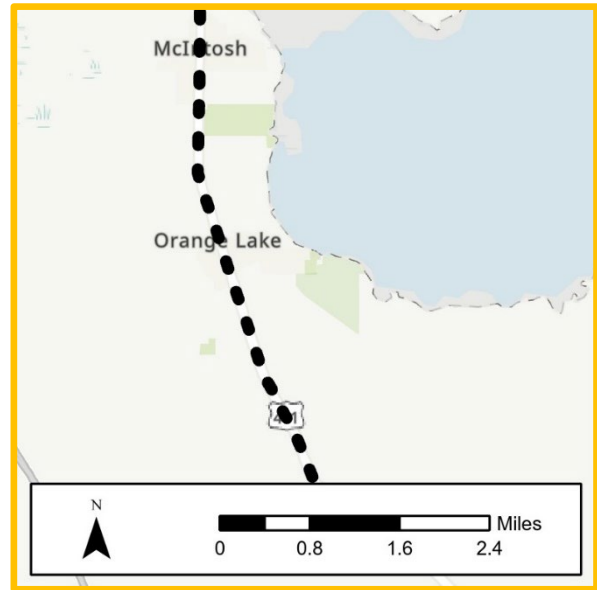
Total Project Cost:

\$90,857,044

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$0	\$0	\$0	\$0	\$39,930,523	\$39,930,523
CST	DIH	State	\$0	\$0	\$0	\$0	\$57,950	\$57,950
CST	DS	State	\$0	\$0	\$0	\$0	\$9,502,804	\$9,502,804
CST	SA	Federal	\$0	\$0	\$0	\$0	\$439,015	\$439,015
CST	SL	Federal	\$0	\$0	\$0	\$0	\$9,150,456	\$9,150,456
CST	SN	Federal	\$0	\$0	\$0	\$0	\$2,946,564	\$2,946,564
Total:			\$0	\$0	\$0	\$0	\$62,027,312	\$62,027,312

Project: SR 25 (U.S. 441) from County Road 25A to Avenue I

Project Type: Resurfacing
 FM Number: 4486351
 Lead Agency: FDOT
 Length: 3.17 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of U.S. 441 from County Road 25A to Avenue I in the Town of McIntosh.

Prior <2024:

\$1,165,840

Future >2028:

\$0

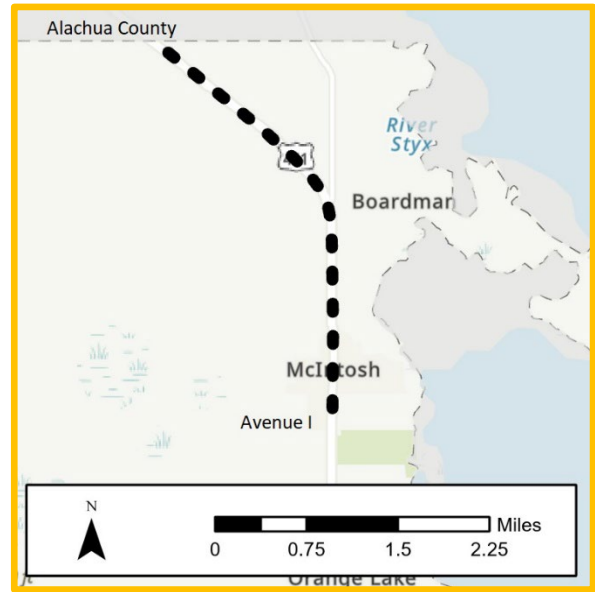
Total Project Cost:

\$9,192,748

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNR	Federal	\$0	\$5,770,820	\$0	\$0	\$0	\$5,770,820
CST	DDR	State	\$0	\$2,245,508	\$0	\$0	\$0	\$2,245,508
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
Total:			\$0	\$8,026,908	\$0	\$0	\$0	\$8,026,908

Project: SR 25 (U.S. 441) from Avenue I to the Alachua County Line

Project Type: Resurfacing
 FM Number: 4452181
 Lead Agency: FDOT
 Length: 3.15 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of U.S. 441 from Avenue I in the Town of McIntosh to the Alachua County Line.

Prior <2024:

\$1,164,479

Future >2028:

\$0

Total Project Cost:

\$7,717,868

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNR	Federal	\$0	\$1,058,000	\$0	\$0	\$0	\$1,058,000
CST	DDR	State	\$0	\$5,339,656	\$0	\$0	\$0	\$5,339,656
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
CST	DS	State	\$0	\$145,153	\$0	\$0	\$0	\$145,153
Total:			\$0	\$6,553,389	\$0	\$0	\$0	\$6,553,389

Project: SR 35/U.S. 301 from North of CR 42 to North of SE 144th Place Road

Project Type: Resurfacing
 FM Number: 4453021
 Lead Agency: FDOT
 Length: 2.2 miles
 LRTP (Page #): Goal 6: Objectives 6.2, 6.3 (15)



Description:

Resurfacing of U.S. 301 in southern Marion County.

Prior <2024:

\$922,374

Future >2028:

\$0

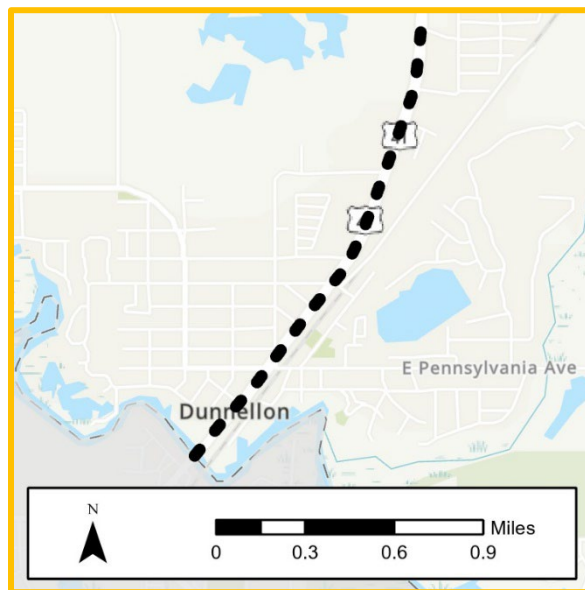
Total Project Cost:

\$6,340,333

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$3,093,211	\$0	\$0	\$0	\$0	\$3,093,211
CST	DIH	State	\$10,280	\$0	\$0	\$0	\$0	\$10,280
CST	DS	State	\$2,244,468	\$0	\$0	\$0	\$0	\$2,244,468
Total:			\$5,347,959	\$0	\$0	\$0	\$0	\$5,347,959

Project: SR 45 (U.S. 41)/Williams Street from North of Citrus County Line to SW 110th Street

Project Type: Resurfacing
 FM Number: 4485261
 Lead Agency: FDOT
 Length: 1.41 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of U.S. 41 from north of the Citrus County Line to SW 110th Street in the City of Dunnellon.

Prior <2024:

\$945,587

Future >2028:

\$0

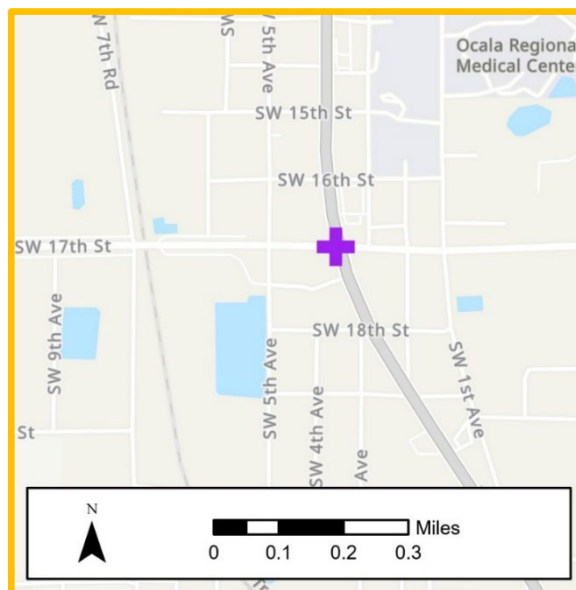
Total Project Cost:

\$5,357,025

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNR	Federal	\$0	\$3,558,818	\$0	\$0	\$0	\$3,558,818
CST	DDR	State	\$0	\$377,850	\$0	\$0	\$0	\$377,850
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
CST	SN	Federal	\$0	\$464,190	\$0	\$0	\$0	\$464,190
Total:			\$0	\$4,411,438	\$0	\$0	\$0	\$4,411,438

Project: U.S. 441 at SR 464

Project Type: Intersection/Turn Lane
 FM Number: 4336601
 Lead Agency: FDOT
 Length: 0.4 miles
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



Description:

Traffic operational improvements at the Pine Avenue/SE 17th Street intersection, including the addition of a northbound left turn lane and a modified right turn lane.

Prior <2024:

\$1,263,128

Future >2028:

\$0

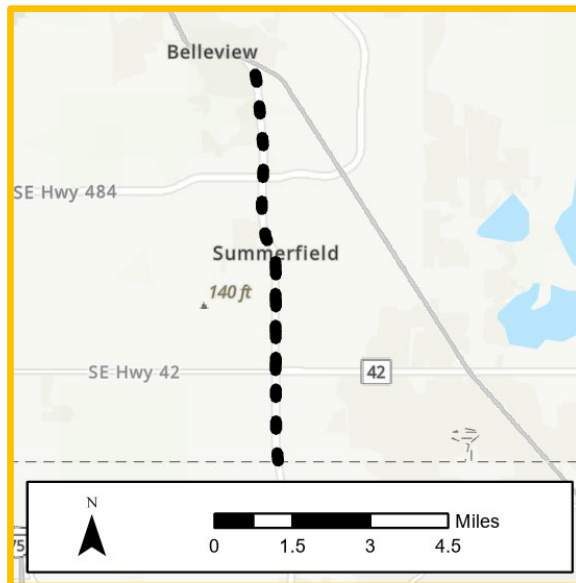
Total Project Cost:

\$4,651,682

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	DDR	State	\$0	\$160,000	\$0	\$0	\$0	\$160,000
CST	DDR	State	\$0	\$0	\$3,178,844	\$22,460	\$0	\$3,201,304
CST	DIH	State	\$0	\$0	\$27,250	\$0	\$0	\$27,250
Total:			\$0	\$160,000	\$3,206,094	\$22,460	\$0	\$3,388,554

Project: U.S. 27 from Sumter County Line to U.S. 301/Abshier (Bellevue)

Project Type: Resurfacing
 FM Number: 4506371
 Lead Agency: FDOT
 Length: 8.8 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of U.S. 27 from the Sumter County Line to U.S. 301/Abshier Boulevard in Bellevue.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$24,752,774

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSL	Federal	\$450,000	\$0	\$0	\$0	\$0	\$450,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
PE	SL	Federal	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
CST	ACNR	Federal	\$0	\$0	\$3,270,000	\$0	\$0	\$3,270,000
CST	DDR	State	\$0	\$0	\$11,769,489	\$0	\$0	\$11,769,489
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$5,379,423	\$0	\$0	\$5,379,423
CST	SL	Federal	\$0	\$0	\$2,062,962	\$0	\$0	\$2,062,962
Total:			\$2,260,000	\$0	\$22,492,774	\$0	\$0	\$24,752,774

Project: U.S. 301/U.S. 441/U.S. 27 (Ocala) “Gap” 17 – Electric Vehicle (EV)

Project Type: Electric Vehicle Charging
 FM Number: 4521862
 Lead Agency: FDOT
 Length: 2.86 miles
 LRTP (Page #): Goal 6: Objectives 6.4 (15)



Description:

Implementation of the National Electric Vehicle Infrastructure Program (NEVI). Deployment of direct current fast charges (DCFCs).

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$2,400,000

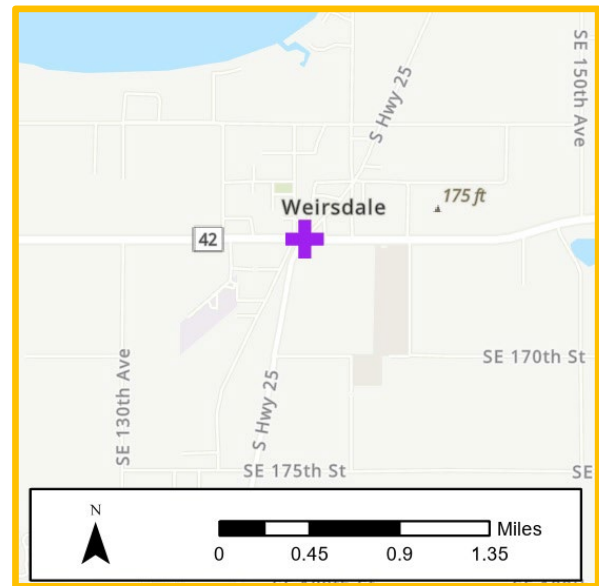
Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	GFEV	Federal	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
CAP	GFEV	Federal	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Total:			\$900,000	\$1,500,000	\$0	\$0	\$0	\$2,400,000

State and Local Projects



Project: CR 42 at CR 25

Project Type: Intersection/Turn Lane
 FM Number: 4510601
 Lead Agency: FDOT
 Length: 0.1 miles
 LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)



Description:

Construction of intersection turn lane improvements.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$583,730

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSS	Federal	\$197,880	\$0	\$0	\$0	\$0	\$197,880
CST	ACSS	Federal	\$0	\$0	\$385,850	\$0	\$0	\$385,850
Total:			\$197,880	\$0	\$385,850	\$0	\$0	\$583,730

Project: CR 484 from SW 20th Avenue to CR 475A

Project Type: Interchange/Intersection
 FM Number: 4336511
 Lead Agency: FDOT
 Length: 0.74 miles
 LRTP (Page #): LRTP Cost Feasible (page 110-111)
 (Table 7.9)



SIS Project

Description:

Addition of turn lanes and turn lane extensions at the CR 484 interchange with I-75 and the CR 484/CR 475A intersection. Reconstruct westbound through lanes and modify the I-75 bridge to accommodate the widening. Bicycle and pedestrian facilities also part of project. Project will improve traffic flow and safety.

Prior <2024:

\$21,041,848

Future >2028:

\$0

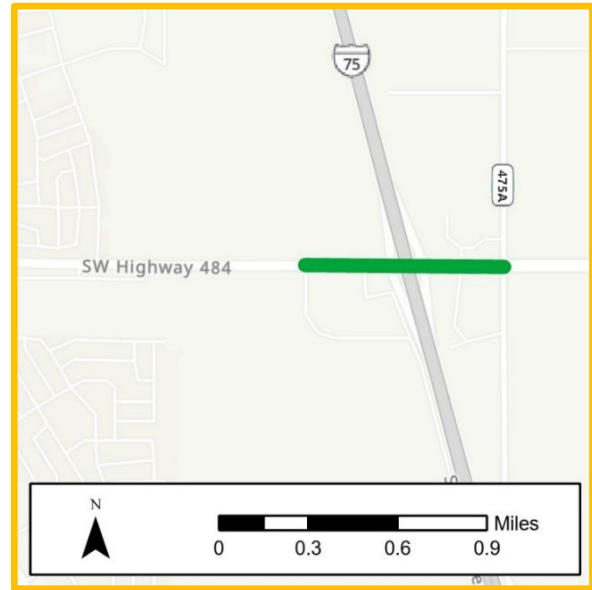
Total Project Cost:

\$21,088,108

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACFP	Federal	\$46,260	\$0	\$0	\$0	\$0	\$46,260
Total:			\$46,260	\$0	\$0	\$0	\$0	\$46,260

Project: CR 484 from SW 20th Avenue to CR 475A

Project Type: Interchange/Intersection
 FM Number: 4336514
 Lead Agency: FDOT
 Length: 0.7 miles
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



Description:

Landscaping in support of the CR 484 project 433651-1.

Prior <2024:

\$61,067

Future >2028:

\$0

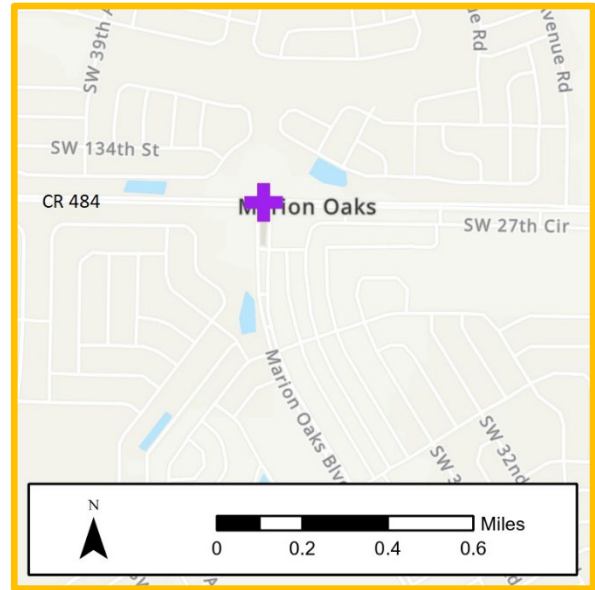
Total Project Cost:

\$274,559

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SA	Federal	\$0	\$213,492	\$0	\$0	\$0	\$213,492
Total:			\$0	\$213,492	\$0	\$0	\$0	\$213,492

Project: CR 484 at the intersection of Marion Oaks Boulevard

Project Type: Intersection
 FM Number: 4492771
 Lead Agency: Marion County
 Length: 0.2 miles
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



Description:

Improvements to the intersection of CR 484 at Marion Oaks Boulevard in unincorporated Marion County.

Prior <2024:

\$60,795

Future >2028:

\$0

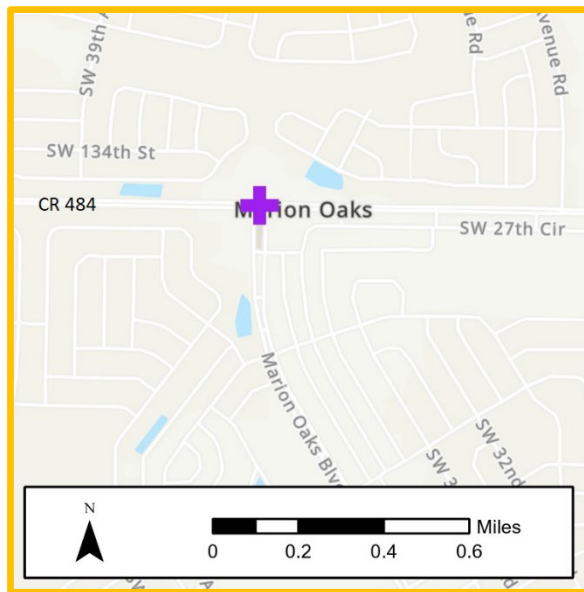
Total Project Cost:

\$536,625

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSM	Federal	\$445,830	\$0	\$0	\$0	\$0	\$445,830
CST	LF	Local	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Total:			\$475,830	\$0	\$0	\$0	\$0	\$475,830

Project: CR 484 at the intersection of Marion Oaks Boulevard

Project Type: Intersection
 FM Number: 4492772
 Lead Agency: FDOT
 Length: 0.2 miles
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



Description:

Improvements to the intersection of CR 484 at Marion Oaks Boulevard in unincorporated Marion County. This project includes Construction Engineering and Inspection services.

Prior <2024:

\$0

Future >2028:

\$0

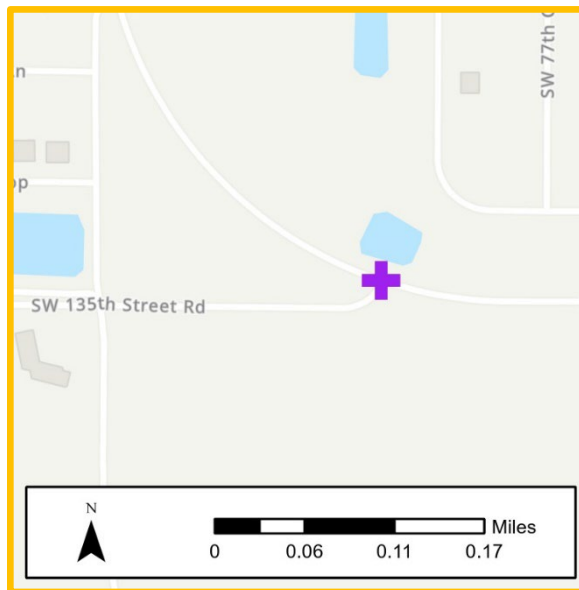
Total Project Cost:

\$40,530

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSM	Federal	\$40,530	\$0	\$0	\$0	\$0	\$40,530
Total:			\$40,530	\$0	\$0	\$0	\$0	\$40,530

Project: CR 484 at SW 135th Street Road

Project Type: Intersection
 FM Number: 4493171
 Lead Agency: Marion County
 Length: 0.24 miles
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



Description:

Improvements to the intersection of CR 484 at SW 135th Street Road in unincorporated Marion County.

Prior <2024:

\$88,705

Future >2028:

\$0

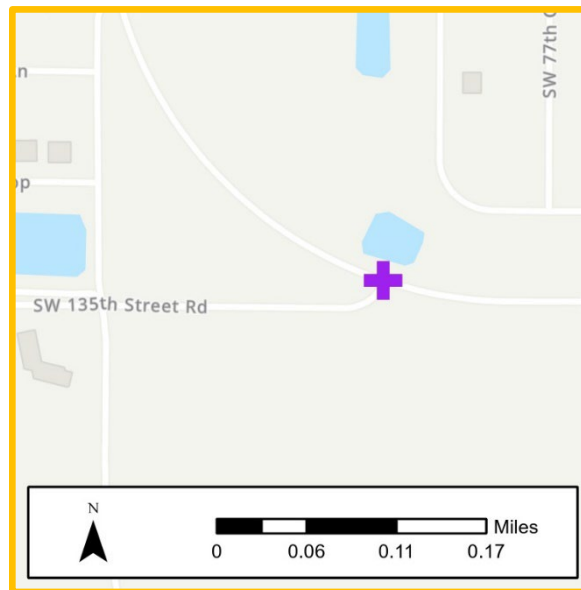
Total Project Cost:

\$458,310

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSM	Federal	\$369,605	\$0	\$0	\$0	\$0	\$369,605
Total:			\$369,605	\$0	\$0	\$0	\$0	\$369,605

Project: CR 484 at SW 135th Street Road

Project Type: Intersection
 FM Number: 4493172
 Lead Agency: Marion County
 Length: 0.24 miles
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



Description:

Improvements to the intersection of CR 484 at SW 135th Street Road in unincorporated Marion County. This project includes Construction Engineering and Inspection services.

Prior <2024:

\$0

Future >2028:

\$0

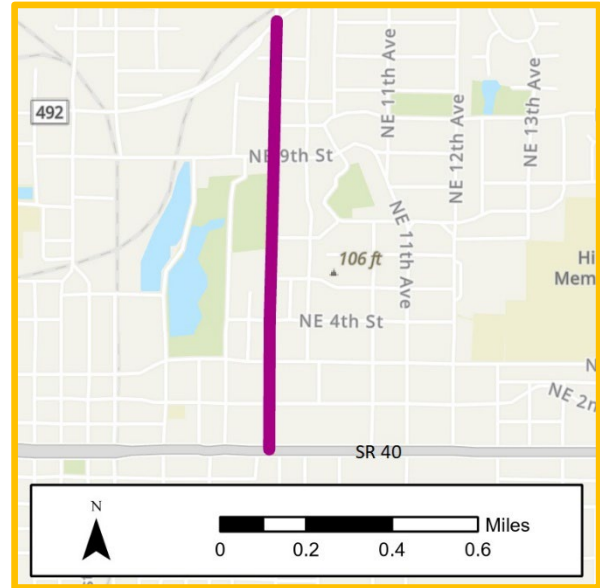
Total Project Cost:

\$44,343

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSM	Federal	\$44,343	\$0	\$0	\$0	\$0	\$44,343
Total:			\$44,343	\$0	\$0	\$0	\$0	\$44,343

Project: NE 8th Avenue from SR 40 to SR 492

Project Type: Roundabout
 FM Number: 4494431
 Lead Agency: City of Ocala
 Length: 0.9 miles
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



Description:

Construction of roundabouts on NE 8th Avenue in the City of Ocala.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$4,452,800

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SL	Federal	\$0	\$0	\$0	\$4,452,800	\$0	\$4,452,800
Total:			\$0	\$0	\$0	\$4,452,800	\$0	\$4,452,800

Project: NW 10th/NE 14th Street (SR 492) to NE 25th Avenue

Project Type: Traffic Signals
 FM Number: 4476031
 Lead Agency: FDOT
 Length: 0.2 miles
 LRTP (Page #): Goal 6, Objective 6.5 (15)



Description:

Replacement of traffic signals.

Prior <2024:

\$418,018

Future >2028:

\$0

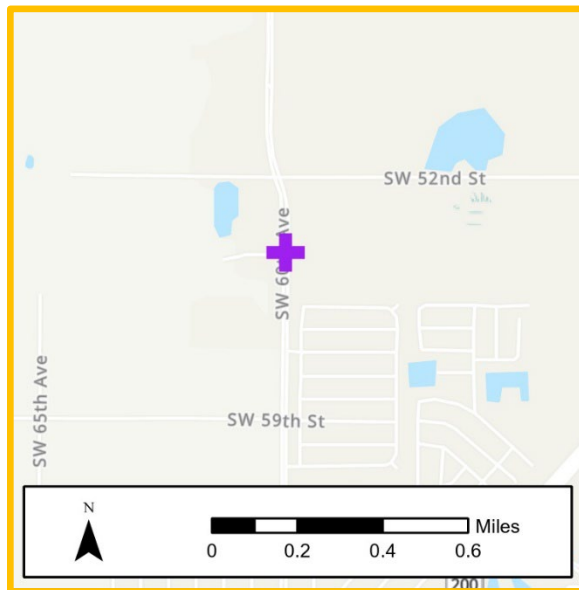
Total Project Cost:

\$1,630,601

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSL	Federal	\$303,505	\$0	\$0	\$0	\$0	\$303,505
CST	ACSS	Federal	\$649,899	\$0	\$0	\$0	\$0	\$649,899
CST	LF	Local	\$259,179	\$0	\$0	\$0	\$0	\$259,179
Total:			\$1,212,583	\$0	\$0	\$0	\$0	\$1,212,583

Project: SW 60th Avenue from SW 54th Street to SECO Energy Driveway

Project Type: Intersection
 FM Number: 4492611
 Lead Agency: Marion County
 Length: 0.44 miles
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



Description:

Improvements to the intersection of SW 60th Avenue from SW 54th Street to the SECO Energy Driveway in unincorporated Marion County.

Prior <2024:

\$47,818

Future >2028:

\$0

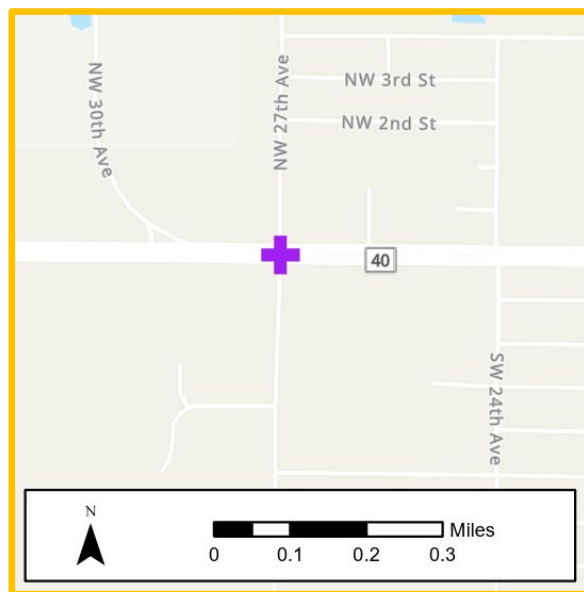
Total Project Cost:

\$247,061

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SN	Federal	\$199,243	\$0	\$0	\$0	\$0	\$199,243
Total:			\$199,243	\$0	\$0	\$0	\$0	\$199,243

Project: SR 40 (Silver Springs Boulevard) intersection at SW 27th Avenue

Project Type: Intersection/Turn Lane
 FM Number: 4512511
 Lead Agency: FDOT
 Length: 0.1 miles
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



Description:

Construction of turn lanes at the SW 27th Avenue intersection to improve operations and safety.

Prior <2024:

\$0

Future >2028:

\$0

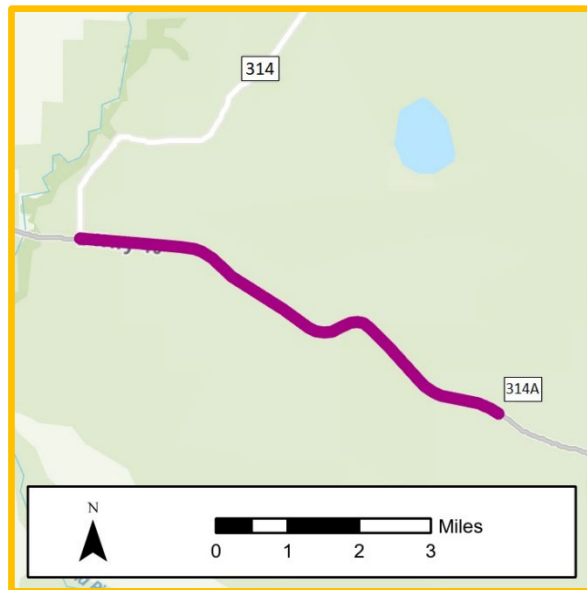
Total Project Cost:

\$1,595,576

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSS	Federal	\$0	\$800,000	\$0	\$0	\$0	\$800,000
PE	DIH	State	\$0	\$80,000	\$0	\$0	\$0	\$80,000
CST	ACSS	Federal	\$0	\$0	\$0	\$707,490	\$0	\$707,490
CST	DIH	State	\$0	\$0	\$0	\$8,086	\$0	\$8,086
Total:			\$0	\$880,000	\$0	\$715,576	\$0	\$1,595,576

Project: SR 40 from East of CR 314 to East of CR 314A

Project Type: Capacity
 FM Number: 4106743
 Lead Agency: FDOT
 Length: 6.14 miles
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)



Description:

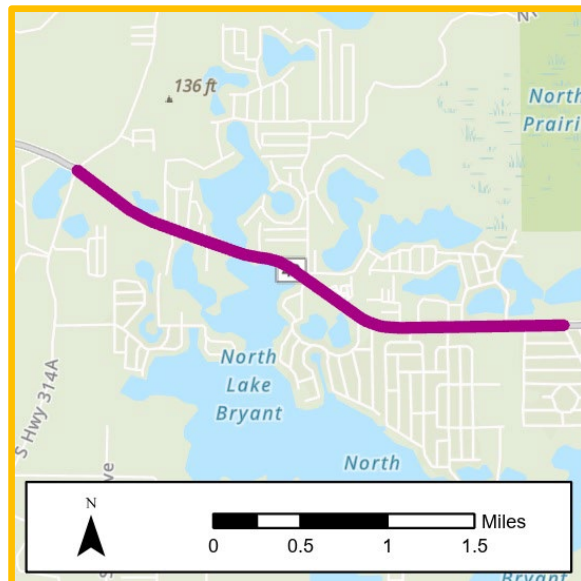
Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a 40-foot grass median. A 12-foot wide multi-use trail will be located along the north side of SR 40. Wildlife crossings will be provided along the corridor.

Prior <2024:	Future >2028:	Total Project Cost:
\$18,693,734	\$0	\$43,987,229

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
ROW	ART	State	\$17,800,000	\$6,859,495	\$0	\$0	\$0	\$24,659,495
ROW	DIH	State	\$316,000	\$318,000	\$0	\$0	\$0	\$634,000
Total:			\$18,116,000	\$7,177,495	\$0	\$0	\$0	\$25,293,495

Project: SR 40 from CR 314A to Levy Hammock Road

Project Type: Capacity
 FM Number: 4106744
 Lead Agency: FDOT
 Length: 2.66 miles
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)



Description:

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a 40-foot grass median. Sidewalks/shared use pathway will also be installed. Wildlife crossings will be provided along the corridor.

Prior <2024:

\$2,788,553

Future >2028:

\$0

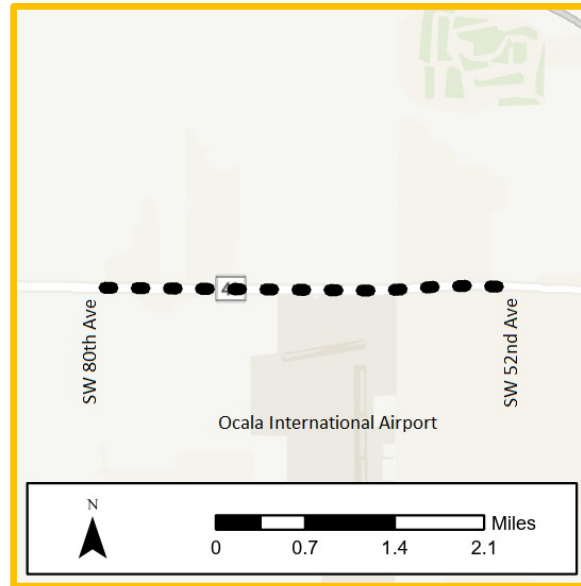
Total Project Cost:

\$2,913,553

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
ENV	ART	State	\$125,000	\$0	\$0	\$0	\$0	\$125,000
Total:			\$125,000	\$0	\$0	\$0	\$0	\$125,000

Project: SR 40 from SW 80th Avenue to SW 52nd Avenue

Project Type: Resurfacing
 FM Number: 4506651
 Lead Agency: FDOT
 Length: 3.16 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of SR 40 from SW 80th Avenue to SW 52nd Avenue.

Prior <2024:

\$150,000

Future >2028:

\$0

Total Project Cost:

\$5,240,549

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$4,525,668	\$0	\$0	\$4,525,668
CST	SL	Federal	\$0	\$0	\$553,981	\$0	\$0	\$553,981
Total:			\$0	\$0	\$5,090,549	\$0	\$0	\$5,090,549

Project: SR 40 from U.S. 441 to 25th Avenue

Project Type: Resurfacing
 FM Number: 4509521
 Lead Agency: FDOT
 Length: 2.25 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of SR 40 from U.S. 441 (Pine Avenue) to 25th Avenue.

Prior <2024:

\$0

Future >2028:

\$0

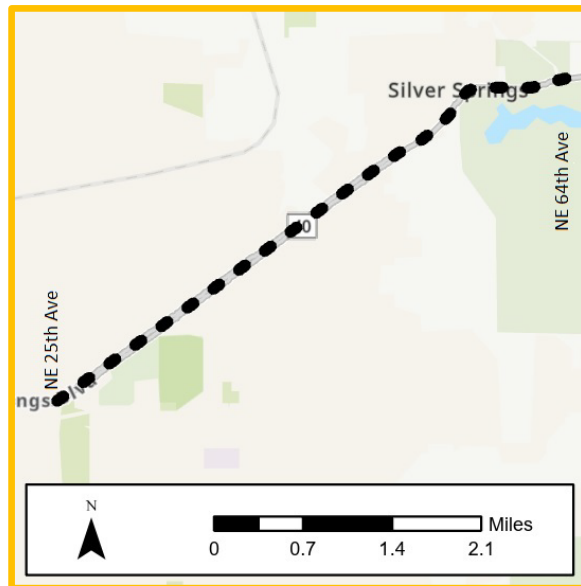
Total Project Cost:

\$11,227,342

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSL	Federal	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$5,155,348	\$0	\$0	\$5,155,348
CST	SA	Federal	\$0	\$0	\$3,054,957	\$0	\$0	\$3,054,957
CST	SL	Federal	\$0	\$0	\$996,137	\$0	\$0	\$996,137
Total:			\$2,010,000	\$0	\$9,217,342	\$0	\$0	\$11,227,342

Project: SR 40 from 25th Avenue to NE 64th Avenue

Project Type: Resurfacing
 FM Number: 4509511
 Lead Agency: FDOT
 Length: 4.24 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of SR 40 from 25th Avenue to NE 64th Avenue.

Prior <2024:

\$0

Future >2028:

\$0

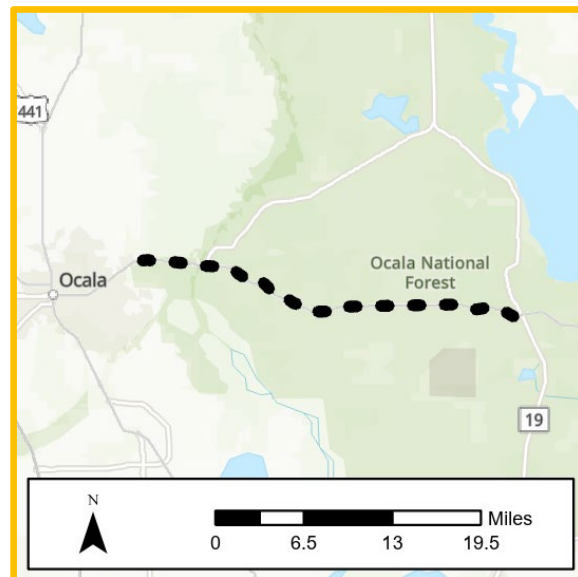
Total Project Cost:

\$11,953,924

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	ACSL	Federal	\$0	\$2,050,000	\$0	\$0	\$0	\$2,050,000
PE	DIH	State	\$0	\$10,000	\$0	\$0	\$0	\$10,000
CST	ACNR	Federal	\$0	\$0	\$0	\$5,450,000	\$0	\$5,450,000
CST	DIH	State	\$0	\$0	\$0	\$10,900	\$0	\$10,900
CST	DS	State	\$0	\$0	\$0	\$3,364,397	\$0	\$3,364,397
CST	SL	Federal	\$0	\$0	\$0	\$1,068,627	\$0	\$1,068,627
Total:			\$0	\$2,060,000	\$0	\$9,893,924	\$0	\$11,953,924

Project: SR 40 from NE 64th Avenue to Lake County Line

Project Type: Resurfacing
 FM Number: 4509481
 Lead Agency: FDOT
 Length: 25.7 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of SR 40 from NE 64th Avenue to the Lake County Line.

Prior <2024:

\$0

Future >2028:

\$0

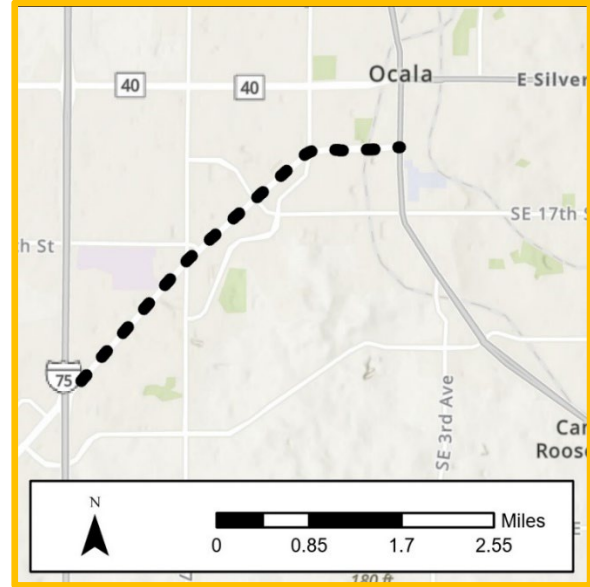
Total Project Cost:

\$24,831,080

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	ACSM	Federal	\$0	\$50,000	\$0	\$0	\$0	\$50,000
PE	DIH	State	\$0	\$10,000	\$0	\$0	\$0	\$10,000
PE	SM	Federal	\$0	\$1,800,379	\$0	\$0	\$0	\$1,800,379
PE	SN	Federal	\$0	\$99,621	\$0	\$0	\$0	\$99,621
CST	ACNR	Federal	\$0	\$0	\$0	\$10,900,000	\$0	\$10,900,000
CST	DDR	State	\$0	\$0	\$0	\$2,254,345	\$0	\$2,254,345
CST	DIH	State	\$0	\$0	\$0	\$10,900	\$0	\$10,900
CST	DS	State	\$0	\$0	\$0	\$9,501,143	\$0	\$9,501,143
CST	SL	Federal	\$0	\$0	\$0	\$10,900	\$0	\$10,900
CST	SM	Federal	\$0	\$0	\$0	\$7,465	\$0	\$7,465
CST	SN	Federal	\$0	\$0	\$0	\$186,327	\$0	\$186,327
Total:			\$0	\$1,960,000	\$0	\$22,871,080	\$0	\$24,831,080

Project: SR 200 from I-75 to U.S. 301

Project Type: Resurfacing
 FM Number: 4392341
 Lead Agency: FDOT
 Length: 3.2 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of SR 200 (College Road) from I-75 to U.S. 301 (Pine Avenue). Project includes the installation of medians at specific locations, lane narrowing and landscaping.

Prior <2024:

\$2,030,926

Future >2028:

\$0

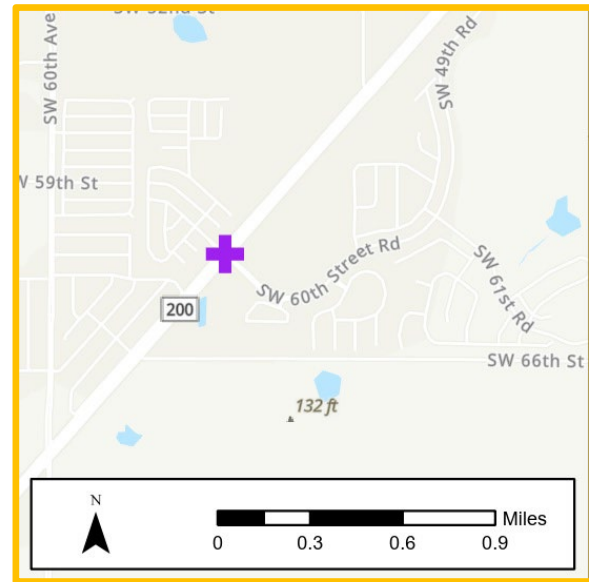
Total Project Cost:

\$14,486,707

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$101,964	\$0	\$0	\$0	\$0	\$101,964
CST	DIH	State	\$10,558	\$0	\$0	\$0	\$0	\$10,558
CST	DS	State	\$11,486,657	\$0	\$0	\$0	\$0	\$11,486,657
CST	SL	Federal	\$856,602	\$0	\$0	\$0	\$0	\$856,602
Total:			\$12,455,781	\$0	\$0	\$0	\$0	\$12,455,781

Project: SR 200 at SW 60th Avenue

Project Type: Intersection/Turn Lane
 FM Number: 4512531
 Lead Agency: FDOT
 Length: 0.1 miles
 LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)



Description:

Construction of turn lane and operational improvements at the intersection.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$723,118

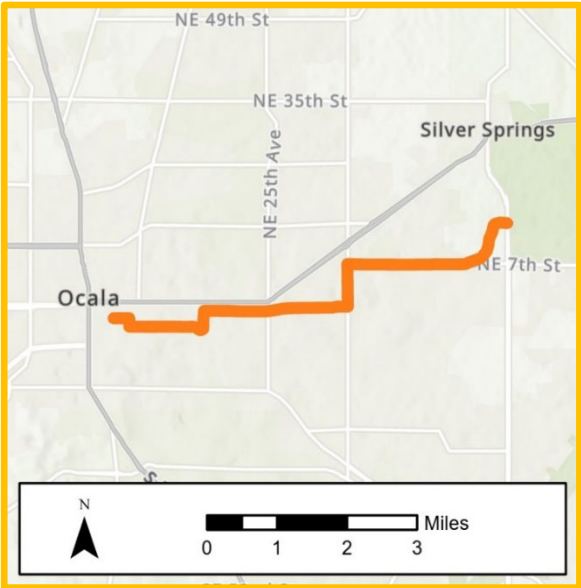
Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSS	Federal	\$262,500	\$0	\$0	\$0	\$0	\$262,500
PE	DIH	State	\$35,000	\$0	\$0	\$0	\$0	\$35,000
PE	TALL	Federal	\$87,500	\$0	\$0	\$0	\$0	\$87,500
CST	ACSS	Federal	\$0	\$0	\$265,415	\$0	\$0	\$265,415
CST	DIH	State	\$0	\$0	\$6,758	\$0	\$0	\$6,758
CST	TALL	Federal	\$0	\$0	\$65,945	\$0	\$0	\$65,945
Total:			\$385,000	\$0	\$338,118	\$0	\$0	\$723,118

Bicycle and Pedestrian Projects



Project: Downtown Ocala Trail from SE Osceola Avenue to Silver Springs State Park

Project Type: Bike Path/Trail
 FM Number: 4367561
 Lead Agency: City of Ocala
 Length: 7 miles
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



Description:

Designate and construct an 8-foot to 12-foot multi-use trail from downtown Ocala to Silver Springs State Park. Sections of the trail may be combined with existing roadways used by vehicular traffic.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$253,001

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	TALL	Federal	\$0	\$253,001	\$0	\$0	\$0	\$253,001
Total:			\$0	\$253,001	\$0	\$0	\$0	\$253,001

*Total project cost estimate: \$1.25 million

Aviation (Airport)*Total project cost estimate: \$1.25 million

Project: Pruitt Trail from SR 200 to Pruitt Trailhead

Project Type: Bike Path and Trail
 FM Number: 4354842
 Lead Agency: Marion County
 Length: 5.5 miles
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



Description:

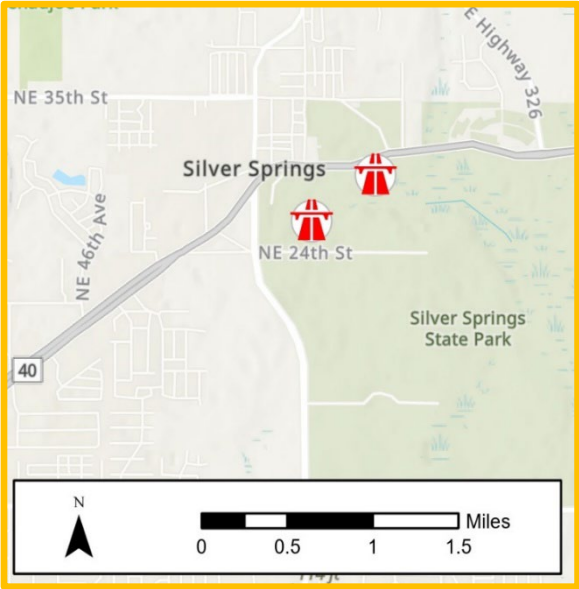
Construct 12-foot wide multi-use trail from SR 200 to the Pruitt Trailhead, south of CR 484.

Prior <2024: \$0 **Future >2028:** \$0 **Total Project Cost:** \$2,158,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SL	Federal	\$0	\$0	\$460,700	\$0	\$0	\$460,700
CST	SN	Federal	\$0	\$0	\$561,853	\$0	\$0	\$561,853
CST	TALL	Federal	\$0	\$0	\$622,203	\$0	\$0	\$622,203
CST	TALT	Federal	\$0	\$0	\$513,244	\$0	\$0	\$513,244
Total:			\$0	\$0	\$2,158,000	\$0	\$0	\$2,158,000

Project: Silver Springs State Park Pedestrian Bridges

Project Type: Pedestrian Bridges
 FM Number: 4261791
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);
 Goal 5, Objective 5.4 (15)



Description:

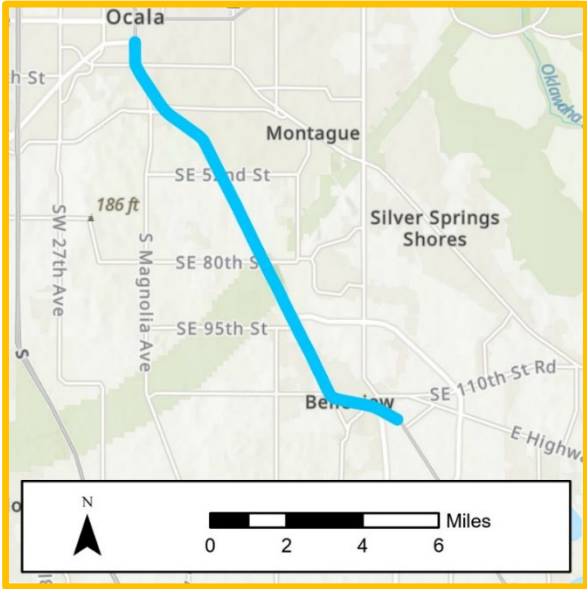
Construction of two eight-foot wide pedestrian bridges and boardwalks along the tributaries of the Silver River within Silver Springs State Park.

Prior <2024:	Future >2028:	Total Project Cost:
\$1,484,867	\$0	\$5,273,230

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	CARM	Federal	\$132,135	\$0	\$0	\$0	\$0	\$132,135
CST	CARN	Federal	\$713,333	\$0	\$0	\$0	\$0	\$713,333
CST	DIH	State	\$5,140	\$0	\$0	\$0	\$0	\$5,140
CST	TALL	Federal	\$624,454	\$0	\$0	\$0	\$0	\$624,454
CST	TALM	Federal	\$159,173	\$0	\$0	\$0	\$0	\$159,173
CST	TALN	Federal	\$848,827	\$0	\$0	\$0	\$0	\$848,827
CST	TALT	Federal	\$1,305,301	\$0	\$0	\$0	\$0	\$1,305,301
Total:			\$3,788,363	\$0	\$0	\$0	\$0	\$3,788,363

Project: SR 25/U.S. 441/SR 500 from SR 35/SE Baseline Road to SR 200/SW 10th Street

Project Type: Sidewalks/Bike
 FM Number: 4392382
 Lead Agency: FDOT
 Length: 7.23 miles
 LRTP (Page #): Goal 1, Objectives 1.2; Goal 3, Objective 3.2 (14)



Description:

Addition of bike lanes and sidewalks to the resurfacing project on US 441/301.

Prior <2024:	Future >2028:	Total Project Cost:
\$1,745,013	\$0	\$5,664,182

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	TALL	Federal	\$0	\$1,320,863	\$0	\$0	\$0	\$1,320,863
CST	TALT	Federal	\$0	\$2,598,306	\$0	\$0	\$0	\$2,598,306
Total:			\$0	\$3,919,169	\$0	\$0	\$0	\$3,919,169

Aviation (Airport) Projects



Project: Marion County Airport Runway Improvements

Project Type: Airport
 FM Number: 4384171
 Lead Agency: Marion County
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Runway improvements to the Marion County Airport at Dunnellon Field.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$437,500

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$0	\$350,000	\$0	\$0	\$350,000
CAP	LF	Local	\$0	\$0	\$87,500	\$0	\$0	\$87,500
Total:			\$0	\$0	\$437,500	\$0	\$0	\$437,500

Project: Marion County Airport Airfield Pavement Improvements

Project Type: Airport
 FM Number: 4384271
 Lead Agency: Marion County
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Airport pavement improvements.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$2,500,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DPTO	State	\$0	\$200,000	\$0	\$0	\$0	\$200,000
CAP	FAA	Federal	\$0	\$2,250,000	\$0	\$0	\$0	\$2,250,000
CAP	LF	Local	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Total:			\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000

Project: Marion County Airport Taxiways

Project Type: Airport
 FM Number: 4514721
 Lead Agency: Marion County
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Airport taxiway improvements.

Prior <2024:

\$401,000

Future >2028:

\$0

Total Project Cost:

\$4,776,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$350,000	\$0	\$0	\$0	\$0	\$350,000
CAP	FAA	Federal	\$3,937,500	\$0	\$0	\$0	\$0	\$3,937,500
CAP	LF	Local	\$87,500	\$0	\$0	\$0	\$0	\$87,500
Total:			\$4,375,000	\$0	\$0	\$0	\$0	\$4,375,000

Project: Marion County Airport Hangar

Project Type: Airport
 FM Number: 4497741
 Lead Agency: Marion County
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Improvements to the airport hangar.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$2,500,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$1,237,596	\$0	\$0	\$0	\$1,237,596
CAP	DPTO	State	\$0	\$762,404	\$0	\$0	\$0	\$762,404
CAP	LF	Local	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Total:			\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000

Project: Ocala International Airport Pavement Rehabilitation

Project Type: Airport
 FM Number: 4407801
 Lead Agency: City of Ocala
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Airfield pavement rehabilitation project.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$1,250,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
CAP	LF	Local	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Total:			\$0	\$1,250,000	\$0	\$0	\$0	\$1,250,000

Project: Ocala International Airport ARFF Building

Project Type: Airport
 FM Number: 4485751
 Lead Agency: City of Ocala
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Airport Rescue and Fire Fighting (ARFF) Building.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$1,000,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$0	\$0	\$800,000	\$0	\$800,000
CAP	LF	Local	\$0	\$0	\$0	\$200,000	\$0	\$200,000
Total:			\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000

Project: Ocala International Airport Taxiway Improvements

Project Type: Airport
 FM Number: 4384771
 Lead Agency: City of Ocala
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Airport taxiway improvements.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$6,500,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$0	\$520,000	\$0	\$0	\$520,000
CAP	FAA	Federal	\$0	\$0	\$5,850,000	\$0	\$0	\$5,850,000
CAP	LF	Local	\$0	\$0	\$130,000	\$0	\$0	\$130,000
Total:			\$0	\$0	\$6,500,000	\$0	\$0	\$6,500,000

Project: Ocala International Airport Hangar

Project Type: Airport
 FM Number: 4448771
 Lead Agency: City of Ocala
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Airport hangar improvements.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$1,250,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
CAP	LF	Local	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Total:			\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000

Transit, Funding and Grants



Project: Marion-SunTran Block Grant Operating Assistance

Project Type: Transit
 FM Number: 4424551
 Lead Agency: City of Ocala
 Length: N/A
 LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)



Description:

Grant for SunTran operating assistance in support of fixed route service.

Prior <2024:

\$1,467,204

Future >2028:

\$0

Total Project Cost:

\$7,902,706

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	DPTO	State	\$771,931	\$791,297	\$815,036	\$839,487	\$0	\$3,217,751
OPS	LF	Local	\$771,931	\$791,297	\$815,036	\$839,487	\$0	\$3,217,751
Total:			\$1,543,862	\$1,582,594	\$1,630,072	\$1,678,974	\$0	\$6,435,502

Project: Marion-SunTran Block Grant Operating Assistance

Project Type: Transit
 FM Number: 4424552
 Lead Agency: City of Ocala
 Length: N/A
 LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)



Description:

Grant for SunTran operating assistance in support of fixed route service.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$1,729,344

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	DPTO	State	\$0	\$0	\$0	\$0	\$864,672	\$864,672
OPS	LF	Local	\$0	\$0	\$0	\$0	\$864,672	\$864,672
Total:			\$0	\$0	\$0	\$0	\$1,729,344	\$1,729,344

Project: SunTran/Ocala/Marion Urban Capital/Urban Fixed Route FTA Section 5307

Project Type: Transit
 FM Number: 4271882
 Lead Agency: City of Ocala
 Length: N/A
 LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)



Description:

Grant for SunTran fixed route operational and capital.

Prior <2024:

\$14,639,252

Future >2028:

\$0

Total Project Cost:

\$35,611,890

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	FTA	Federal	\$3,036,415	\$3,188,236	\$3,347,648	\$3,515,030	\$3,690,782	\$16,778,111
CAP	LF	Local	\$759,103	\$797,059	\$836,912	\$878,758	\$922,695	\$4,194,527
Total:			\$3,795,518	\$3,985,295	\$4,184,560	\$4,393,788	\$4,613,477	\$20,972,638

Project: Marion Senior Services Section 5311 Rural Transportation

Project Type: Transit
 FM Number: 4424601
 Lead Agency: Marion Transit
 Length: N/A
 LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)



Description:

Section 5311 operating and administrative grant assistance.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$7,612,386

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	DU	Federal	\$909,849	\$937,146	\$965,259	\$993,939	\$0	\$3,806,193
OPS	LF	Local	\$909,849	\$937,146	\$965,259	\$993,939	\$0	\$3,806,193
Total:			\$1,819,698	\$1,874,292	\$1,930,518	\$1,987,878	\$0	\$7,612,386

Project: Ocala/Marion Urban Area FY 2022/2023 to 2023/2024 UPWP

Project Type: Transportation Planning
 FM Number: 4393314
 Lead Agency: Ocala/Marion TPO
 Length: N/A
 LRTP (Page #): N/A



Description:

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG), including Federal Highway Administration Planning (PL-112) and Federal Transit Administration (FTA) grant funding for FY 2023/24.

Prior <2024:

\$898,984

Future >2028:

\$0

Total Project Cost:

\$1,878,149

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PLN	PL	Federal	\$979,165	\$0	\$0	\$0	\$0	\$979,165
Total:			\$979,165	\$0	\$0	\$0	\$0	\$979,165

Project: Ocala/Marion Urban Area FY 2024/2025 to 2025/2026 UPWP

Project Type: Transportation Planning
 FM Number: 4393315
 Lead Agency: Ocala/Marion TPO
 Length: N/A
 LRTP (Page #): N/A



Description:

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG) funding for FY 2024/25 and FY 2025/26.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$1,359,839

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PLN	PL	Federal	\$0	\$676,473	\$683,366	\$0	\$0	\$1,359,839
Total:			\$0	\$676,473	\$683,366	\$0	\$0	\$1,359,839

Project: Ocala/Marion Urban Area FY 2026/2027 to 2027/2028 UPWP

Project Type: Transportation Planning
 FM Number: 4393316
 Lead Agency: Ocala/Marion TPO
 Length: N/A
 LRTP (Page #): N/A



Description:

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG) grant funding for FY 2027/28 and FY 2028/29.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$1,366,732

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PLN	PL	Federal	\$0	\$0	\$0	\$683,366	\$683,366	\$1,366,732
Total:			\$0	\$0	\$0	\$683,366	\$683,366	\$1,366,732

ITS and Maintenance Projects



Project: Asset Maintenance, Marion County

Project Type: Routine Maintenance
 FM Number: 4469101
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.3 (15)



Description:

Ongoing asset management.

Prior <2024:

\$7,147,501

Future >2028:

\$0

Total Project Cost:

\$16,845,824

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$1,611,043	\$2,371,820	\$2,371,820	\$2,371,820	\$971,820	\$9,698,323
Total:			\$1,611,043	\$2,371,820	\$2,371,820	\$2,371,820	\$971,820	\$9,698,323

Project: City of Ocala MOA

Project Type: Routine Maintenance
 FM Number: 4427381
 Lead Agency: City of Ocala
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.3 (15)



Description:

Routine maintenance.

Prior <2024:

\$92,850

Future >2028:

\$0

Total Project Cost:

\$192,850

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$50,000	\$0	\$0	\$50,000	\$0	\$100,000
Total:			\$50,000	\$0	\$0	\$50,000	\$0	\$100,000

Project: Lighting Agreements

Project Type: Routine Maintenance
 FM Number: 4136153
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.3 (15)



Description:

Routine and ongoing lighting maintenance.

Prior <2024:

\$5,857,517

Future >2028:

\$0

Total Project Cost:

\$7,708,899

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$441,220	\$454,457	\$468,088	\$487,617	\$0	\$1,851,382
Total:			\$441,220	\$454,457	\$468,088	\$487,617	\$0	\$1,851,382

Project: Marion Primary In-House

Project Type: Routine Maintenance
 FM Number: 4181071
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.3 (15)



Description:

Routine maintenance.

Prior <2024:	Future >2028:	Total Project Cost:
\$43,353,588	\$0	\$52,463,453

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$1,781,973	\$9,109,865
Total:			\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$1,781,973	\$9,109,865

Project: Districtwide Rumblestripes Bundle, Marion County

Project Type: Routine Maintenance
 FM Number: 4522293
 Lead Agency: FDOT
 Length: 63 miles
 LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Roadway rumblestripe installation and maintenance.

Prior <2024:

\$20,000

Future >2028:

\$0

Total Project Cost:

\$1,040,397

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSS	Federal	\$990,397	\$0	\$0	\$0	\$0	\$990,397
CST	DIH	State	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Total:			\$1,020,397	\$0	\$0	\$0	\$0	\$1,020,397

Project: Ocala Operations Center, Demolition of Old Buildings

Project Type: Fixed Capital Outlay
 FM Number: 4516481
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): N/A



Description:

Fixed capital outlay for demolition of old buildings.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$144,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$144,000	\$0	\$0	\$0	\$144,000
Total:			\$0	\$144,000	\$0	\$0	\$0	\$144,000

Project: Ocala Operations Center, Equipment Storage Building with Enclosed Bays

Project Type: Fixed Capital Outlay
 FM Number: 4516501
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): N/A



Description:

Fixed capital outlay for equipment storage building and bays.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$950,400

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$950,400	\$0	\$0	\$0	\$0	\$950,400
Total:			\$950,400	\$0	\$0	\$0	\$0	\$950,400

Project: Ocala Operations Center, Construction Renovation

Project Type: Fixed Capital Outlay
 FM Number: 4501251
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): N/A



Description:

Fixed capital outlay for renovation of Operations Center.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$7,623,200

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	FCO	State	\$1,143,480	\$0	\$0	\$0	\$0	\$1,143,480
CST	FCO	State	\$6,479,720	\$0	\$0	\$0	\$0	\$6,479,720
Total:			\$7,623,200	\$0	\$0	\$0	\$0	\$7,623,200

Project: Ocala Operations Center, Remodel Shop and Tire Changing Area

Project Type: Fixed Capital Outlay

FM Number: 4516511

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A



Description:

Fixed capital outlay for remodel of shop and tire changing area.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$788,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$788,000	\$0	\$0	\$0	\$788,000
Total:			\$0	\$788,000	\$0	\$0	\$0	\$788,000

Project: Ocala Operations Center, Remodel Warehouse

Project Type: Fixed Capital Outlay
 FM Number: 4516521
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): N/A



Description:

Fixed capital outlay for remodel of warehouse.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$240,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$240,000	\$0	\$0	\$0	\$240,000
Total:			\$0	\$240,000	\$0	\$0	\$0	\$240,000

Project: Ocala Operations Center, Replace/Relocate Storage Bins with Two Covered Bays

Project Type: Fixed Capital Outlay

FM Number: 4516531

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A



Description:

Fixed capital outlay for replacement or relocation of storage bins with covered bays.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$180,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$180,000	\$0	\$0	\$0	\$0	\$180,000
Total:			\$180,000	\$0	\$0	\$0	\$0	\$180,000

Project: Ocala Operations Center, Security – Electronic Door Access

Project Type: Fixed Capital Outlay

FM Number: 4516541

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A



Description:

Fixed capital outlay for electronic door security access.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$80,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$80,000	\$0	\$0	\$0	\$0	\$80,000
Total:			\$80,000	\$0	\$0	\$0	\$0	\$80,000

Project: Ocala Operations Center, Vehicle Wash Rack

Project Type: Fixed Capital Outlay
 FM Number: 4516551
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): N/A



Description:

Fixed capital outlay for vehicle wash rack.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$200,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Total:			\$0	\$200,000	\$0	\$0	\$0	\$200,000

APPENDIX

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APPENDIX B: List of Federally Obligated Projects

Annual Listing of Federally Obligated Projects

Summary

On an annual basis, per Title 23, United States Code (USC) 450.334, the Ocala Marion Transportation Planning Organization (TPO) is required to provide a summary listing of projects for which federal funds have been *obligated in the preceding federal fiscal year (FFY) from October 1 to September 30. The Florida Department of Transportation (FDOT) assists the TPO in complying with this requirement by providing a detailed report of federal obligations for Marion County. The report is included each year as an amendment to the current Transportation Improvement Program (TIP).

A net total of \$21,876,693 of federal funds were obligated in FFY 2022 for 39 transportation projects and programs in Marion County. Projects or programs for which federal funds have been obligated are not necessarily initiated or completed in the FFY, and the amount of the obligation in a fiscal year will typically not equal the total cost of the entire project. The following summary and companion FDOT report provide a listing of the federally obligated projects by phases and funding sources. In some cases, the FFY totals are negative, which reflect a de-obligation of project or program funding.

*Obligation is the legal commitment by the Federal government to pay or reimburse a State or other entity for the Federal share of a project's eligible cost. Obligated projects have been authorized by the federal government and funds have been approved for reimbursement. Funding for projects can in some cases also be de-obligated. Funding previously obligated is removed from a project due to changes such as cost, delay or cancellation.

ITEM NO	DESCRIPTION	PHASE	LENGTH	FFY 2022 Total
238648 1	SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40 WIDENING	PE	4.146	\$242,672
410674 2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314 WIDENING	PE	5.327	\$531,273
410674 2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314 WIDENING	ROW	5.327	-\$241,588
431797 1	NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET	PE	1.597	-\$121,361
431798 1	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	RRU	1.517	-\$6,288
431798 2	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 20TH PLACE	PE	0.448	-\$60,883
431798 4	NE 36TH AVENUE FROM NORTH OF NE 25TH STREET TO NE 35TH STREET	PE	0.719	-\$62,671
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	CST	0.741	\$10,696,714
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	PE	0.741	\$30,867
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	RRU	0.741	\$2,148,374
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	ROW	0.741	-\$1,068,991
433651 4	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	PE	0.414	\$1,067
433652 1	SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE	ROW	1.309	-\$153,000
433661 1	US 441 FROM SR 40 TO SR 40A (SW BROADWAY)	CST	0.384	\$1,508,318
435659 2	SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES	CST	0.364	-\$99,963
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A	CST	0.216	\$34,636
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A	ROW	0.216	\$1,000
436755 1	INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PK TO INDIAN LAKE PK	PE	0.000	\$439,989
436879 1	SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE.	CST	6.168	-\$18,467
437596 2	SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE	CST	1.406	\$985,624
441136 1	SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE	CST	8.846	-\$3,129,850
441366 1	SR 40 FROM SW 27TH AVE TO MLK JR. AVE	CST	0.790	\$744,939
442916 1	SE HWY 484 AT S HWY 475 (MC SIGNAL ID #37) - HURRICANE IRMA	CST	0.000	\$15,264
443170 1	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 RESURFACING	CST	13.993	\$2,164,019
443170 1	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 RESURFACING	PE	13.993	\$1,000
444383 1	SE 36 AVE @ CROSSING # 627220-F	RRU	0.008	-\$102
445687 1	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	CST	0.100	\$3,333
445687 1	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	PE	0.100	-\$162,414
445688 1	US 27/US 441 @ CR 42	PE	0.065	\$10,059
445701 1	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	CST	0.180	\$399,592
445701 1	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	PE	0.180	\$1,000

ITEM NO	DESCRIPTION	PHASE	LENGTH	FFY 2022 Total
445800 1	E SR 40 @ SR 492 TRAFFIC SIGNALS	CST	0.116	\$536,192
445800 1	E SR 40 @ SR 492 TRAFFIC SIGNALS	PE	0.116	\$205,347
447603 1	NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE. TRAFFIC SIGNALS	PE	0.026	\$382,700
448389 1	NW 9TH STREET AT RR CROSSING #627174G	RRU	0.000	\$209,119
448854 1	NE 40TH ST AT RR CROSSING #627890X	RRU	0.000	-\$3,588
426179 1	SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	PE	0.000	-\$2
436361 1	ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	CST	0.000	\$1,722,389
436361 1	ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	PE	0.000	-\$45,146
436361 2	ITS OPERATIONAL SUPPORT- CITY OF OCALA	PE	0.000	-\$5,182
436375 1	CITYWIDE SIDEWALK IMPROVEMENTS	CST	0.000	\$1,571,066
436474 2	SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS	CST	0.000	\$305,096
436474 3	LEGACY ELEMENTARY SCHOOL SIDEWALKS	CST	0.000	\$1,405,659
436474 4	SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS	CST	0.000	\$12,000
436474 5	LEGACY ELEMENTARY SCHOOL SIDEWALKS	CST	0.000	\$36,000
440900 2	I-75 FRAME - ARTERIALS ITS	CST	0.000	-\$18,766
442612 1	SINKHOLE REPAIR US 441 - MARION COUNTY - HURRICANE IRMA	GRANTS	0.010	\$171,712
439331 3	OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP	PE	0.000	\$300,563
439331 4	OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP	PE	0.000	\$257,372
39 PROJECTS/PROGRAMS			TOTAL:	\$21,876,693

Obligation Funding by Phase:

Construction (CST): \$18,873,795
Preliminary Engineering (PE): \$1,946,250
Right-of-Way (ROW): **-\$1,462,579**
Railroad Utilities (RRU): \$2,347,515
Grants: \$171,712

Phase Code:

CST - Construction
PE - Preliminary Engineering
ROW - Right-of-Way
RRU - Railroad Utilities
GRANTS - Grants, Miscellaneous

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

Ocala-Marion TPO

HIGHWAYS
=====

ITEM NUMBER:238648 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36060000 PROJECT LENGTH: 4.146MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

FUND CODE	2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	5,672
SL	30,000
SN	207,000
TOTAL 238648 1	242,672
TOTAL 238648 1	242,672

ITEM NUMBER:410674 2 PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO EAST OF CR 314 *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36080000 PROJECT LENGTH: 5.327MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SN	531,273
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSN	-62,105
SN	-179,483
TOTAL 410674 2	289,685
TOTAL 410674 2	289,685

ITEM NUMBER:431797 1 PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36000041 PROJECT LENGTH: 3.194MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	-121,361
TOTAL 431797 1	-121,361
TOTAL 431797 1	-121,361

ITEM NUMBER:431798 1 PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36000042 PROJECT LENGTH: 1.517MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4

FUND CODE	2022

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000
SN	-7,288
TOTAL 431798 1	-6,288
TOTAL 431798 1	-6,288

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

Ocala-Marion TPO

HIGHWAYS
=====

ITEM NUMBER:431798 2 PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 20TH PLACE
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36000042 PROJECT LENGTH: .448MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-51,902
SL	-8,981
TOTAL 431798 2	-60,883
TOTAL 431798 2	-60,883

ITEM NUMBER:431798 4 PROJECT DESCRIPTION:NE 36TH AVENUE FROM NORTH OF NE 25TH STREET TO NE 35TH STREET
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36000042 PROJECT LENGTH: .719MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	-13,586
SA	-30,355
SL	-18,730
TOTAL 431798 4	-62,671
TOTAL 431798 4	-62,671

ITEM NUMBER:433651 1 PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36570000 PROJECT LENGTH: .741MI

SIS
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	20,867
SL	10,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSN	-463,489
SA	100,000
SL	-312,390
SN	-393,112
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSL	150,075
GFSN	463,490
SA	241,951
SL	992,858
SN	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFS A	1,004,134
GFSN	220,212
NFP	9,303,255
SA	169,113
TOTAL 433651 1	11,806,964
TOTAL 433651 1	11,806,964

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ANNUAL OBLIGATIONS REPORT
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Ocala-Marion TPO

HIGHWAYS
=====

ITEM NUMBER:433651 4 PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LANDSCAPING
ROADWAY ID:36570000 PROJECT LENGTH: .414MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SN	1,067
TOTAL 433651 4	1,067
TOTAL 433651 4	1,067

ITEM NUMBER:433652 1 PROJECT DESCRIPTION:SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:36110000 PROJECT LENGTH: 1.309MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	2022
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	-153,000
TOTAL 433652 1	-153,000
TOTAL 433652 1	-153,000

ITEM NUMBER:433661 1 PROJECT DESCRIPTION:US 441 FROM SR 40 TO SR 40A (SW BROADWAY) *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:36030000 PROJECT LENGTH: .384MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	174,748
SL	357,866
SN	975,704
TOTAL 433661 1	1,508,318
TOTAL 433661 1	1,508,318

ITEM NUMBER:435659 2 PROJECT DESCRIPTION:SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:36100000 PROJECT LENGTH: .364MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-99,963
TOTAL 435659 2	-99,963
TOTAL 435659 2	-99,963

FLORIDA DEPARTMENT OF TRANSPORTATION
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Ocala-Marion TPO

HIGHWAYS
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ITEM NUMBER:435660 2 PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD) *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:36180000 PROJECT LENGTH: .216MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND CODE	2022	

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP		1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP		34,636
TOTAL 435660 2		35,636
TOTAL 435660 2		35,636

ITEM NUMBER:436755 1 PROJECT DESCRIPTION:INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO INDIAN LAKE PARK *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALL		439,989
TOTAL 436755 1		439,989
TOTAL 436755 1		439,989

ITEM NUMBER:436879 1 PROJECT DESCRIPTION:SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE. *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36100000 PROJECT LENGTH: 6.168MI LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0

FUND CODE	2022	

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA		-18,467
TOTAL 436879 1		-18,467
TOTAL 436879 1		-18,467

ITEM NUMBER:437596 2 PROJECT DESCRIPTION:SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK
ROADWAY ID:36110000 PROJECT LENGTH: 1.406MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022	

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SL		985,624
TOTAL 437596 2		985,624
TOTAL 437596 2		985,624

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Ocala-Marion TPO

HIGHWAYS
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ITEM NUMBER:441136 1 PROJECT DESCRIPTION:SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36001000 PROJECT LENGTH: 8.846MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-2,375,880
SL	-753,970
TOTAL 441136 1	-3,129,850
TOTAL 441136 1	-3,129,850

ITEM NUMBER:441366 1 PROJECT DESCRIPTION:SR 40 FROM SW 27TH AVE TO MLK JR. AVE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:36110000 PROJECT LENGTH: .790MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	744,939
TOTAL 441366 1	744,939
TOTAL 441366 1	744,939

ITEM NUMBER:442916 1 PROJECT DESCRIPTION:SE HWY 484 AT S HWY 475 (MC SIGNAL ID #37) - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	3,556
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT	
ER17	11,708
TOTAL 442916 1	15,264
TOTAL 442916 1	15,264

ITEM NUMBER:443170 1 PROJECT DESCRIPTION:SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36210000 PROJECT LENGTH: 13.993MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	2,164,019
TOTAL 443170 1	2,165,019
TOTAL 443170 1	2,165,019

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Ocala-Marion TPO

HIGHWAYS
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ITEM NUMBER:444383 1 PROJECT DESCRIPTION:SE 36 AVE @ CROSSING # 627220-F *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:36000023 PROJECT LENGTH: .008MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	-102
TOTAL 444383 1	-102
TOTAL 444383 1	-102

ITEM NUMBER:445687 1 PROJECT DESCRIPTION:US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:36060000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,000
SA	-163,414
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	3,333
TOTAL 445687 1	-159,081
TOTAL 445687 1	-159,081

ITEM NUMBER:445688 1 PROJECT DESCRIPTION:US 27/US 441 @ CR 42 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:36220000 PROJECT LENGTH: .065MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	10,059
TOTAL 445688 1	10,059
TOTAL 445688 1	10,059

ITEM NUMBER:445701 1 PROJECT DESCRIPTION:SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:36010000 PROJECT LENGTH: .180MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	399,592
TOTAL 445701 1	400,592
TOTAL 445701 1	400,592

FLORIDA DEPARTMENT OF TRANSPORTATION
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Ocala-Marion TPO

HIGHWAYS
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ITEM NUMBER:445800 1	PROJECT DESCRIPTION:E SR 40 @ SR 492		*NON-SIS*
DISTRICT:05	COUNTY:MARION		
ROADWAY ID:36080000	PROJECT LENGTH: .116MI		TYPE OF WORK:TRAFFIC SIGNALS
			LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2022	
<hr/>			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		208,020	
SA		-2,673	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		536,192	
TOTAL 445800 1		741,539	
TOTAL 445800 1		741,539	

ITEM NUMBER:447603 1	PROJECT DESCRIPTION:NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.		*NON-SIS*
DISTRICT:05	COUNTY:MARION		
ROADWAY ID:36008000	PROJECT LENGTH: .026MI		TYPE OF WORK:TRAFFIC SIGNALS
			LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2022	
<hr/>			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SL		382,700	
TOTAL 447603 1		382,700	
TOTAL 447603 1		382,700	

ITEM NUMBER:448389 1	PROJECT DESCRIPTION:NW 9TH STREET AT RR CROSSING #627174G		*NON-SIS*
DISTRICT:05	COUNTY:MARION		
ROADWAY ID:	PROJECT LENGTH: .000		TYPE OF WORK:RAIL SAFETY PROJECT
			LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2022	
<hr/>			
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
RHH		209,119	
TOTAL 448389 1		209,119	
TOTAL 448389 1		209,119	

ITEM NUMBER:448854 1	PROJECT DESCRIPTION:NE 40TH ST AT RR CROSSING #627890X		*NON-SIS*
DISTRICT:05	COUNTY:MARION		
ROADWAY ID:	PROJECT LENGTH: .000		TYPE OF WORK:RAIL SAFETY PROJECT
			LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2022	
<hr/>			
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
RHP		-3,588	
TOTAL 448854 1		-3,588	
TOTAL 448854 1		-3,588	
TOTAL DIST: 05		16,163,932	
TOTAL HIGHWAYS		16,163,932	

FLORIDA DEPARTMENT OF TRANSPORTATION
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 =====
PLANNING
 =====

ITEM NUMBER:439331 3
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP
 COUNTY:MARION
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:TRANSPORTATION PLANNING
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC	
PL	300,563
TOTAL 439331 3	300,563
TOTAL 439331 3	300,563

ITEM NUMBER:439331 4
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP
 COUNTY:MARION
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:TRANSPORTATION PLANNING
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC	
PL	257,372
TOTAL 439331 4	257,372
TOTAL 439331 4	257,372
TOTAL DIST: 05	557,935
TOTAL PLANNING	557,935

FLORIDA DEPARTMENT OF TRANSPORTATION
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OCALA-MARION TPO

MISCELLANEOUS
=====

ITEM NUMBER:426179 1	PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALN	-312,653	
TALT	312,651	
TOTAL 426179 1	-2	
TOTAL 426179 1	-2	

ITEM NUMBER:436361 1	PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	-45,146	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	1,722,389	
TOTAL 436361 1	1,677,243	
TOTAL 436361 1	1,677,243	

ITEM NUMBER:436361 2	PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- CITY OF OCALA	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	-5,182	
TOTAL 436361 2	-5,182	
TOTAL 436361 2	-5,182	

ITEM NUMBER:436375 1	PROJECT DESCRIPTION:CITYWIDE SIDEWALK IMPROVEMENTS	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:SIDEWALK
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA		
SL	63,437	
TALL	13,746	
TALT	1,169,483	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	5,000	
TOTAL 436375 1	1,251,666	
TOTAL 436375 1	1,251,666	

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Ocala-Marion TPO

MISCELLANEOUS
=====

ITEM NUMBER:436375 2 PROJECT DESCRIPTION:CITYWIDE SIDEWALK IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	319,400
TOTAL 436375 2	319,400
TOTAL 436375 2	319,400

ITEM NUMBER:436474 2 PROJECT DESCRIPTION:SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	4,455
TALL	545
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C	
TALL	271,178
TALT	28,918
TOTAL 436474 2	305,096
TOTAL 436474 2	305,096

ITEM NUMBER:436474 3 PROJECT DESCRIPTION:LEGACY ELEMENTARY SCHOOL SIDEWALKS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C	
TALL	1,400,659
TALT	1,405,659
TOTAL 436474 3	1,405,659
TOTAL 436474 3	1,405,659

ITEM NUMBER:436474 4 PROJECT DESCRIPTION:SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALL	12,000
TOTAL 436474 4	12,000
TOTAL 436474 4	12,000

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OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
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Ocala-Marion TPO

MISCELLANEOUS
=====

ITEM NUMBER:436474 5 PROJECT DESCRIPTION:LEGACY ELEMENTARY SCHOOL SIDEWALKS
DISTRICT:05 COUNTY:MARION
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	28,181
TALT	7,819
TOTAL 436474 5	36,000
TOTAL 436474 5	36,000

ITEM NUMBER:440900 2 PROJECT DESCRIPTION:I-75 FRAME - ARTERIALS
DISTRICT:05 COUNTY:MARION
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:ITS COMMUNICATION SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP	-18,766
TOTAL 440900 2	-18,766
TOTAL 440900 2	-18,766

ITEM NUMBER:442612 1 PROJECT DESCRIPTION:SINKHOLE REPAIR US 441 - MARION COUNTY - HURRICANE IRMA
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36001000 PROJECT LENGTH: .010MI

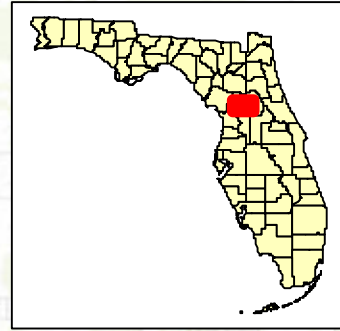
NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022









PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	171,712
TOTAL 442612 1	171,712
TOTAL 442612 1	171,712
TOTAL DIST: 05	5,154,826
TOTAL MISCELLANEOUS	5,154,826

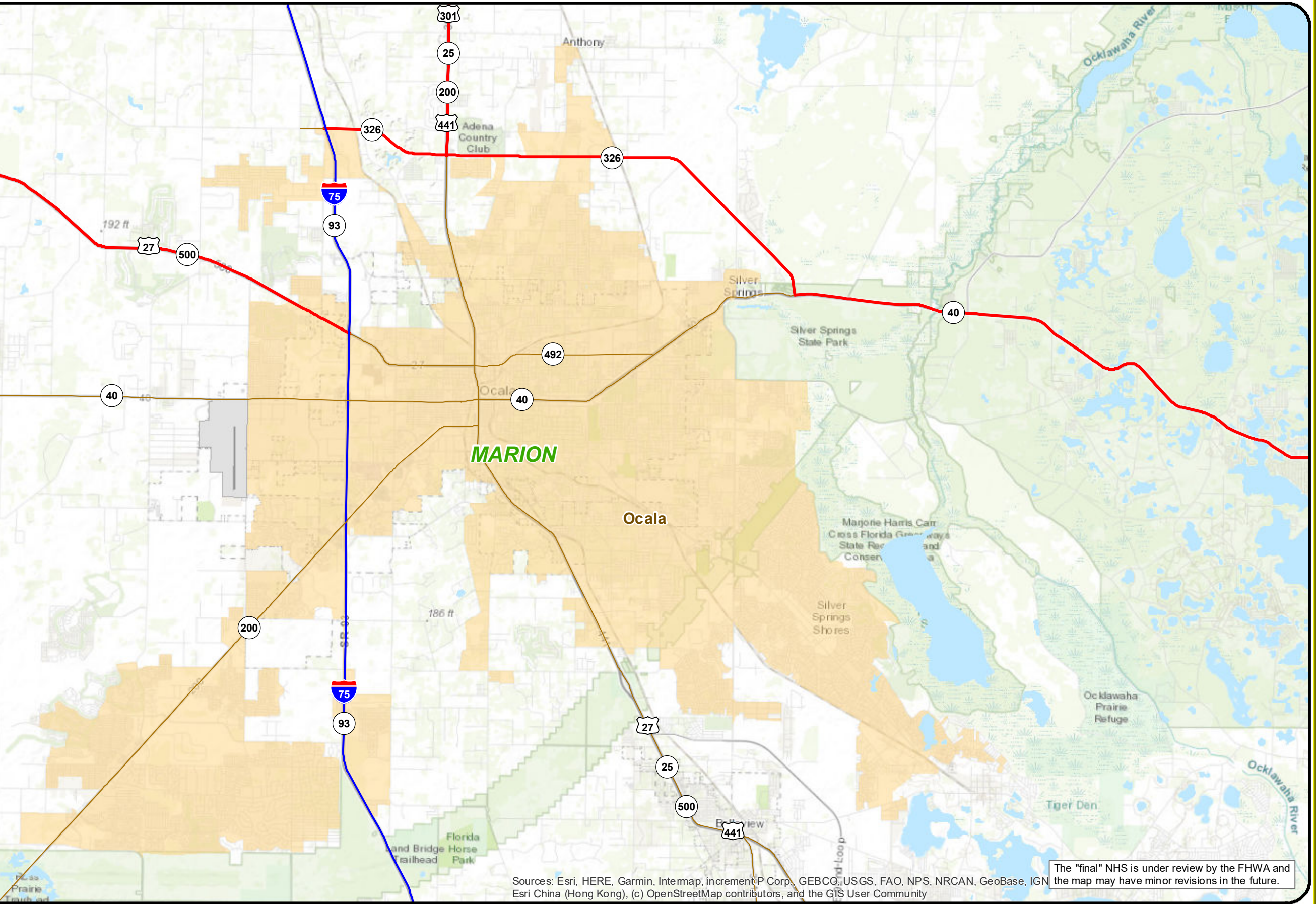
GRAND TOTAL **21,876,693**

APPENDIX C: Map of National Highway System (NHS) and Strategic Intermodal System (SIS)



Legend

-  Interstate
-  STRAHNET Route
-  STRAHNET Connector
-  Unbuilt
-  Other Principal Arterials
-  Intermodal Connector
-  MAP-21 Principal Arterials
-  Urban areas



Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community

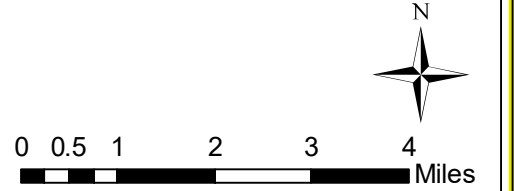
The "final" NHS is under review by the FHWA and the map may have minor revisions in the future.

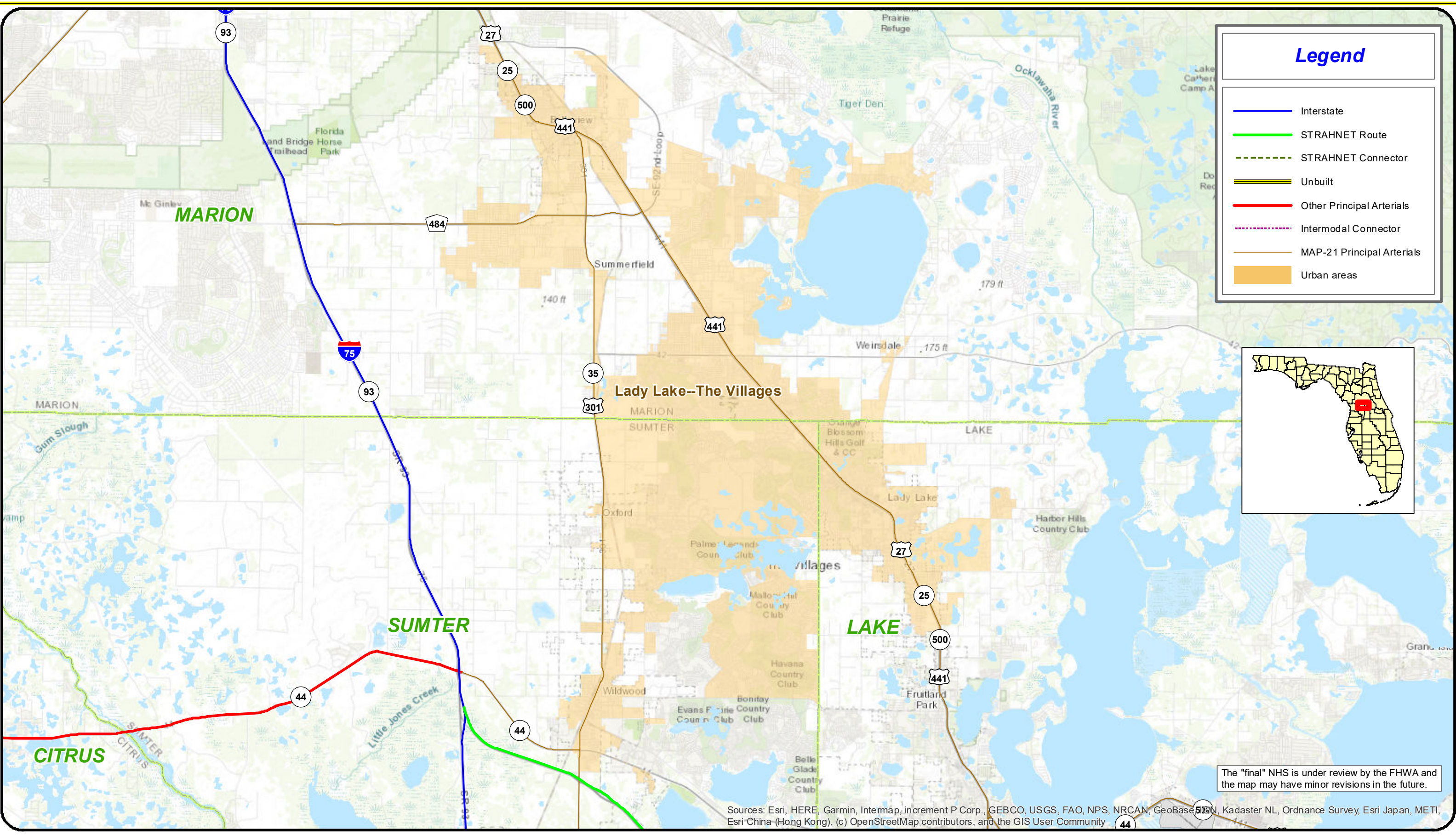


Florida Department of Transportation
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Florida's National Highway System

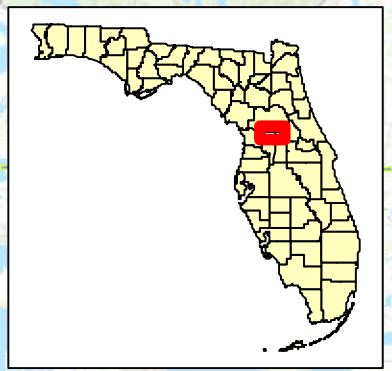
Ocala - 2/7/2023





Legend

- Interstate
- STRAHNET Route
- - - STRAHNET Connector
- Unbuilt
- Other Principal Arterials
- · - · - Intermodal Connector
- MAP-21 Principal Arterials
- Urban areas



The "final" NHS is under review by the FHWA and the map may have minor revisions in the future.

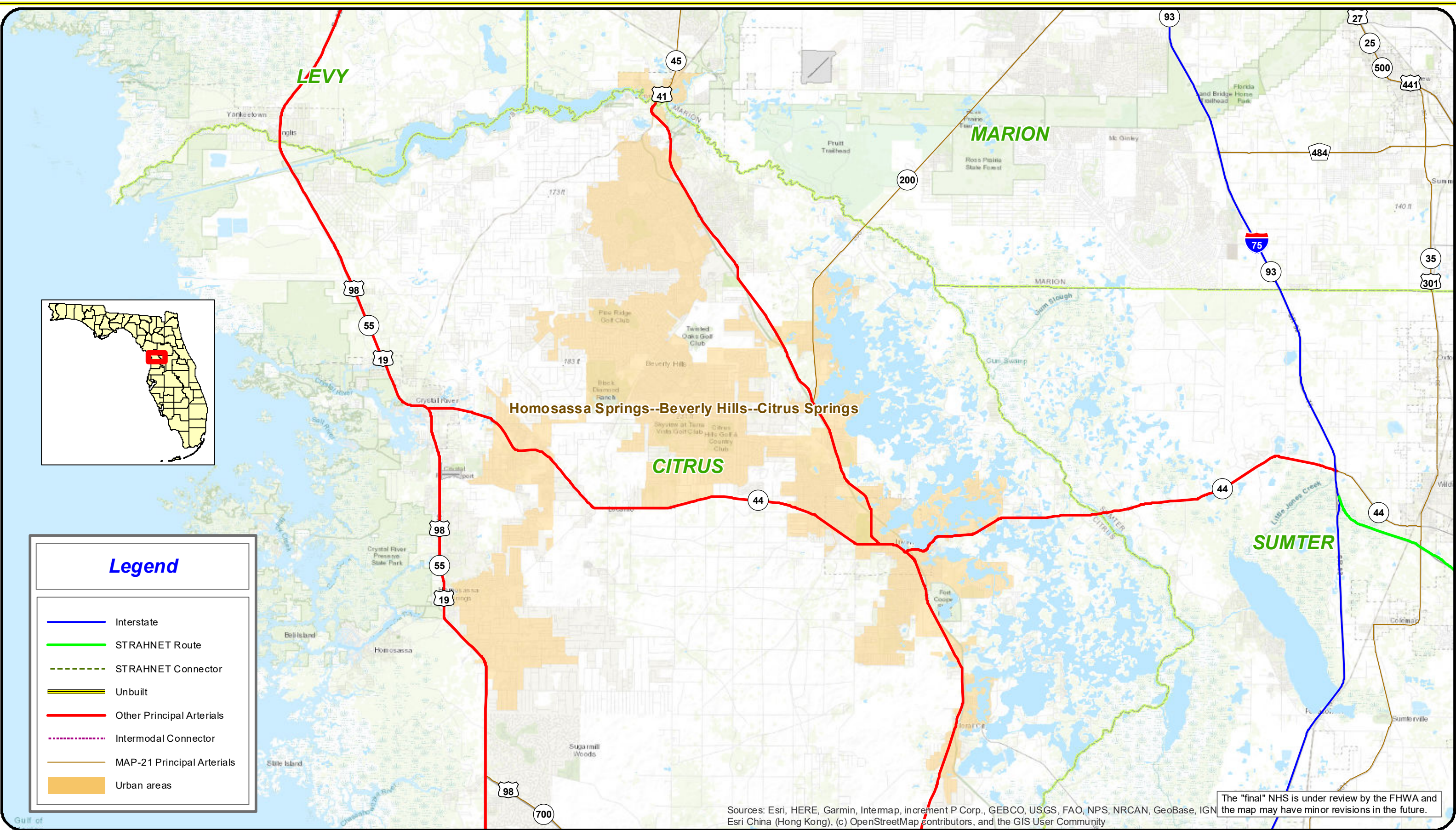
Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community

Florida Department of Transportation
Transportation Data & Analytics

Florida's National Highway System

Lady Lake, The Villages - 2/7/2023

0 0.5 1 2 3 4 Miles



Legend

- Interstate
- STRAHNET Route
- - - STRAHNET Connector
- Unbuilt
- Other Principal Arterials
- · - · Intermodal Connector
- MAP-21 Principal Arterials
- Urban areas

The "final" NHS is under review by the FHWA and the map may have minor revisions in the future.

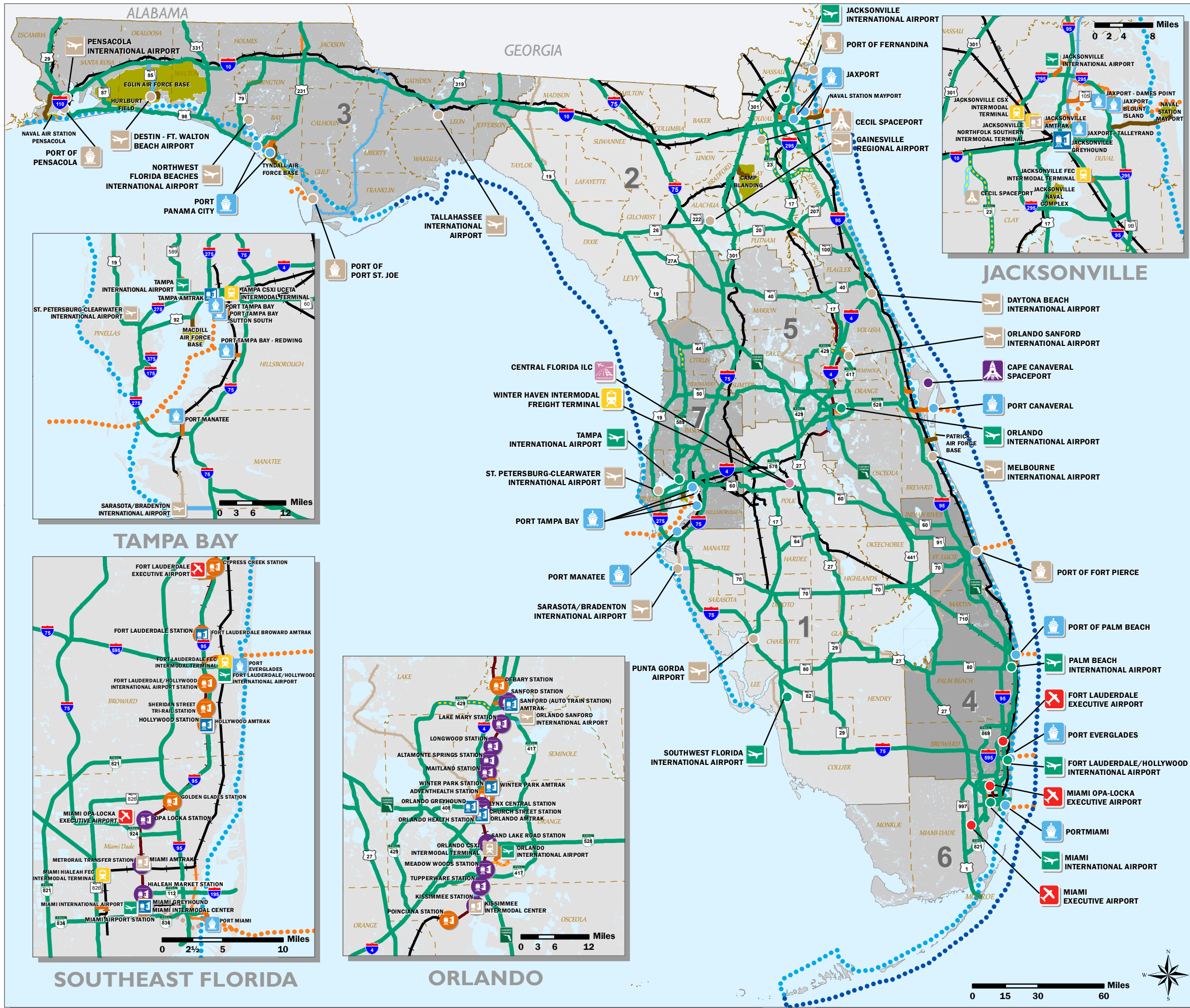
Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community

Florida Department of Transportation
Transportation Data & Analytics

Florida's National Highway System

Homosassa Springs, Beverly Hills, Citrus Springs - 2/7/2023

0.5 1 2 3 4 Miles



SIS Strategic Intermodal System System Map

Airports & Spaceports

- SIS Commercial Service Airport
- Strategic Growth Commercial Service Airport
- SIS General Aviation Reliever Airport
- SIS Spaceport
- Strategic Growth Spaceport

Seaports

- SIS Seaport
- Strategic Growth Seaport

Freight Rail Terminals

- SIS Freight Rail Terminal
- Strategic Growth Freight Rail Terminal

Intermodal Logistic Center

- Strategic Growth Intermodal Logistic Center

Interregional Passenger Terminals

- SIS Passenger Terminal
- Strategic Growth Passenger Terminal

Urban Fixed Guideway Transit Terminal

- SIS Urban Fixed Guideway Hub
- SIS Urban Fixed Guideway Station

Highway

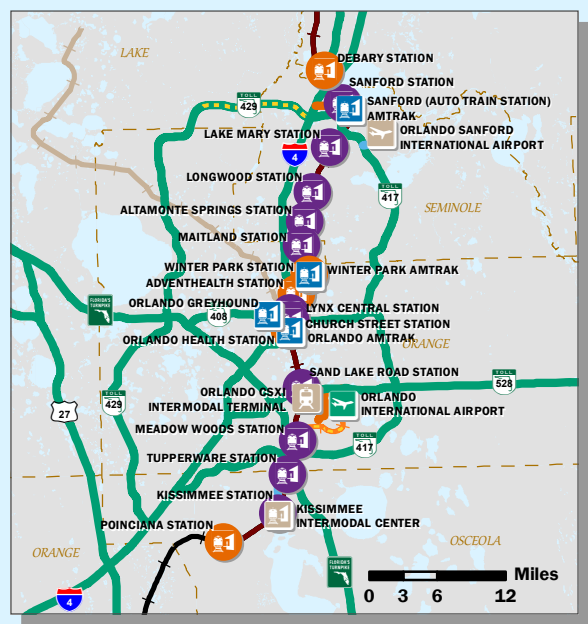
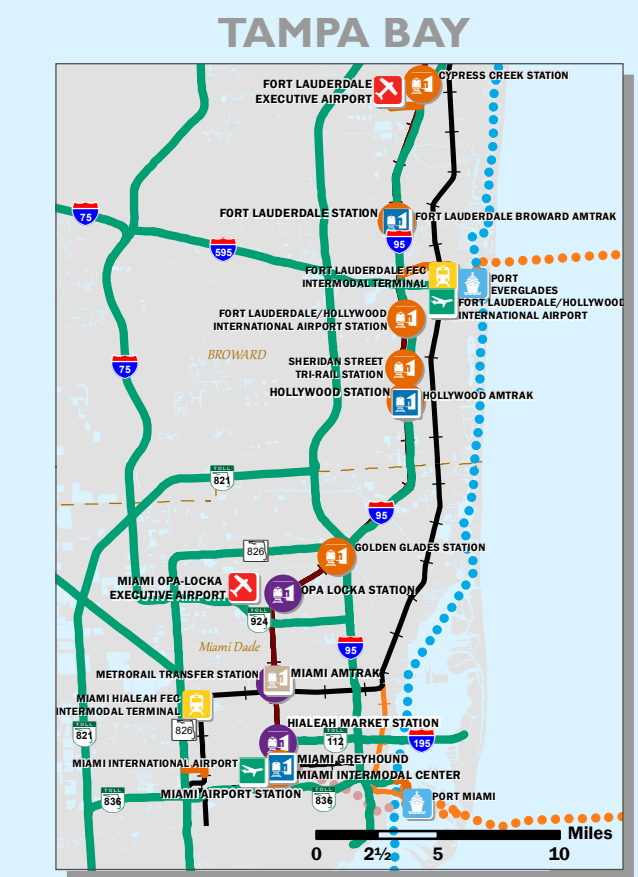
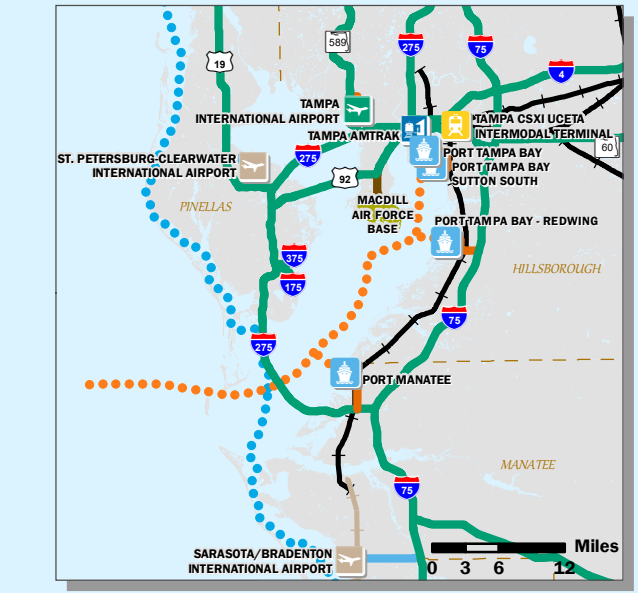
- SIS Highway Corridor
- Future SIS Highway Corridor
- Strategic Growth Highway Corridor
- SIS Highway Connector
- Strategic Growth Highway Connector
- Future Strategic Growth Highway Connector
- SIS Military Access Facility

Rail & Urban Fixed Guideway

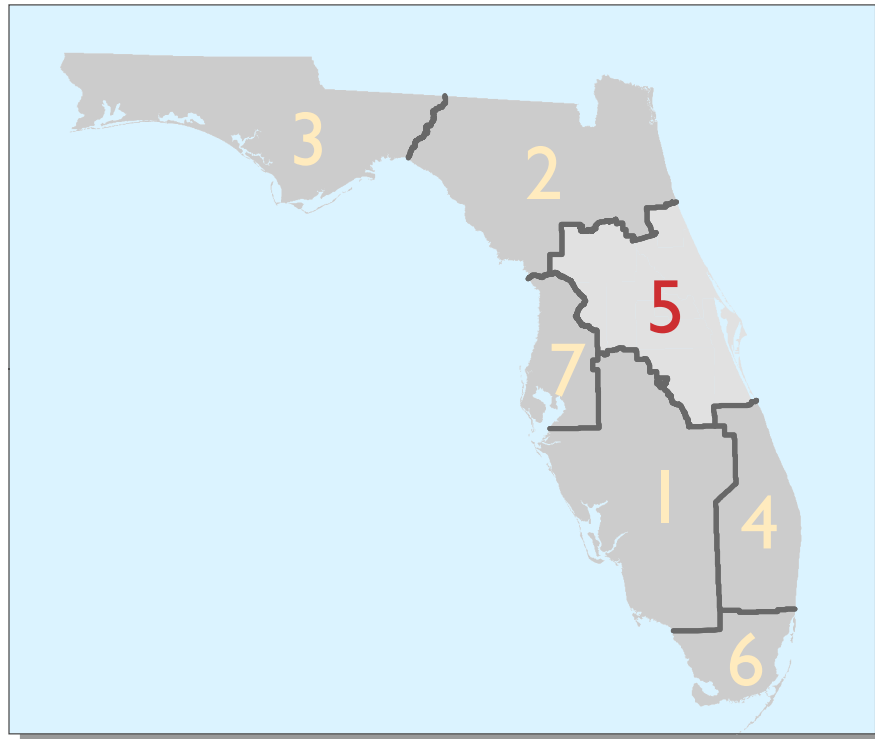
- SIS Railway Corridor
- Strategic Growth Railway Corridor
- SIS Railway Connector
- Strategic Growth Railway Connector
- SIS Urban Fixed Guideway

Waterways

- SIS Waterway
- Strategic Growth Waterway
- SIS Waterway Connector
- SIS Waterway Shipping Lane

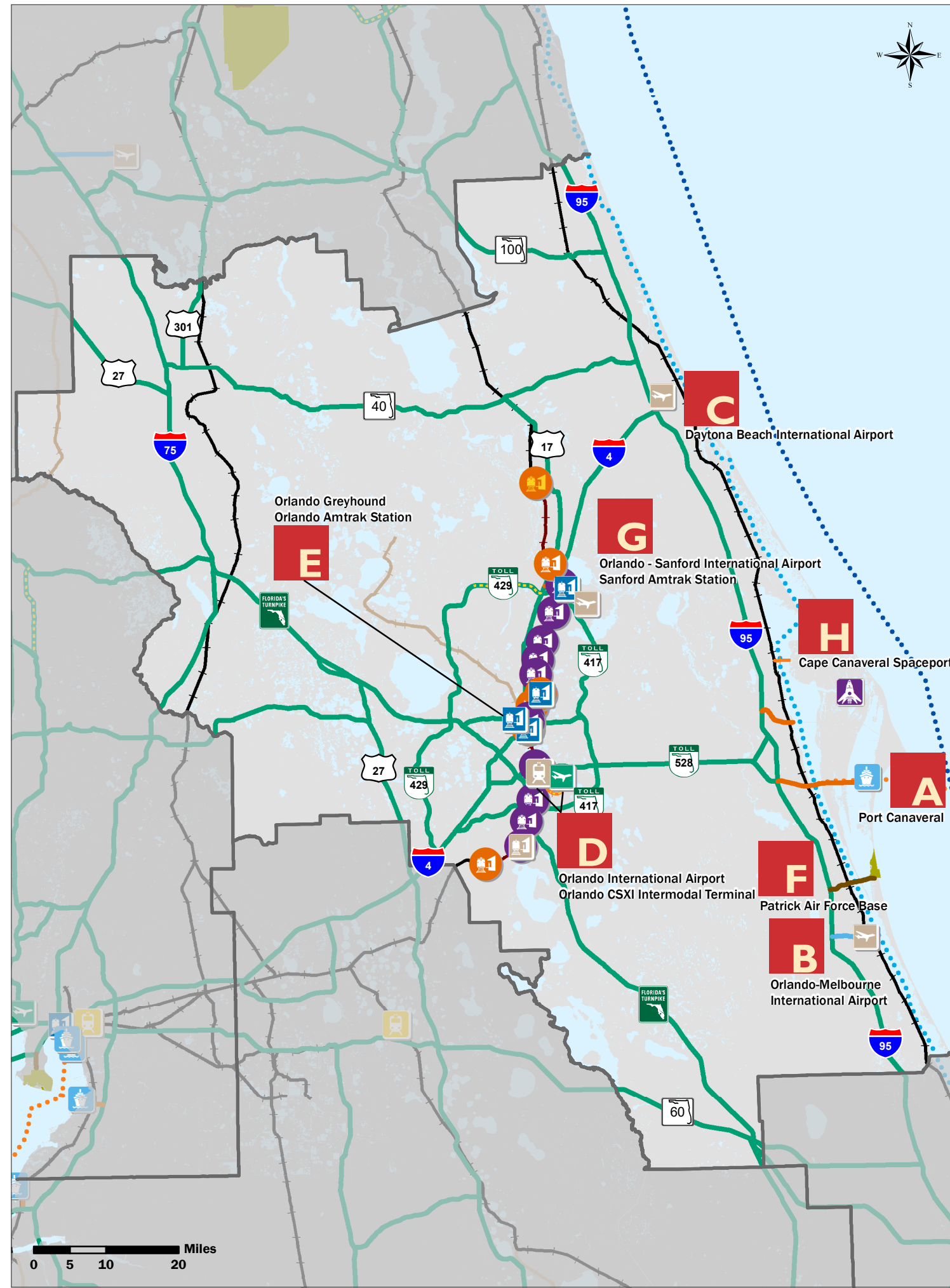


DISTRICT 5 overview



DESIGNATED SIS AND STRATEGIC GROWTH FACILITIES						
Facility Type	Active and Planned Drop Facilities					Future Facility
	Corridor / Hub		Connector		Military Access Facility	
	SIS	Strategic Growth	SIS	Strategic Growth		
Airports	1	3	-	-	-	-
Spaceports	1	-	-	-	-	-
Seaports	1	-	-	-	-	-
Freight Terminals	-	1	-	-	-	-
Passenger Terminals	4	1	-	-	-	-
UFG Hubs / Stations	5 / 11	-	-	-	-	1 / 0
Rail Miles	301	54	2	3	-	6
Urban Fixed Guideway	52	-	-	-	-	12
Highway Miles (Centerline)	796	-	28	17	6	13
Highway Miles (Lane)	3717	-	110	71	26	11

Note: For Future Highways that have yet to be open to traffic, lane mileage has not been included



SIS atlas

- Airports and Spaceports**
 - SIS Airport
 - Strategic Growth Airport
 - SIS Spaceport
- Seaports**
 - SIS Seaport
- Freight Rail Terminals**
 - Strategic Growth Freight Rail Terminal
- Passenger Terminals**
 - SIS Passenger Terminal
 - Strategic Growth Passenger Terminal
- UFG Transit Terminals**
 - SIS Urban Fixed Guideway Hub
 - Future SIS Urban Fixed Guideway Hub
 - SIS Urban Fixed Guideway Station
- Highway**
 - SIS Highway Corridor
 - Future SIS Highway Corridor
 - SIS Highway Connector
 - Strategic Growth Highway Connector
 - Military Access Facility
- Rail**
 - SIS Railway Corridor
 - Strategic Growth Railway Corridor
 - SIS Railway Connector
- Urban Fixed Guideway (UFG)**
 - SIS Urban Fixed Guideway Corridor
- Waterways**
 - SIS Waterway
 - SIS Waterway Connector
 - SIS Waterway Shipping Lane
- Connector Map Insets**
 - A

APPENDIX D: Transportation Performance Management Fact Sheets

Transportation Performance Management

February 2023

OVERVIEW

This document highlights key target setting provisions of Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) performance management requirements for state Departments of Transportation (DOT), Metropolitan Planning Organizations (MPO), and public transportation providers.*

TRANSPORTATION PERFORMANCE MANAGEMENT FRAMEWORK

Federal transportation law requires state DOTs and MPOs to implement Transportation Performance Management (TPM), a strategic approach to making investment and policy decisions to achieve performance goals. TPM uses past performance levels and forecasted conditions to measure progress toward strategic goals as a means to guide investments.



Three FHWA Performance Measures (PM) rules and two FTA transit rules establish various performance measures to assess highway safety (PM1), bridge and pavement condition (PM2), system performance and freight movement (PM3), transit asset management (TAM), and transit safety. The FHWA and FTA Planning Rule and the performance measures rules also specify how MPOs should set targets, report performance, and integrate performance management into their Long Range Transportation Plans (LRTP) and Transportation Improvement Programs (TIP).*

Long Range Transportation Plans

The LRTP must:

- » Describe performance measures and targets used in assessing the performance of the transportation system.
- » Include a System Performance Report that:
 - Evaluates the performance of the transportation system with respect to performance targets.
 - Documents the progress achieved by the MPO in meeting the targets.
- » Integrate the goals, objectives, performance measures, and targets described in other plans and processes required as part of a performance-based program.

Transportation Improvement Programs

The TIP must:

- » Reflect the investment priorities established in the LRTP.
- » Be designed such that once implemented, it makes progress toward achieving the performance targets.
- » Include a description of the anticipated effect of the TIP toward achieving the performance targets, linking investment priorities to performance targets.

FDOT and the Metropolitan Planning Organization Advisory Council (MPOAC) have developed model language for inclusion of performance measures and targets in LRTPs and TIPs

*Please refer to the five accompanying fact sheets to obtain key information for the three FHWA performance measures rules and two FTA transit rules.

TIMELINE FOR MPO ACTIONS

PM1

BY AUGUST 31 (ANNUALLY)
FDOT Safety Office establishes targets for the next calendar year in its Highway Safety Improvement Program (HSIP) annual report to FHWA.

BY FEBRUARY 27 (ANNUALLY)
MPOs must establish safety (PM1) targets for the current calendar year (180 days after FDOT establishes targets).

● FDOT
■ MPOs



PM2 & PM3

BY DECEMBER 16, 2022**
FDOT establishes statewide targets for 2023 and 2025 and reports performance and targets to FHWA.

BY JUNE 14, 2023
MPOs establish 2025 targets (no later than 180 days after FDOT establishes targets).

BY OCTOBER 1, 2024
FDOT reports statewide performance and progress toward targets.



TIMEFRAME

TRANSIT ASSET MANAGEMENT AND TRANSIT SAFETY

PUBLIC TRANSPORTATION PROVIDERS

TAM

- Update TAM Plan/Group TAM Plan every 4 years
- Update TAM targets annually

Transit Safety

- Update safety targets annually

MPOs

- Update MPO transit targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current targets in each updated TIP

TARGET SETTING OPTIONS

The Florida Department of Transportation (FDOT), the MPOs, and public transportation providers set their respective performance targets in coordination with one another. All MPOs establish a target for each applicable performance measure by one of two options:

Support the target established by FDOT or the public transportation provider(s).

The MPO agrees to plan and program projects so that they contribute toward the accomplishment of the state or public transportation provider(s) target.

OR

Establish own target.

The MPO coordinates with FDOT or the public transportation provider(s) regarding the methodology used to develop the target and the proposed target prior to establishing a final target.

For the **PM1, PM2, and PM3 measures**, MPOs must establish their targets no later than 180 days after FDOT sets its targets. For the **transit asset management and safety measures**, MPOs are not required to establish transit targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) targets in the updated TIP.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

** FHWA changed the due date from October 1, 2022 due to a technical issue with the reporting system.

FOR MORE INFORMATION PLEASE CONTACT

Mike Neidhart, PhD, AICP, Metropolitan Planning Administrator

Florida Department of Transportation | Mike.Neidhart@dot.state.fl.us | (850) 414-4905

PM1: Safety (All Public Roads)



Florida Department of Transportation Office of Policy Planning

Performance Management

February 2023

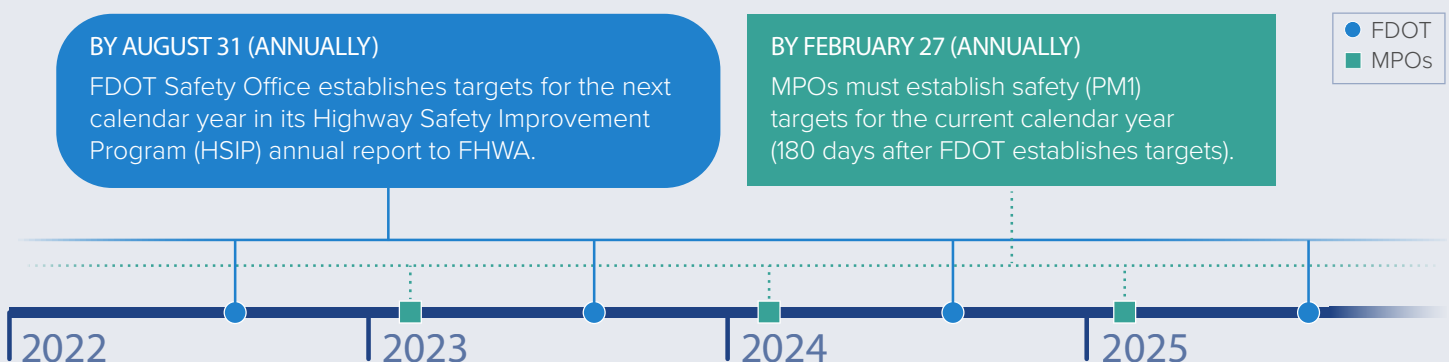
OVERVIEW

The first of Federal Highway Administration's (FHWA) performance management rules establishes measures to assess safety on all public roads and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their safety targets.*

PERFORMANCE MEASURES – APPLICABLE TO ALL PUBLIC ROADS

NUMBER OF FATALITIES	<i>The total number of persons suffering fatal injuries in a motor vehicle crash during a calendar year.</i>	RATE OF SERIOUS INJURIES	<i>The total number of serious injuries per 100 million VMT in a calendar year.</i>
RATE OF FATALITIES	<i>The total number of fatalities per 100 million vehicle miles traveled (VMT) in a calendar year.</i>	NUMBER OF NON-MOTORIZED FATALITIES AND NON-MOTORIZED SERIOUS INJURIES	<i>The combined total number of non-motorized fatalities and non-motorized serious injuries involving a motor vehicle during a calendar year.</i>
NUMBER OF SERIOUS INJURIES	<i>The total number of persons suffering at least one serious injury in a motor vehicle crash during a calendar year.</i>		

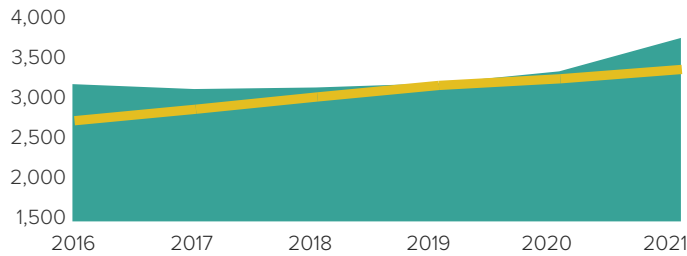
TIMELINE



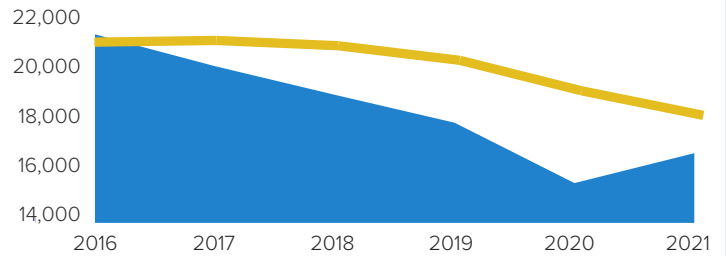
* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

EXISTING STATEWIDE CONDITIONS

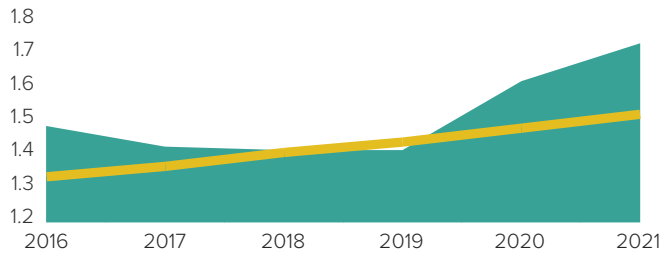
ANNUAL FATALITIES



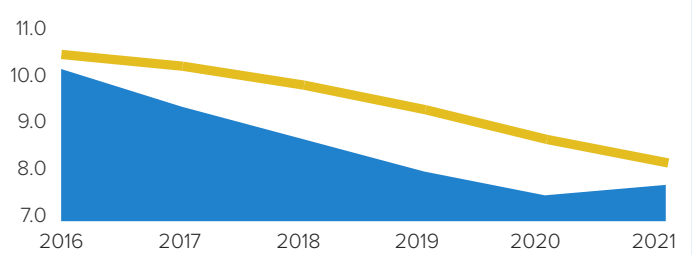
ANNUAL SERIOUS INJURIES



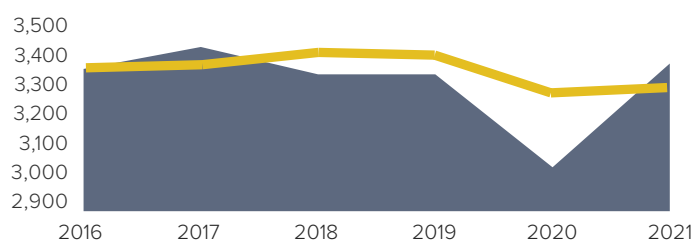
FATALITY RATE (PER HUNDRED MILLION VMT)



SERIOUS INJURY RATE (PER HUNDRED MILLION VMT)



NUMBER OF NON-MOTORIZED FATALITIES AND SERIOUS INJURIES



Source: FLHSMV, 2022.

STATEWIDE TARGETS

FDOT establishes statewide safety targets for the following calendar year as part of the [HSIP Annual Report](#), which must be submitted by August 31 each year.

Given FDOT's firm belief that every life counts, the target set for all safety performance measures is ZERO.

MPO TARGETS

MPOs must set targets by February 27 of each year (within 180 days after FDOT sets targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

MPOs must include the most recent reported performance and targets with each TIP update. The TIP must describe how the investments contribute to achieving the performance targets. The LRTP must include a System Performance Report that discusses the performance of the transportation system and progress achieved in meeting the targets over time.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA considers a state to have met or made significant progress when at least four of the five safety targets are met or the actual outcome is better than baseline performance. Florida is making progress towards achieving the targets established for serious injuries but not yet for fatalities or non-motorized users.

As requested by FHWA, FDOT annually develops an [HSIP Implementation Plan](#) to highlight strategies it will undertake in support of these targets. MPOs are encouraged to review this Plan each year to identify strategies appropriate for their planning area.

FHWA will not assess MPO target achievement. However, FHWA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

FOR MORE INFORMATION PLEASE CONTACT

Mike Neidhart, PhD, AICP, Metropolitan Planning Administrator

Florida Department of Transportation | Mike.Neidhart@dot.state.fl.us | (850) 414-4905

PM2: Bridge and Pavement



Florida Department of Transportation Office of Policy Planning

Performance Management

February 2023

OVERVIEW

The second Federal Highway Administration (FHWA) performance management rule establishes measures to assess the condition of bridges and pavement on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report targets.*

PAVEMENT PERFORMANCE MEASURES

- » Percentage of pavements on the Interstate System in **GOOD** condition.
- » Percentage of pavements on the Interstate System in **POOR** condition.
- » Percentage of pavements on the non-Interstate NHS in **GOOD** condition.
- » Percentage of pavements on the non-Interstate NHS in **POOR** condition.

BRIDGE PERFORMANCE MEASURES

- » Percentage of NHS bridges (by deck area) in **GOOD** condition.
- » Percentage of NHS bridges (by deck area) in **POOR** condition.

GOOD CONDITION

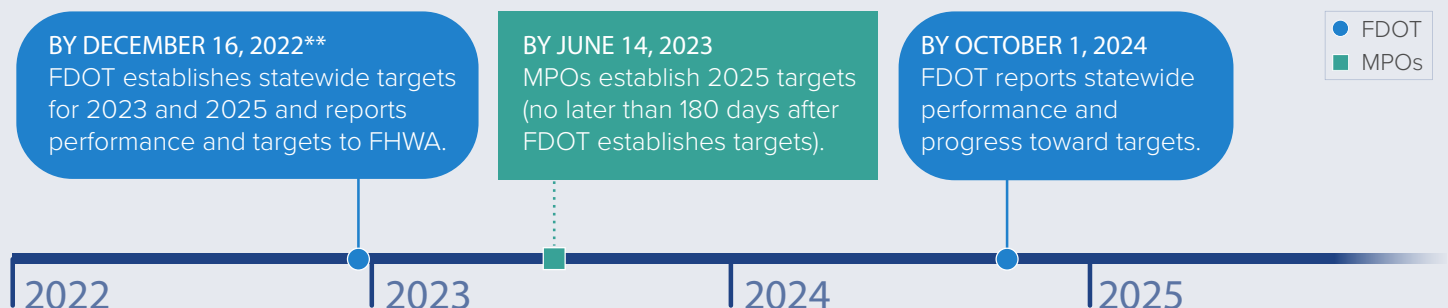
Suggests no major investment is needed.

POOR CONDITION

Suggests major investment is needed.

TIMELINE

SECOND Performance Period (January 1, 2022 to December 31, 2025)



* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

** FHWA changed the due date from October 1, 2022 due to a technical issue with the reporting system.

EXISTING STATEWIDE CONDITIONS

NHS Bridges

Year	in Good Condition	in Poor Condition
2017	67.7%	1.2%
2018	66.6%	1.2%
2019	66.2%	1.2%
2020	65.5%	0.5%
2021 (Baseline)	61.3%	0.5%

Interstate Pavements

Year	in Good Condition	in Poor Condition
2017	66.1%	0.0%
2018	54.2%	0.6%
2019	68.0%	0.5%
2020	68.8%	0.6%
2021 (Baseline)	70.5%	0.7%

Non-Interstate NHS Pavements

Year	in Good Condition	in Poor Condition
2017	44.0%	0.4%
2018	39.9%	0.4%
2019	41.0%	0.3%
2020	41.0%	0.3%
2021 (Baseline)	47.5%	1.1%

Source: FDOT and FHWA.

STATEWIDE TARGETS

FDOT established 2023 and 2025 targets for NHS bridge and pavement on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets.

Performance Measure	2023 Target	2025 Target
Bridge		
% of NHS bridges (by deck area) in GOOD condition	50.0%	50.0%
% of NHS bridges (by deck area) in POOR condition	10.0%	10.0%
Pavement		
% of Interstate pavements in GOOD condition	60.0%	60.0%
% of Interstate pavements in POOR condition	5.0%	5.0%
% of non-Interstate NHS pavements in GOOD condition	40.0%	40.0%
% of non-Interstate NHS pavements in POOR condition	5.0%	5.0%

MPO TARGETS

MPOs must set 2025 targets by June 14, 2023 (within 180 days after FDOT set the statewide targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will determine if FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

- » The actual condition/performance level is better than the baseline performance; or
- » The actual performance level is equal to or better than the established target.

FHWA's determination of significant progress toward the 2021 bridge and pavement targets is anticipated in March 2023.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

MINIMUM CONDITIONS

Every year, FHWA will assess if FDOT is meeting federal minimum condition standards for NHS bridges and Interstate pavements. If it is not, FDOT must obligate a specified percentage of available funds for maintenance of these facilities.

FDOT IS ON TRACK TO MEET MINIMUM CONDITION STANDARDS

- » **Bridge:** No more than 10 percent of total deck area of NHS bridges classified as Structurally Deficient (*Poor* condition) for three consecutive years. ✓
- » **Pavement:** No more than 5 percent of the Interstate System in *Poor* condition for most recent year. ✓

FOR MORE INFORMATION PLEASE CONTACT

Mike Neidhart, PhD, AICP, Metropolitan Planning Administrator

Florida Department of Transportation | Mike.Neidhart@dot.state.fl.us | (850) 414-4905

PM3: System Performance



Florida Department of Transportation Office of Policy Planning

Performance Management

February 2023

OVERVIEW

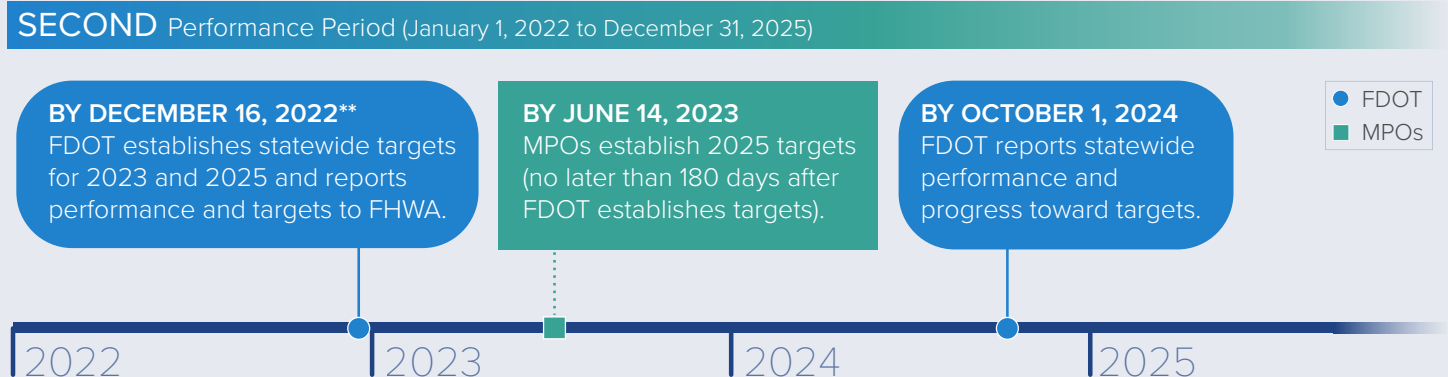
The third Federal Highway Administration (FHWA) performance management rule establishes measures to assess the reliability of passenger and truck freight travel on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their targets.*

PERFORMANCE MEASURES

PERFORMANCE MEASURE	REFERRED TO AS	WHAT IT MEASURES
Percent of person-miles traveled on the Interstate that are reliable	Interstate reliability	Compares longer travel times (80 th percentile) to a normal travel time (50 th percentile). Vehicle occupancy is factored in to determine the person-miles traveled on segments considered reliable, and this is converted to a percent of total miles.
Percent of person-miles traveled on the non-Interstate NHS that are reliable	Non-Interstate NHS reliability	
Truck travel time reliability index (Interstate)	Truck reliability	Compares longer travel times (95 th percentile) to the normal travel time for trucks. This is expressed as a ratio called the Truck Travel Time Reliability Index, or TTTR.

The PM3 rule also defines measures for assessing the CMAQ Program that apply only to states and MPOs that are in a designated air quality non attainment areas or maintenance areas. Florida does not have any applicable areas, therefore the CMAQ measures are not addressed in this fact sheet.

TIMELINE



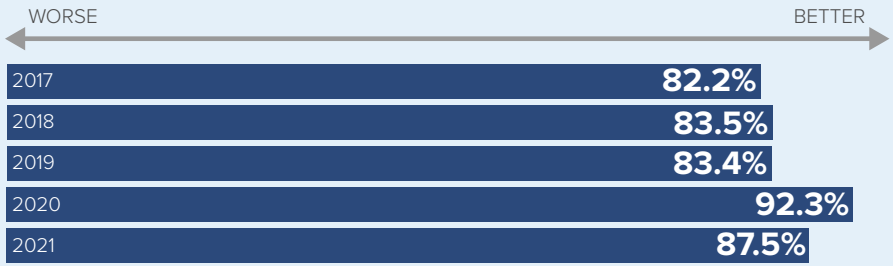
* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

** FHWA changed the due date from October 1, 2022 due to a technical issue with the reporting system.

EXISTING STATEWIDE CONDITIONS

INTERSTATE RELIABILITY

Percent of person-miles traveled on the Interstate that are reliable



NON-INTERSTATE NHS RELIABILITY

Percent of person-miles traveled on the non-Interstate NHS that are reliable



TRUCK RELIABILITY

Truck travel time reliability index (Interstate)



Source: PM3 Report on Regional Integrated Transportation Information System (RITIS) platform using National Performance Management Data Research Data Set (NPMRDS).

STATEWIDE TARGETS

FDOT established the following 2023 and 2025 targets on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida’s performance through 2021 exceeds the targets.

PERFORMANCE MEASURE	2023 TARGET	2025 TARGET
INTERSTATE RELIABILITY	75.0%	70.0%
NON-INTERSTATE NHS RELIABILITY	50.0%	50.0%
TRUCK RELIABILITY	1.75	2.00

MPO TARGETS

MPOs must set 2025 targets by June 14, 2023 (within 180 days after FDOT set the statewide targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will determine that FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

- » The actual performance level is better than the baseline performance; or
- » The actual performance level is equal to or better than the established target.

FHWA’s determination of significant progress toward the 2021 interstate reliability and truck reliability targets is anticipated in March 2023. If FDOT does not make significant progress toward achieving a reliability target, it must document the actions it will take to achieve the target. For the truck reliability measure, it must provide additional freight congestion analysis and documentation.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

FOR MORE INFORMATION PLEASE CONTACT

Mike Neidhart, PhD, AICP, Metropolitan Planning Administrator

Florida Department of Transportation | Mike.Neidhart@dot.state.fl.us | (850) 414-4905

ASSET MANAGEMENT

Public Transit



Florida Department of Transportation Office of Policy Planning

Performance Management

February 2023

OVERVIEW

The Federal Transit Administration (FTA) [Transit Asset Management rule](#) applies to all recipients and subrecipients of federal transit funding that own, operate, or manage public transportation capital assets. The rule defines State of Good Repair (SGR) performance measures and establishes requirements for Transit Asset Management (TAM) Plans and performance targets. This fact sheet describes these requirements and the role of the Metropolitan Planning Organizations (MPO) under this rule.*

STATE OF GOOD REPAIR PERFORMANCE MEASURES

Transit Asset Categories and TAM Performance Measures

FTA ASSET CATEGORIES	PERFORMANCE MEASURES
EQUIPMENT Non-revenue support-service and maintenance vehicles	Percentage of non-revenue vehicles that have met or exceeded their useful life benchmark (ULB)
ROLLING STOCK Revenue vehicles	Percentage of revenue vehicles that have met or exceeded their ULB
INFRASTRUCTURE Rail fixed-guideway track	Percentage of track segments (by mode) with performance restrictions
FACILITIES Buildings and structures	Percentage of facilities rated below condition 3 on the Transit Economic Requirement Model (TERM) scale

“State of good repair” is defined as the condition in which a capital asset is able to operate at a full level of performance. This means the asset:

1. Is able to perform its designed function.
2. Does not pose a known unacceptable safety risk.
3. Lifecycle investment needs have been met or recovered.

Public transportation providers are required to report transit asset performance measures and targets annually to the National Transit Database (NTD).

TIMEFRAME

PUBLIC TRANSPORTATION PROVIDERS

- Update TAM Plan/Group TAM Plan every 4 years
- Update TAM targets annually

MPOs

- Update MPO TAM targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current TAM targets in each updated TIP

* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

TAM PLAN

Tier I versus Tier II Agencies

The rule makes a distinction between Tier I and Tier II public transportation providers and establishes different requirements for them.

TIER I

Operates rail

OR

≥ 101 vehicles across all fixed route modes

OR

≥ 101 vehicles in one non-fixed route mode

TIER II

Subrecipient of 5311 funds

OR

American Indian Tribe

OR

≤ 100 vehicles across all fixed route modes

OR

≤ 100 vehicles in one non-fixed route mode

Required Elements of Provider TAM Plans

1. Inventory of Capital Assets

TIERS I AND II

2. Condition Assessment

3. Decision Support Tools

4. Investment Prioritization

5. TAM and SGR Policy

TIER I ONLY

6. Implementation Strategy

7. List of Key Annual Activities

8. Identification of Resources

9. Evaluation Plan

A **TIER I** public transportation provider must develop its own TAM Plan. The Tier I public transportation provider must make the TAM plan, annual targets, and supporting materials available to the state DOTs and MPOs that provide funding to the provider.

A **TIER II** public transportation provider may develop its own plan or participate in a group TAM plan, which is compiled by a group TAM plan sponsor. Group plan sponsors must make the group plan, targets, and supporting materials available to the state DOTs and MPOs that program projects for any participants of the group plan.

The Florida Department of Transportation (FDOT) developed a group plan for all subrecipients in 2022 that includes collective TAM targets for the participating providers. Participants in FDOT's Group TAM Plan primarily operate in areas of the state that are not served by an MPO.

MPO AND PUBLIC TRANSPORTATION PROVIDER COORDINATION

- » Each public transportation provider or its sponsor must share its targets with each MPO in which the public transportation provider operates services.
- » MPOs are not required to establish transit asset management targets each time the public transportation provider(s) establishes annual targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) TAM targets in the updated TIP.
- » When establishing transit asset management targets, the MPO can either agree to program projects that will support the public transportation provider(s) targets, or establish its own separate regional targets for the MPO planning area. MPO targets may differ from the public transportation provider(s) targets, especially if there are multiple public transportation providers in the MPO planning area.
- » MPOs are required to coordinate with the public transportation provider(s) and group plan sponsors when selecting targets.
- » FTA will not assess MPO progress toward achieving transit targets. However, Federal Highway Administration (FHWA) and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

FOR MORE INFORMATION PLEASE CONTACT

Mike Neidhart, PhD, AICP, Metropolitan Planning Administrator

Florida Department of Transportation | Mike.Neidhart@dot.state.fl.us | (850) 414-4905

SAFETY

Public Transit



Performance Management

February 2023

OVERVIEW

The Federal Transit Administration (FTA) Public Transportation Agency Safety Plan (PTASP) rule established transit safety performance management requirements for certain providers of public transportation that receive federal financial assistance. This fact sheet describes these requirements and the role of Metropolitan Planning Organizations (MPO) under this rule.*

PUBLIC TRANSPORTATION AGENCY SAFETY PLANS (PTASP)

Federal Rule Applicability

Recipients and Sub-recipients of FTA 5307 funds

The rule applies to recipients and sub-recipients of FTA 5307 funds that operate a public transportation system and to operators of rail transit systems subject to FTA's State Safety Oversight Program.

The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the U.S. Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

Small public transportation providers without rail and with fewer than 101 revenue vehicles in operation during peak service may complete their own plan or have their plan drafted or certified by their state DOT.

PUBLIC TRANSPORTATION SAFETY PERFORMANCE MEASURES

FATALITIES	<i>Total number of reportable fatalities and rate per total vehicle revenue miles by mode.</i>
INJURIES	<i>Total number of reportable injuries and rate per total vehicle revenue miles by mode.</i>
SAFETY EVENTS	<i>Total number of reportable events and rate per total vehicle revenue miles by mode.</i>
SYSTEM RELIABILITY	<i>Mean distance between major mechanical failures by mode.</i>

TIMEFRAME

PUBLIC TRANSPORTATION PROVIDERS

- Update safety targets annually

MPOs

- Update MPO safety targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current safety targets in each updated TIP

* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

RELATIONSHIP OF PTASP TO FLORIDA REQUIREMENTS

Florida requires each Section 5307 and/or 5311 public transportation provider to have an adopted System Safety Program Plan (SSPP) (Chapter 14-90, Florida Administrative Code). Because Section 5307 public transportation providers in Florida must already have a SSPP, FDOT recommends that public transportation providers revise their existing SSPPs to be compliant with the FTA PTASP requirements.

FDOT has issued guidance to public transportation providers to assist them with revising existing SSPPs to be compliant with the FTA PTASP requirements.

While the PTASP rule requires public transportation providers to establish safety performance targets, the SSPP does not.

REQUIREMENTS

TRANSIT SAFETY TARGET COORDINATION BETWEEN FDOT, MPOS, AND PUBLIC TRANSPORTATION PROVIDERS

- » Public transportation providers that annually draft and certify a PTASP and transit safety targets must make the PTASP and underlying safety performance data available to FDOT and the MPOs to aid in the planning process.
- » MPOs are not required to establish transit safety targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) PTASP targets in the updated TIP.
- » Public transportation providers will coordinate with FDOT and affected MPOs in the selection of transit safety performance targets.
- » Public transportation providers will give written notice to the MPO(s) and FDOT when the public transportation provider establishes transit safety targets.
- » When establishing transit safety targets, the MPO can either agree to program projects that will support the public transportation provider targets, or establish its own separate targets for the MPO planning area.
- » MPOs that establish their own transit safety targets will coordinate with the public transportation provider(s) and FDOT in the selection of transit safety performance targets, and will give written notice to the public transportation provider(s) and FDOT when the MPO establishes its own transit safety targets.
- » MPOs that agree to support the public transportation provider(s) safety targets will provide FDOT and the public transportation providers documentation that the MPO agrees to do so.
- » If two or more public transportation providers operate in an MPO planning area and establish different safety targets for a measure, the MPO may establish a single target for the MPO planning area or establish a set of targets that reflect the differing public transportation provider targets.

FOR MORE INFORMATION PLEASE CONTACT

Mike Neidhart, PhD, AICP, Metropolitan Planning Administrator

Florida Department of Transportation | Mike.Neidhart@dot.state.fl.us | (850) 414-4905

APPENDIX E: Public Notice Records

Ocala StarBanner

Public Notices

Originally published at ocala.com on 05/02/2023

OCALA MARION TRANSPORTATION PLANNING ORGANIZATION

May 2, 2023

The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is now available for public review and comment.

The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout the Metropolitan Planning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway and bridge construction; operations; resurfacing; bicycle and pedestrian; transit, aviation and rail.

The Draft TIP for Fiscal Years 2024 to 2028 is now available for public review by accessing the TPO website at: <https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip>.

Please use the TPO Feedback Form: <https://ocalamariontpo.org/contact-us/tpo-feedback-form/>

to provide comments by June 16, 2023; or contact Rob Balmes, TPO Director. 352-438-2630; rob.balmes@marionfl.org.

LOCALiQ

The Gainesville Sun | The Ledger
Daily Commercial | Ocala StarBanner
News Chief | Herald-Tribune

PO Box 631244 Cincinnati, OH 45263-1244

PROOF OF PUBLICATION

Ocala Marion Tpo
Ocala Marion Tpo
2710 E. SILVER SPRINGS BLVD.
OCALA FL 34470

STATE OF FLORIDA, COUNTY OF MARION

The Star Banner, a newspaper printed and published in the city of Ocala, and of general circulation in the County of Marion, State of Florida, and personal knowledge of the facts herein state and that the notice hereto annexed was Published in said newspapers in the issues dated or by publication on the newspaper's website, if authorized, on:

05/02/2023

and that the fees charged are legal.
Sworn to and subscribed before on 05/02/2023

Legal Clerk

Notary, State of WI, County of Brown

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THIS IS NOT AN INVOICE!

Please do not use this form for payment remittance.

KAITLYN FELTY
Notary Public
State of Wisconsin

OCALA MARION TRANSPORTATION PLANNING ORGANIZATION May 2, 2023

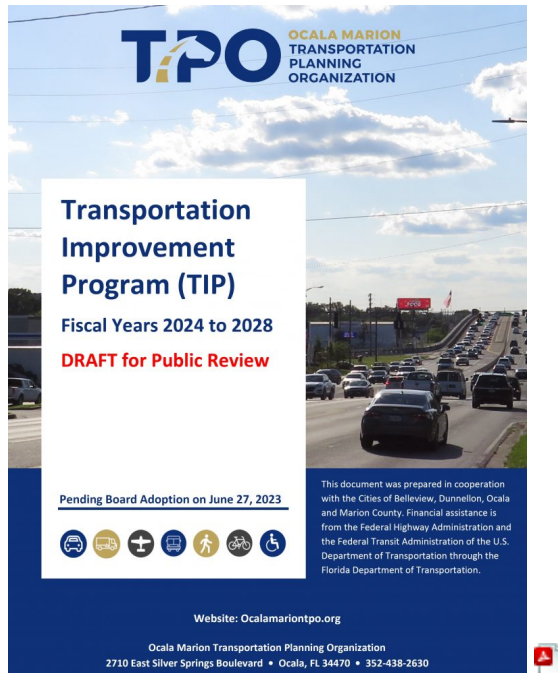
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The Ocala Marion TPO Draft TIP is available for public review and comment – Transportation Planning Organization



May 2, 2023 - TPO Website

The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout the Metropolitan Planning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway and bridge construction; operations; resurfacing; bicycle and pedestrian; transit, aviation and rail.

The **Draft TIP for Fiscal Years 2024 to 2028** is now available for public review by accessing the TPO website at: <https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip>.

Please use the TPO Feedback Form: <https://ocalamariontpo.org/contact-us/tpo-feedback-form/> to provide comments by **June 16, 2023**; or contact Rob Balmes, TPO Director. 352-438-2630; rob.balmes@marionfl.org.

APPENDIX F: Public and Partner Comments



Draft FY 2024 to 2028 Transportation Improvement Program (TIP)

Public Comments

Summary

The draft Fiscal Years 2024 to 2028 Transportation Improvement Program (TIP) was made available for public and partner agency review from May 2 to June 16, 2023. The following public comments were received by the TPO.

- **Public Comment:** “In the draft TIP document for public review, the draft 2023 List of Priority Projects (Top 20 Priorities) is missing (Figure 12, page 26). Is there some reason that was omitted? It would be nice to see what's being proposed as the most important projects for 2023.”
 - **TPO Response:** Noted for public record. The citizen was provided a link to the current draft Top 20 list, and the process for adoption through the TPO Board. The citizen was thanked for the comment and action will be taken to add the most current draft Top 20 list in the draft TIP document.
- **Public Comment:** “I live on SE 175th St. 34491. We frequently have overflow traffic in our neighborhood as the interstate backs up and drivers come on to 475, then onto SE 175th. I have emailed the sheriff, county commissioner, marion county traffic dept. Several neighbors and I have come up with changes to our roads that we believe would help. Motorists are often speeding, not paying attention, littering, and disregarding pedestrians and their children and pets. We are concerned for our safety.”
 - **TPO Response:** Noted for public record. The citizen was thanked for the comment and asked to contact the TPO to share further details and recommendations.

TRANSPORTATION IMPROVEMENT PROGRAM

Review Checklist

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVIEW CHECKLIST

The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

Comments should be categorized as:

Editorial: Comments may be addressed by MPO, but would not affect approval of the document, i.e., grammatical, spelling and other related errors.

Enhancement: Comments may be addressed by MPO, but would not affect approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

Critical: Comment MUST be addressed to meet minimum state and federal requirements to obtain approval. The reviewer must clearly identify the applicable state or federal policies, regulations, guidance, procedures or statutes that the document does not conform with.

If a question is categorized, a comment must be included. In addition, if a question is answered with "no", a comment must also be included. Once the checklist is finalized, please share as a PDF.

MPO:	Ocala Marion TPO	Fiscal Years included:	2024-2028
Review #:	2	Date of Review:	07/07/23
		Reviewed by:	RH

TIP Format & Content

Does the cover page include the MPO name, address correct fiscal years, and provide a location to add the date of adoption? Yes No
[No comment](#) [Click here to enter comments](#) Page Numbers: 1

Does the Table of Contents show the title of each section with correct page number? Yes No
[No comment](#) [Click here to enter comments](#) Page Numbers: 4
[Click here to enter notes](#)

Does TIP include an endorsement that it was developed following state and federal requirements and include date of official MPO approval? This would be an MPO resolution or signed signature block on cover. Yes No
[No comment](#) [Click here to enter comments](#) Page Numbers: 2
[Click here to enter notes](#)

Does TIP include a list of definitions, abbreviations, funding and phase codes and acronyms? Yes No
[No comment](#) [Click here to enter comments](#) Page Numbers:
Fund codes: 21
Acronyms: 142-151
[Clicker here to enter notes](#)

TRANSPORTATION IMPROVEMENT PROGRAM

Review Checklist

TIP Narrative

Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period that is consistent with LRTP, contains all transportation projects MPA funded with FHWA & FTA funds and regionally significant projects regardless of funding source)? [23 C.F.R. 450.326(a)]; [49 U.S.C. Chapter 53]

Yes No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 5

[Click here to enter notes](#)

Was the TIP developed by MPO in cooperation with the state and public transit operator, who provided the MPO with estimates of available Federal and State funds for the MPO to develop the financial plan? [s. 339.175(8) F.S.]; [23 C.F.R. 450.326(a)]

Yes No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 20

[Click here to enter notes](#)

Does the TIP demonstrate that there are sufficient funds (federal, state, local and private) to implement proposed transportation system improvements, identifies any innovative financing techniques through comparison of revenues and costs for each year? It is recommended that the TIP include a table(s) that compares the funding sources and amounts, by year to the total project costs. [23 C.F.R. 450.326(k)]; [23 C.F.R. 450.326(j)]; [s. 339.175(8)(c)(3) F.S.].

Yes No

[No comment](#) [Click here to enter comments.](#)

Page Numbers: 22-23

[Click her to enter notes](#)

Does the TIP describe project selection process and state that it is consistent with the federal requirements in 23 C.F.R 450.332(b) and for non-TMA MPOs 23 C.F.R. 450.332(c)?

Yes No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 24

[Click here to enter notes](#)

Does the TIP identify the MPO's criteria and process for prioritizing implementation of the transportation plan elements (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 C.F.R 450.326(n)(1)]

Yes No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 24-25

[Click here to enter notes](#)

Does the TIP describe how projects are consistent with MPO's LRTP and to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans for those local governments located within the MPO area? [s. 339.175(8)(a) F.S.] For consistency guidance, see [Section 1. Florida LRTP Amendment Thresholds](#).

Yes No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 8

[Click here to enter notes](#)

Does the TIP cross reference projects with corresponding LRTP projects, when appropriate? [s. 339.175(8)(c)(7) F.S.]

Yes No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 155-157

[Click or tap here to enter text.](#)

Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for download [HERE](#). [23 C.F.R. 450.334]; [s.339.175(8)(h), F.S.]

Yes No

TRANSPORTATION IMPROVEMENT PROGRAM

Review Checklist

No comment [Click here to enter comments](#)

Page Numbers: 105-119

[Click here to enter notes](#)

Was the TIP developed with input from the public? [23 C.F.R. 450.316]; [23 C.F.R. 450.326(b)]; The document should outline techniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.)

Yes No

No comment [Click here to enter comments](#)

Page Numbers: 7-8

[Click here to enter notes](#)

If applicable, does the TIP discuss the MPO's current FDOT annual certification and past FHWA/FTA quadrennial certification? MPO should include anticipated date of next FHWA/FTA quadrennial certification.

Yes No

N/A

No comment [Click here to enter comments](#)

Page Numbers: 8

[Click here to enter notes](#)

Does the TIP discuss of the congestion management process? All MPOs are required to have a congestion management process that provides for the effective management process that provides for the effective management and operation of new and existing facilities using travel demand reduction and operational management strategies. S 339.175(6)(c)(1), F.S.

Yes No

No comment [Click here to enter comments](#)

Page Numbers: 10

[Click here to enter notes](#)

Does the TIP discuss Transportation Disadvantaged (TD) services developed and a description of costs and revenues from TD services, as well as a list of improvements funded with TD funds? [s.427.015(1) F.S. AND 41-2.009(2) F.A.C.

Yes No

No comment [Click here to enter comments](#)

Page Numbers: 10

[Click here to enter notes](#)

Does the TIP discuss how, once implemented, the MPO will make progress toward achieving the performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures
- ✓ Pavement performance measures
- ✓ State asset management plan
 - Including risk to off-system facilities during emergency events (if applicable)
- ✓ State freight plan

Yes No

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [23.C.F.R 450.326(c)]

No comment [Click here to enter comments](#)

Page Numbers:

[Pages 12-19](#)

Does the TIP discuss anticipated effect of achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures

Yes No

TRANSPORTATION IMPROVEMENT PROGRAM

Review Checklist

- ✓ Pavement performance measures
- ✓ State asset management plan
- ✓ State freight plan

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [23.C.F.R 450.326(d)]

[No comment](#) [Click here to enter comments](#)

Page Numbers: 12-19

[Click here to enter notes](#)

Does the TIP include all Federal discretionary grants that fund capital projects under Title 23 or Title 49, US Code, per the Infrastructure Investment and Jobs Act (IIJA)? Federal discretionary grants that fund capital projects must be in the TIP before executing a grant agreement with USDOT. For more information, see this [link](#).

Yes No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 20-23

[Click here to enter notes](#)

Did you review the [FDOT 23 CFR Part 667 Report](#) to check if any proposed projects from the TIP are in the report? If so, the MPO must reference the report in the TIP for that project.

Yes No

[No comment](#) [Click here to enter comments](#)

Page Numbers:

N/A

Detail Project Listing for Five Fiscal Years

Does each project in the TIP document shall include the following information?

- ✓ Sufficient description of project (type of work, termini, and length)
- ✓ Financial Project Number (FPN)
- ✓ Estimated total project cost and year anticipated funding
- ✓ **Page number or identification number where project can be found in LRTP (spot check)**
- ✓ Category of Federal Funds and source(s) of non-Federal Funds
- ✓ FTA section number included in project title or description

Yes No

[Enhancement](#) [Click here to enter comments](#)

Page Numbers: 32-101

TIP Review

Did the MPO upload the document into the MPO Document Portal for review by District staff, Office of Policy Planning, Florida Commission for the Transportation Disadvantaged, Department of Economic Opportunity, FTA, & FHWA?

Yes No

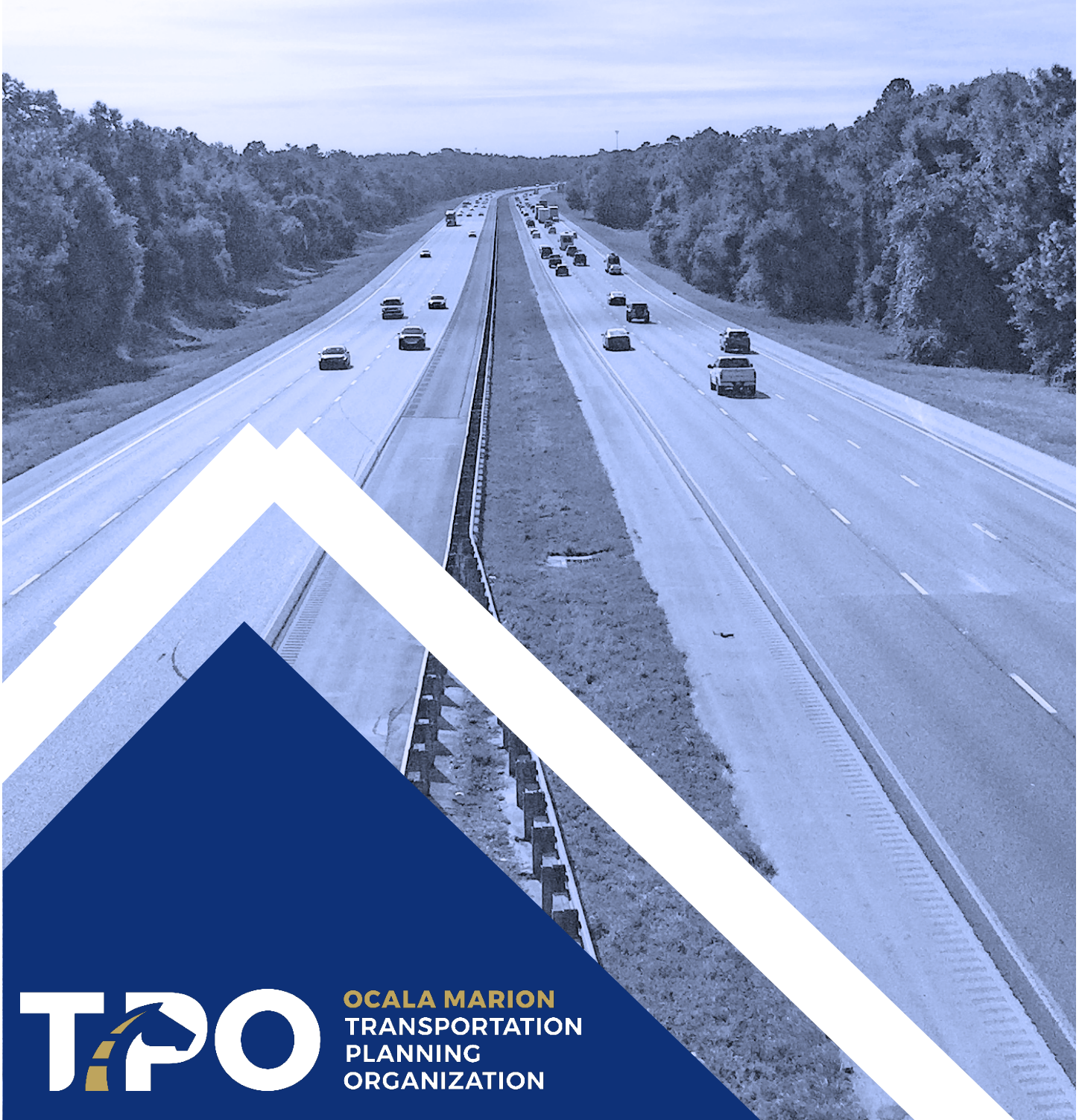
[No comment](#) [Click here to enter comments](#)

Page Numbers: N/A

[Click here to enter notes](#)

APPENDIX G: Glossary of Terms and Acronyms

Glossary of Terms and Acronyms



OCALA MARION
TRANSPORTATION
PLANNING
ORGANIZATION

February 2022

ACRYONYM	NAME	DESCRIPTION
3C	Continuing, Cooperative and Comprehensive	A Continuing, Cooperative and Comprehensive (3C) process is required for all Metropolitan Planning Organizations (MPO) to be eligible for Federal transportation funding.
ACS	American Community Survey	The American Community Survey is an ongoing survey that provides vital information on a yearly basis about our nation and its people.
ADA	Americans with Disabilities Act	The Americans with Disabilities Act (ADA) prohibits discrimination against people with disabilities in employment, transportation, public accommodation, communications, and governmental activities.
ATMS	Automated Traffic Management System	ATMS is used to improve the efficiency of the transportation network. ATMS utilizes data-analysis and communication technology to reduce congestion in real-time due to crashes and other traffic problems.
BEA	Bureau of Economic Analysis	Federal agency within the Department of Commerce that provides economic data and projections.
BLS	Bureau of Labor Statistics	Federal agency within the Department of Labor that tracks federal employment data.
BTS	Bureau of Transportation Statistics	The Bureau of Transportation Statistics was established as a statistical agency in 1992. The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 created BTS to administer data collection, analysis, and reporting and to ensure the most cost-effective use of transportation- monitoring resources.
CAAA	Clean Air Act Amendments of 1990	The original Clean Air Act was passed in 1963, but the national air pollution control program is actually based on the 1970 revision of the law. The Clean Air Act as amended in 1990 made major changes and contains the most far reaching revisions of the 1970 law.
CAC	Citizen Advisory Committee	The Citizens Advisory Committee (CAC) advises the TPO on local transportation issues based on the input of citizens they represent in the area. The TPO strives to keeps the composition of the CAC diverse in terms of geographic location and professions represented.
CBSA	Core Based Statistical Areas	CBSAs consist of the county or counties or equivalent entities associated with at least one core (urbanized area or urban cluster) of at least 10,000 population plus adjacent counties having a high degree of social and economic integration with the core. Social and economic integration is measured in the form of commuting and other reoccurring travel.
CFMPOA	Central Florida Metropolitan Planning Organization Alliance	A partnership of Transportation Planning Organizations in Central Florida created to provide transportation solutions throughout the region.
CFR	Code of Federal Regulations	The codification of the rules published in the Federal Register by the executive departments and agencies of the Federal Government. These are the administrative rules and regulations that clarify the impact of the United States Code (USC) or the law.

ACRYONYM	NAME	DESCRIPTION
CFRPM	Central Florida Regional Planning Model	Travel demand forecasting tool used by numerous planning agencies throughout central Florida.
CMAQ	Congestion Mitigation and Air Quality Improvement Program	The CMAQ program funds transportation projects and programs in air quality non-attainment and maintenance areas that reduce traffic congestion and transportation related emissions (ozone, carbon monoxide, particulate matter, etc.).
CMP	Congestion Management Process	A systematic approach required in transportation management areas (TMAs) that provides for effective management and operation. Provides information on transportation system performance and finds alternative ways to alleviate congestion and enhance the mobility of people and goods, to levels that meet state and local needs.
CTC	Community Transportation Coordinator	Community Transportation Coordinators are businesses or county departments responsible for arrangement of transportation services delivered to the transportation disadvantaged. (Definition taken from Lee MPO - http://leempo.com/programs-products/transportation-disadvantaged/).
CTD	Commission for Transportation Disadvantaged	Created in 1989, the CTD was created to provide statewide policy guidance to Florida's Transportation Disadvantaged Program, which coordinates funds to provide older adults, persons with disabilities and people with limited access to employment, health care and educational opportunities (Definition taken from NCFRPC - http://www.ncfrpc.org/TD/td.html).
CTPP	Census Transportation Planning Products	The CTPP is a set of special tabulations designed by and for transportation planners using large sample surveys conducted by the Census Bureau.
CTST	Community Traffic Safety Team	An organization created to inform the public about transportation safety issues. Major events conducted by the Marion County CTST include "Walk Your Child to School Day", a mock DUI scenario, and a Battle of the Belts competition.
DBE	Disadvantaged Business Enterprise	The DBE program ensures that federally-assisted contracts for transportation projects are made available for small businesses owned/ controlled by socially and economically disadvantaged individuals (Definition taken from FHWA - https://www.fhwa.dot.gov/civilrights/programs/dbe/).
DOPA	Designated Official Planning Agency	An agency that assists the Florida Commission for the Transportation Disadvantaged (CTD) in the coordination of safe, efficient, cost effective transportation services to those who are transportation disadvantaged. (Definition taken from CTD - https://ctd.fdot.gov/communitytransystem.htm)
DRI	Development of Regional Impact	A large-scale development project that may impact multiple counties or jurisdictions
EIS	Environmental Impact Statement	Report developed as part of the National Environmental Policy Act requirements, which details any adverse economic, social, and environmental effects of a proposed transportation project for which Federal funding is part of the project.

ACRYONYM	NAME	DESCRIPTION
EPA	Environmental Protection Agency	The federal regulatory agency responsible for administering and enforcing federal environmental laws, including the Clean Air Act, the Clean Water Act, the Endangered Species Act, and others.
ETDM	Efficient Transportation Decision Making	Developed by the Florida Department of Transportation (FDOT) to streamline the environmental review process, ETDM helps protect natural resources by involving stakeholders early in the transportation planning process. Specifically, ETDM is used to identify the impacts may occur from planned transportation projects.
FAA	Federal Aviation Administration	FAA provides a safe, secure, and efficient global aerospace system that contributes to national security and the promotion of US aerospace safety.
FAST Act	Fixing America's Surface Transportation Act	The Fixing America's Surface Transportation (FAST) Act is five-year legislation that was enacted into law on December 4, 2015. The main focus of the legislation is to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network.
FDOT	Florida Department of Transportation	Originally named the Florida State Road Department, the Florida Department of Transportation (FDOT) was created in 1969. FDOT's mission is to ensure the mobility of people and goods, enhance economic prosperity, and preserve the quality of the environment and community (Definition taken from State of Florida- https://jobs.myflorida.com/go/ Department-of-Transportation/2817700/).
FHWA	Federal Highway Administration	A branch of the U.S. Department of Transportation that administers the federal-aid highway program, providing financial assistance to states to construct and improve highways, urban and rural roads, and bridges.
FMTTP	Freight Mobility and Trade Plan	FDOT's Freight Mobility and Trade Plan (FMTTP) defines policies and investments that will enhance Florida's economic development into the future.
FSUTMS	Florida Standard Urban Transportation Modeling Structure	FSUTMS is a computerized planning model that allows users to better predict the impact of transportation policies and programs by providing a standardized framework for the development, use and sharing of models.
FTA	Federal Transit Administration	A branch of the U.S. Department of Transportation that administers federal funding to transportation authorities, local governments, and states to support a variety of locally planned, constructed, and operated public transportation systems throughout the U.S., including buses, subways, light rail, commuter rail, streetcars, monorail, passenger ferry boats, inclined railways, and people movers.
FTP	Florida Transportation Plan	Florida's long-range plan that guides current transportation decisions. The plan outlines transportation issues and solutions related to improving safety, efficiency, population growth, economic development, and access to transit and other modes of transportation.
FY	Fiscal Year/ Federal Fiscal Year	The TPO's Fiscal Year is from July 1 to June 30. The Federal Fiscal Year is from October 1 to September 30.

ACRYONYM	NAME	DESCRIPTION
GIS	Geographic Information System	Computerized data management system designed to capture, store, retrieve, analyze, and display geographically referenced information.
HOV	High-Occupancy Vehicle	Vehicles carrying two or more people.
HSIP	Highway Safety Improvement Program	The goal of the HSIP program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands.
HUD	Department of Housing and Urban Development	HUD's mission is to increase homeownership, support community development and increase access to affordable housing free from discrimination. HUD's Community Development Block Grant Program (CDBG) is a program with many resources that are used to help address a wide array of community development needs, including sidewalks and other transportation infrastructure.
IJA	Infrastructure Investment and Jobs Act	Commonly referred to as the Bipartisan Infrastructure Bill, IJA was signed into law by President Biden on November 15, 2021. IJA includes \$550 billion in new funding for transportation infrastructure. IJA authorizes \$1.2 trillion in total spending.
IRI	International Roughness Index	International Roughness Index (IRI) is used by transportation professionals around the world as a standard to quantify road surface roughness. IRI is highly useful for assessing overall roadway pavement ride quality; a higher IRI value indicates a rougher road surface.
ITS	Intelligent Transportation Systems	Electronics, photonics, communications, or information processing to improve the efficiency or safety of the surface transportation system.
LOS	Level of Service	Level of Service (LOS) is a term that describes the operating conditions a driver, transit users, bicyclist, or pedestrian will experience while traveling on a particular street, highway or transit vehicle. LOS is used in transportation planning as a data friendly tool to help aid in the decision making process regarding road capacity. LOS data allows planners to make more informed decisions regarding transportation projects.
LOPP	List of Priority Projects	The List of Priority Projects (LOPP) is a formalized list developed each year by the TPO in collaboration with local government partners, and as required by state statute. The LOPP contains the highest priorities for future transportation projects and investments to receive consideration for federal and state funding.
LRTP/MTP	Long-Range Transportation Plan (or Metropolitan Transportation Plan)	A document that serves as the defining vision for the region's transportation systems and services. The LRTP addresses a planning horizon of no less than a 20-years and is developed, adopted, and updated every five years by the TPO. The most recent LRTP was adopted in December 2015. The plan can be viewed on the TPO website at: https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp/ .

ACRYONYM	NAME	DESCRIPTION
LOTTR	Level of Travel Time Reliability	The Level of Travel Time Reliability (LOTTR) is the ratio of the 80th percentile travel time to the normal travel time (50th percentile) throughout a full calendar year. Data for this measure is derived from the FHWA National Performance Management Research Data set (NPMRDS).
MAP-21	Moving Ahead for Progress in the 21st Century	The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law in 2012. Funding surface transportation programs at over 105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005. MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991.
MPA	Metropolitan Planning Area	The geographic area determined by agreement between the transportation planning organization (TPO) for the area and the Governor, in which the metropolitan transportation planning process is carried out.
MPO	Metropolitan Planning Organization	An MPO, also known as a TPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated as an MPO, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
MPOAC	Metropolitan Planning Organization Advisory Council	A planning and policy organization created to assist individual MPO/TPOs across Florida in building a more collaborative transportation planning process.
MSA	Metropolitan Statistical Area	A Core Based Statistical Areas associated with at least one urbanized area that has a population of at least 50,000. The metropolitan statistical area comprises the central county or counties or equivalent entities containing the core, plus adjacent outlying counties having a high degree of social and economic integration with the central county or counties as measured through commuting.
NTD	National Transit Database	The National Transit Database (NTD) is the repository of data for the financial, operating and asset conditions of the nation's transit systems.
NEPA	National Environmental Policy Act of 1969	Established requirements that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.
NHPP	National Highway Performance Program	The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS.
NHPP (Bridge)	National Highway Performance Program (Bridge)	Reconstruction, resurfacing, restoration, rehabilitation, or preservation of a bridge on a non-NHS Federal-aid highway (if Interstate System and NHS Bridge Condition provision requirements are satisfied) [23 U.S.C. 119(i)].
NHS	National Highway System	This system of highways designated and approved in accordance with the provisions of 23 U.S.C. 103(b) (23CFR500).

ACRYONYM	NAME	DESCRIPTION
PD&E	Project Development and Environmental Study	A study conducted to determine feasible building alternatives for transportation projects and their social, economic and environmental impacts. PD&E studies are required per the National Environmental Policy Act (NEPA). (Definition taken from FDOT, District 7 - https://www.fdotd7studies.com/what-is-a-pde-study.html).
PEA	Planning Emphasis Area	Planning Emphasis Areas set planning priorities that are supportive of the statewide Florida Transportation Plan (FTP), and give importance to topics that all MPOs are encouraged to address in their respective planning programs.
PM	Performance Management	Performance Management (PM) serves as federally required strategic approach that uses system data and information guide investment and policies to achieve national goals.
PPP	Public Participation Plan	The Public Participation Plan documents the goals, objectives and strategies for ensuring all individuals have every opportunity to be involved in transportation planning decisions. The plan is designed to provide a transparent planning process that is free from any cultural, social, racial or economic barriers and offers multiple opportunities for public participation and input.
PTASP	Public Transportation Agency Safety Action Plan	A plan that is developed by transit agencies to identify responsibilities for safety and day to day implementation of a safety management system.
RPC	Regional Planning Council	Organizations designated by Florida law to provide planning and technical expertise to local governments in order to promote regional collaboration.
SHSP	Strategic Highway Safety Plan	This is a statewide and coordinated safety plan that provides a comprehensive framework for eliminating highway fatalities and reducing serious injuries on all public roads.
SIS	Strategic Intermodal System	A network of transportation facilities important to the state's economy and mobility. The SIS was created to focus the state's limited resources on the facilities most significant for interregional, interstate and international travel (Definition taken from FDOT - https://www.fdot.gov/planning/sis/default.shtm).
SOV	Single-Occupancy Vehicle	Any motor vehicle operated or driven by a single person.
STBG	Surface Transportation Block Grant Program	The STBG federal funding promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
STIP	Statewide Transportation Improvement Program	The STIP is a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
STP	Surface Transportation Program	Federal-aid highway funding program that supports a broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities.

ACRYONYM	NAME	DESCRIPTION
TAC	Technical Advisory Committee	The Technical Advisory Committee provides technical expertise to the TPO by reviewing transportation plans, programs and projects primarily from a technical standpoint. The TAC is comprised of professional planners, engineers, and other state and local professionals.
TAMP	Transportation Asset Management Plan	The TAMP outlines the process for effectively operating, maintaining and improving the physical transportation assets in Florida (e.g., roads, bridges, culverts).
TAZ	Traffic Analysis Zone	A defined geographic area used to tabulate traffic-related land use data and forecast travel demand. Traffic Analysis Zones typically consist of one or more Census blocks/tracts or block groups.
TD	Transportation Disadvantaged	Transportation Disadvantaged includes individuals with physical and economic challenges and senior citizens facing mobility issues.
TDLCB	Transportation Disadvantaged Local Coordinating Board	The TDLCB coordinates transportation needs of the disadvantaged, including individuals with physical and economic challenges and senior citizens facing mobility issues. The Board helps the TPO identify local service needs of the Transportation Disadvantaged (TD) community to the Community Transportation Coordinator (CTC).
TDM	Transportation Demand Management	Programs designed to reduce demand for transportation through various means, such as the use of public transit and of alternative work hours.
TDP	Transit Development Plan	The Transit Development Plan (TDP) represents the community's vision for public transportation in the Ocala Marion TPO service area for a 10- year span. Updated every five years, the Plan provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.
TIP	Transportation Improvement Program	A TIP is a prioritized listing/program of transportation projects covering a period of five years that is developed and formally adopted by a TPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
TMA	Transportation Management Area	An urbanized area with a population over 200,000 (as determined by the latest decennial census) or other area when TMA designation is requested by the Governor and the TPO (or affected local officials), and officially designated by the Administrators of the FHWA and FTA. The TMA designation applies to the entire metropolitan planning area.
TMIP	Travel Model Improvement Program	TMIP supports and empowers planning agencies through leadership, innovation and support of planning analysis improvements to provide better information to support transportation and planning decisions.

ACRYONYM	NAME	DESCRIPTION
TOD	Transit Oriented Development	Transit-oriented development, or TOD, is a type of community development that includes a mixture of housing, office, retail and/or other amenities integrated into a walkable neighborhood and located within a half-mile of quality public transportation (Definition taken from Reconnecting America-www.reconnectingamerica.org).
TPM	Transportation Performance Management	FHWA defines Transportation Performance Management as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.
TPO	Transportation Planning Organization	A TPO, also known as an MPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
TRB	Transportation Research Board	The mission of the Transportation Research Board (TRB) is to promote innovation and progress in transportation through research.
TRIP	Transportation Regional Incentive Program	Created in 2005, the program provides state matching funds to improve regionally significant transportation facilities.
TTTR	Truck Travel Time Reliability Index	The Truck Travel Time Reliability Index (TTTR) is defined as the ratio of longer truck travel times (95th percentile) compared to normal truck travel times (50th percentile) on the interstate system.
UA	Urbanized Area	A statistical geographic entity delineated by the Census Bureau, consisting of densely settled census tracts and blocks and adjacent densely settled territory that together contain at least 50,000 people.
ULB	Useful Life Benchmark	The expected lifecycle or the acceptable period of use in service for a transit capital asset, as determined by the transit agency or by a default benchmark provided by the Federal Transit Administration.
UPWP	Unified Planning Work Program	UPWP means a Scope of Services identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.
USC	United States Code	The codification by subject matter of the general and permanent laws of United States.
USDOT	United States Department of Transportation	When used alone, indicates the U.S. Department of Transportation. In conjunction with a place name, indicates state, city, or county transportation agency.
YOE	Year of Expenditure	The current dollar in the year (adjusted for inflation) during which an expenditure is made or benefit realized, such as a project being constructed.
VMT	Vehicle Miles Traveled	A measurement of miles traveled by vehicles within a specified region for a specified time period (Definition taken from Wikipedia).

APPENDIX H: Project Changes from Prior TIP

Project Changes from Prior Transportation Improvement Program (TIP)

The following list summarizes major projects that were programmed in the previous Fiscal Years (FY) 2023 to 2027 TIP and their respective status toward implementation. This includes projects advanced; completed; construction (2023/2024); or deferred. The project status denoted references the general fiscal year time frame.

Status of Projects from Prior TIP			
Advanced, Completed, Construction or Deferred			
Project Number/FM	Project Description	Project Status	FY 2023-2027 TIP Funding
4336511	CR 484 from SW 20th Avenue to CR 475A	Construction 2023/2024	\$47,520
4336514	CR 484 from SW 20th Avenue to CR 475A	Construction 2023/2024	\$184,725
4336611	U.S. 441 from SR 40 to SR 40A (Broadway)	Construction 2023/2024	\$17,767
4348441	CR 42 at SE 182nd Avenue Road	Construction 2023/2024	\$350,000
4348442	CR 42 at SE 182nd Avenue Road	Construction 2023/2024	\$67,980
4355473	NW 44th Street from SR 40 to NW 11th Street	Construction 2023/2024	\$14,269,963
4375962	SR 40/Silver Springs Blvd from NW 27th Ave to SW 7th Ave	Construction 2023/2024	\$909,279
4384171	Marion County Airport Runway Improvements	Deferred FY 24 to FY 26	\$437,500
4385621	I-75 (SR 93) Rest Area from North of CR 484 to South of SR 200	Construction 2023/2024	\$42,379,924
4392341	SR 200 from I-75 to U.S. 301	Deferred FY 23 to FY 24	\$13,344,987
4407801	Ocala International Airport Pavement Rehabilitation	Deferred FY 24 to FY 25	\$1,500,000
4411411	SR 464 from U.S. 441/U.S. 301 to SR 35 (Baseline Road)	Construction 2023/2024	\$21,644,972
4448771	Ocala International Airport Hangar	Advanced FY 25 to FY 24	\$1,250,000
4452121	U.S. 301 from S of NE 175th St to Alachua County Line	Advanced FY 24 to FY 23	\$4,729,689
4452171	SR 326 from NW 12th to SR 40	Construction 2023/2024	\$11,875,930
4456881	U.S. 27/U.S. 441/Abshiver Boulevard at CR 42	Construction 2023/2024	\$1,099,429
4457011	SE Abshier Blvd from SW Hames Rd to North of SE Agnew Rd	Construction 2023/2024	\$2,062,140
4489241	SR 492 over CSX Railroad Line	Construction 2023/2024	\$391,249
4503401	Emerald Road Extension from 92nd Loop to CR 424	Construction 2023/2024	\$9,650,000
4509181	Dunnellon Trail from River View to Rainbow River Bridge	Construction 2023/2024	\$2,537,000

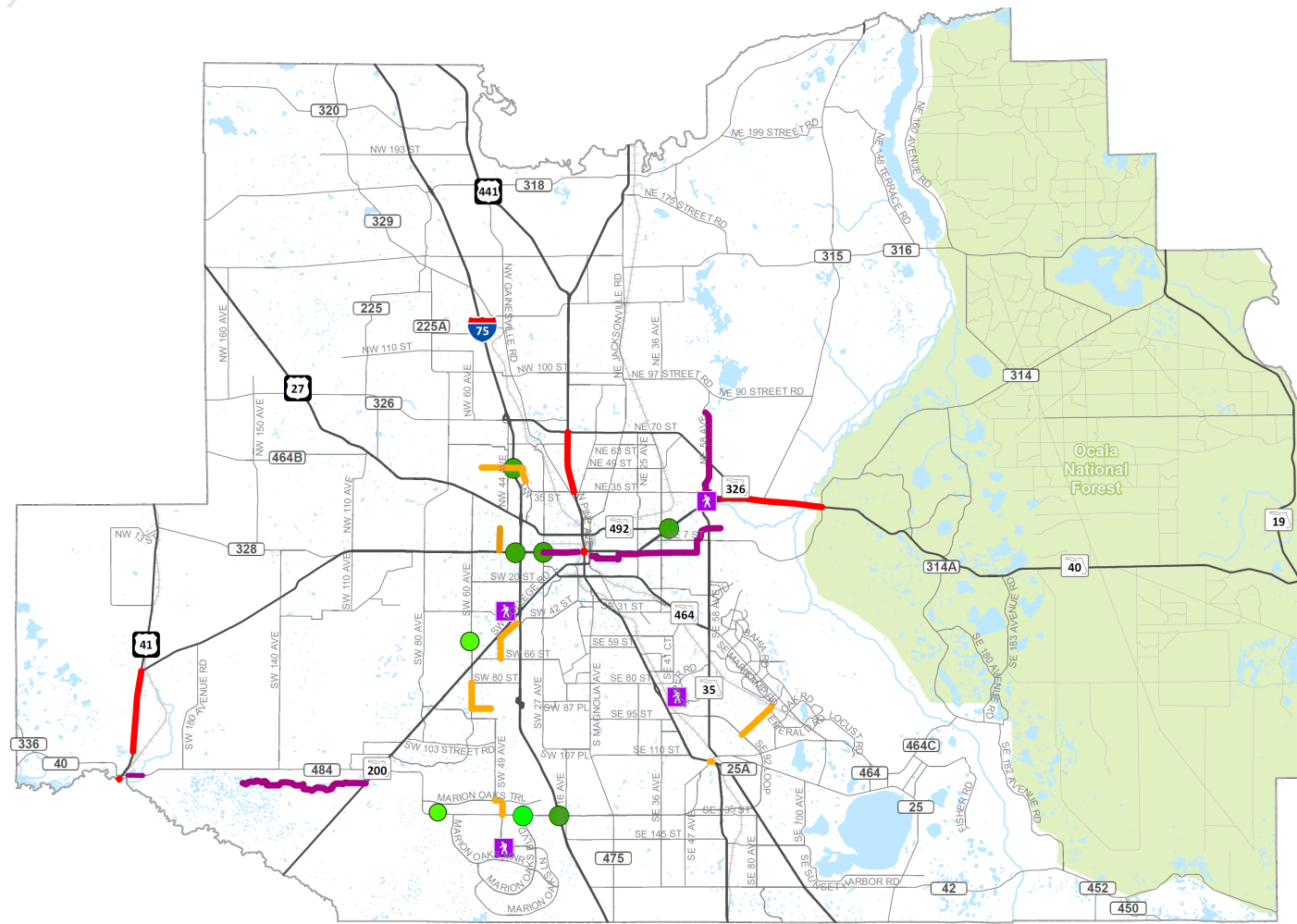
TIP Funding and schedule changes are summarized in the following table for major projects programmed in both the previous FY 2023 to FY 2027 TIP and the current draft FY 2024 to FY 2028 TIP. Also summarized are projects previously deferred in a prior TIP, and are now programmed in the current FY 2024 to FY 2028 TIP.

Major Project Funding Changes			
Prior TIP (2023 to 2027) Years to Current TIP Years (2024 to 2028)			
Project Number/FM	Project Description	Project Schedule Changes	Change in TIP Project Funding
*2386481	SR 45 (US 41) from SW 110th St to North of SR 40	Programmed FY 2028	\$62,027,312
4336601	U.S. 441 at SR 464	None	\$111,255
4352091	I-75 (SR 93) at NW 49th St from end of NW 49th to NW 35th	None	(\$9,010,692)
4392341	SR 200 from I-75 to U.S. 301	Deferred FY 23 to FY 24	\$2,141,011
4392382	U.S. 441 from SE 102nd Place to SW 10th/SR 200	None	\$943,991
4452181	U.S. 441 from Avenue I to Alachua County Line	None	(\$541,692)
4453021	U.S. 301 from N of CR 42 to SE 114th Place Road	None	\$2,293,462
4483761	I-75 (SR 93) from SR 200 to North of U.S. 27	None	(\$1,930,868)
4485261	U.S. 41/Williams from N of Citrus County to SW 110th St	None	(\$526,554)
4486351	U.S. 441 from County Road 25A to Avenue I	None	\$454,932

*Project deferred in a prior TIP years, programmed in current FY 2024 to FY 2028 TIP

APPENDIX I: List of Projects in 2045 LRTP

FIGURE 7.2: 2021-2025 PROJECTS



Legend
 ● Local Road Intersection — Local Roadway Projects ■ Sidewalk Projects
 ● State Road Intersection — State Roadway Projects — Trail/Sidewalk Projects

TABLE 7.2: 2021-2025 PROJECTS

PROJECT TYPE	FACILITY	FROM	TO	IMPROVEMENT
State/Federal Funded Roadway Investments	SR 45 (US 41)	SW 110TH St	N of SR 40	Add Lanes & Reconstruct
	SR 40	End of 4 Lanes	E of CR 314	Add Lanes & Reconstruct
	CR 484	SW 20TH Ave	CR 475A	Interchange Improvement
	SR 40	at SW 40th Ave and SW 27th Ave		Add Turn Lane(s)
	I-75(SR 93)	End of NW 49th St	End of NW 35th St	New Interchange
	US 441	SR 40	SR 40A (SW Broadway)	Traffic Ops Improvement
	E SR 40	At SR 492		Traffic Signals
	SR 40	SW 27th Ave	MLK Jr. Ave	Safety Project
	US 41/Williams St	Brittan Alexander Bridge	River Rd	Safety Project
	SR 25	NW 35th St	SR 326	Safety Project
	CR 42	at SE 182ND		Add Turn Lane(s)
	NW 44th Avenue	SR 40	NW 11th Street	New Four Lanes
	Dunnellon Trail	River View	Rainbow River Bridge	Multimodal/Roadway
	Emerald Rd. Exten.	SE 92nd Loop	FL Northern Railroad	New 2 Lane
	Local Funded Roadway Investments	CR 484	at Intersection of Marion Oaks Boulevard	
CR 484		at SW 135th Street Road		Intersection/Turn lanes
SW 60th Avenue		SW 54th Street	SECO Driveway	Intersection/Turn lanes
SE Abshier Blvd		SE Hames Rd	N of SE Agnew Rd	Traffic Signals
Emerald Road Extension		SE 92nd Loop	Florida Northern Railroad	New 2 Lane
NW 49th Street Ext		NW 44th Ave	NW 35th Ave	New 4 Lane
NW 49th Street		1.1 miles west of NW 44th Ave	NW 44th Ave	New 2 Lane
SW 49th/40th Ave		SW 66th St	SW 42nd St Flyover	New 4 Lane divided
SW 49th Ave		Marion Oaks Trail	CR 484	New 4 Lane
SW 90th St		SW 60th Ave	0.8 miles E of SW 60th Ave	New 2 Lane
Pedestrian/ Bicycle Investments	SW 60th Ave	SW 90th St	SW 80th St	Traffic Signals
	CR 484	at Marion Oaks Blvd		Add Turn Lanes, Modify Signals
	Silver Springs State Park			Pedestrian Bridges
	Pruitt Trail	SR 200	Pruitt Trailhead	Bike Path/Trail
	Indian Lake Trail	Silver Springs State Park	Indian Lake Park	Bike Path/Trail
	Downtown Ocala Trail	SE Osceola Ave	Silver Springs State Park	Bike Path/Trail
	SR 40	NW 27th Ave	SW 7th Ave	Sidewalks
Technological Investments	Marion Oaks-Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor	Sidewalks
	Saddlewood Elementary Sidewalks			Sidewalks
	Legacy Elementary Sidewalks			Sidewalks
	Marion County/ Ocala ITS Operational Support			ITS Communication System

FIGURE 7.3: 2026-2030 PROJECTS

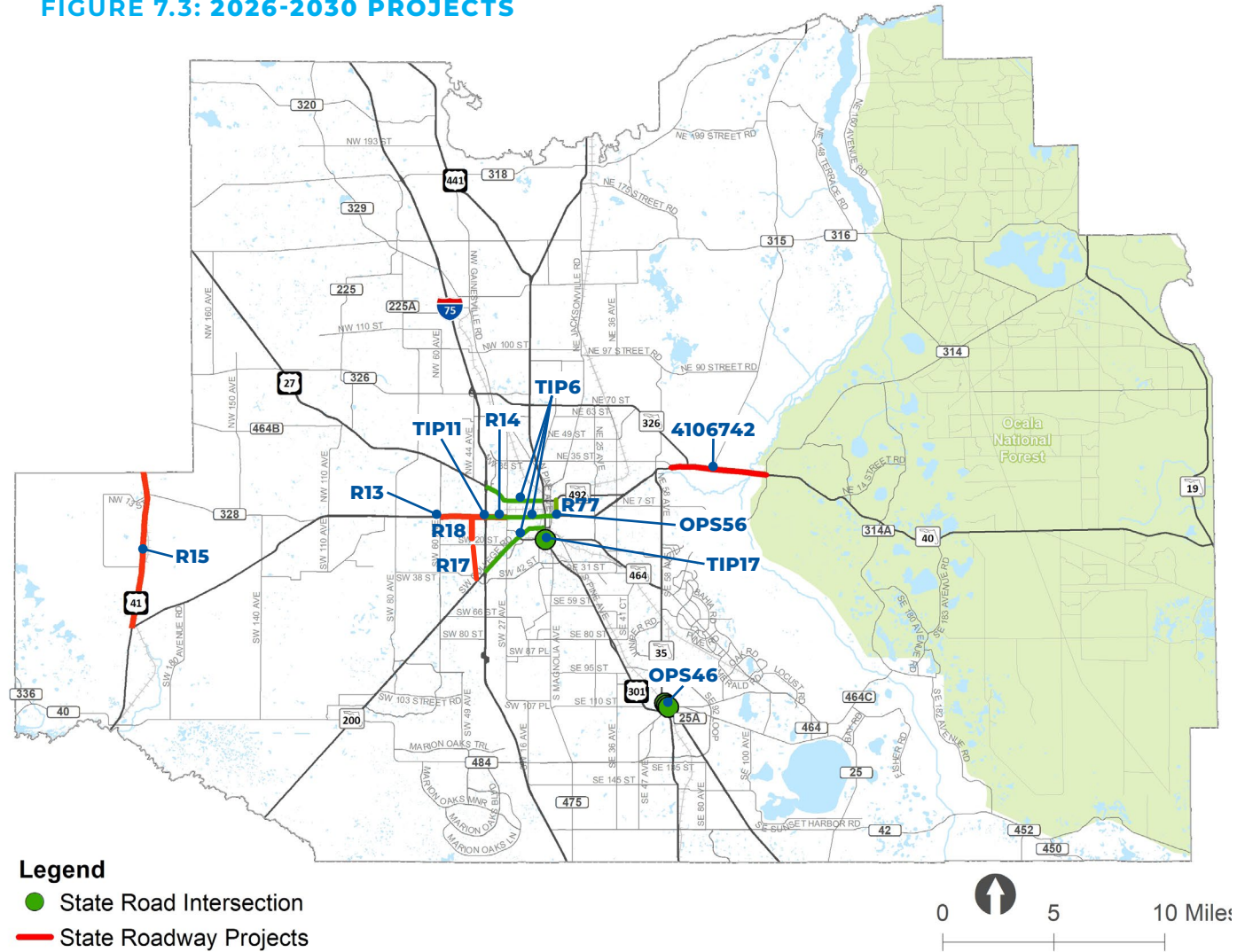


FIGURE 7.4: 2031-2035 PROJECTS

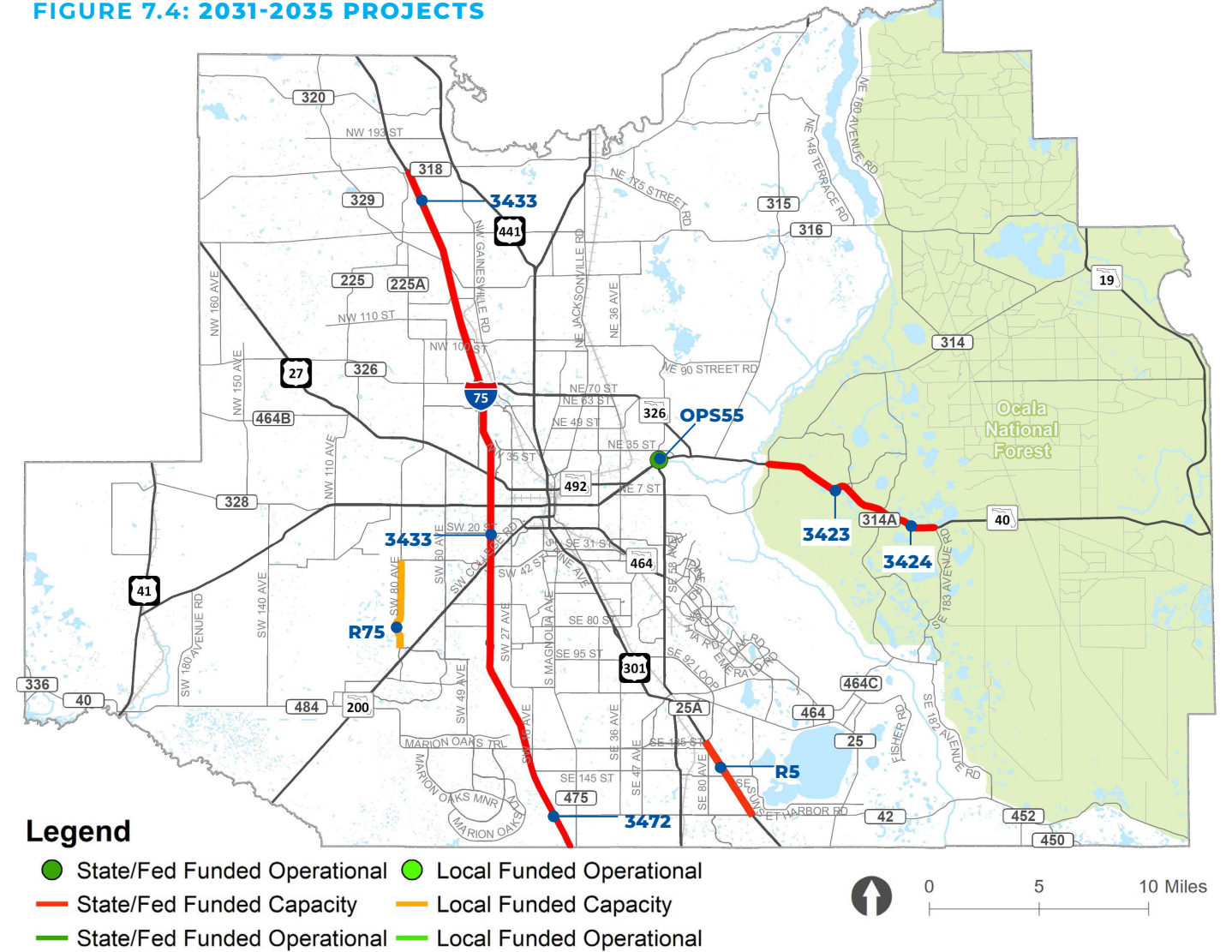


TABLE 7.3: 2026-2030 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	TIP6	I-75 FRAME Off System			ITS infrastructure
	TIP17	US 441	at SR 464		Turn lane
	TIP11	SR 40	SW 40th Ave	SW 27th Ave	Left turn lane
	R15	US 41	SR 40	Levy County Line	Widen to 4 lanes
	OPS46	SR 35	at Foss Rd, Robinson Rd, Hames Rd		Intersection geometry
	R13	SR 40	SW 60th Avenue	I-75	Widen to 6 lanes
	R14	SR 40	I-75	SW 27th Avenue	Widen to 6 lanes
	OPS56	SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Complete Street
	4106742	SR 40	from end of 4 lanes	to East of CR 314	Widen to 4 lanes
	R17	SW 44TH Avenue	SR 200	SW 20th Street	Widen to 4 lanes
	R18	SW 44TH Avenue	SW 20th Street	SR 40	Widen to 4 lanes
R77	NE 8th Avenue	SR 40	SR 492	Roundabouts	

TABLE 7.4: 2031-2035 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	R5	US 441	CR 42	SE 132nd Street Rd	Widen to 6 lanes
	OPS55	SR 40	SR 35		Intersection/ Roundabout
	3472	I-75	Sumter/Marion Co Line	CR 484	Widen to 8 lanes
	3433	I-75	CR 484	CR 318	Widen to 8 lanes
	3423	SR 40	E of CR 314	CR 314A	Widen to 4 lanes
	3424	SR 40	CR 314A	Levy Hammock Rd	Widen to 4 lanes
Locally Funded	R75	SW 70th/80th Ave	SW 90th St	SW 38th St	Widen to 4 lanes

APPENDIX J: FDOT TIP Project Detailed Report

STIP Project Detail and Summaries Online Report

** Repayment Phases are not included in the Totals **

Selection Criteria	
TIP County/MPO Area: Ocala-Marion TPO Number Of Years: 5 Version: G1	Detail All Funds As Of: 3 = 04/05/23

HIGHWAYS

Item Number: 238648 1 **Project Description:** SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40
District: 05 **County:** MARION **Type of Work:** ADD LANES & RECONSTRUCT **Project Length:** 4.146MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	
P D & E / MANAGED BY FDOT								
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT	143,104							143,104
HPP-HIGH PRIORITY PROJECTS	682,728							682,728
SA-STP, ANY AREA	987,634							987,634
Phase: P D & E Totals	1,813,466							1,813,466

PRELIMINARY ENGINEERING / MANAGED BY FDOT

Fund Code: ACSA-ADVANCE CONSTRUCTION (SA)	511,971							511,971
DDR-DISTRICT DEDICATED REVENUE	547,588							547,588
DIH-STATE IN-HOUSE PRODUCT SUPPORT	372,283							372,283
DS-STATE PRIMARY HIGHWAYS & PTO	114,967							114,967
EB-EQUITY BONUS	6,851							6,851
GFSL-GF STPBG <200K<5K (SMALL URB)	205,655							205,655
GFSN-GF STPBG <5K (RURAL)	30,330							30,330
SA-STP, ANY AREA	25,672							25,672
SL-STP, AREAS <= 200K	243,966							243,966
SN-STP, MANDATORY NON-URBAN <= 5K	2,642,547							2,642,547
Phase: PRELIMINARY ENGINEERING Totals	4,701,830							4,701,830

RIGHT OF WAY / MANAGED BY FDOT

Fund Code: DDR-DISTRICT DEDICATED REVENUE	10,337,582							10,337,582
DIH-STATE IN-HOUSE PRODUCT SUPPORT	975,343							975,343
DS-STATE PRIMARY HIGHWAYS & PTO	3,121,944							3,121,944
HPP-HIGH PRIORITY PROJECTS	90,955							90,955
SA-STP, ANY AREA	2,070,206							2,070,206
SL-STP, AREAS <= 200K	5,718,406							5,718,406
Phase: RIGHT OF WAY Totals	22,314,436							22,314,436

CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	DDR-DISTRICT DEDICATED REVENUE								39,930,523	39,930,523
	DIH-STATE IN-HOUSE PRODUCT SUPPORT								57,950	57,950
	DS-STATE PRIMARY HIGHWAYS & PTO								9,502,804	9,502,804
	SA-STP, ANY AREA								439,015	439,015
	SL-STP, AREAS <= 200K								9,150,456	9,150,456
	SN-STP, MANDATORY NON-URBAN <= 5K								2,946,564	2,946,564
Phase:	CONSTRUCTION Totals								62,027,312	62,027,312
	Item: 238648 1 Totals	28,829,732							62,027,312	90,857,044
	Project Totals	28,829,732							62,027,312	90,857,044

Item Number: 410674 1 Project Description: SR 40 FROM END OF 4 LN SECTION TO LAKE CO LINE *SIS*

District: 05 County: MARION Type of Work: PD&E/EMO STUDY Project Length: 25.943MI

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
P D & E / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	2,507,425							2,507,425
	Item: 410674 1 Totals	2,507,425							2,507,425

Item Number: 410674 2 Project Description: SR 40 FROM END OF 4 LANES TO EAST OF CR 314 *SIS*

District: 05 County: MARION Type of Work: ADD LANES & RECONSTRUCT Project Length: 5.327MI

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	9,336,779							9,336,779

RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	5,853,384							5,853,384

RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	400,000							400,000

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS							137,298,911	137,298,911

ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	660,000							660,000
	Item: 410674 2 Totals	16,250,163						137,298,911	153,549,074

Item Number: 410674 3 Project Description: SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A *SIS*

District: 05 County: MARION Type of Work: PRELIM ENG FOR FUTURE CAPACITY Project Length: 6.140MI

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									

Fund Code: ACSA-ADVANCE CONSTRUCTION (SA)	302,632								302,632
ART-ARTERIAL HIGHWAYS PROGRAMS	1,549,011								1,549,011
DIH-STATE IN-HOUSE PRODUCT SUPPORT	349,134								349,134
DS-STATE PRIMARY HIGHWAYS & PTO	42,719								42,719
EB-EQUITY BONUS	136,930								136,930
SA-STP, ANY AREA	10,000								10,000
SL-STP, AREAS <= 200K	5,416,792								5,416,792
SN-STP, MANDATORY NON-URBAN <= 5K	86,580								86,580
Phase: PRELIMINARY ENGINEERING Totals	7,893,798								7,893,798

RIGHT OF WAY / MANAGED BY FDOT

Fund Code: ART-ARTERIAL HIGHWAYS PROGRAMS	8,446,250	17,800,000	6,859,495						33,105,745
DIH-STATE IN-HOUSE PRODUCT SUPPORT	316,000	316,000	318,000						950,000
Phase: RIGHT OF WAY Totals	8,762,250	18,116,000	7,177,495						34,055,745

ENVIRONMENTAL / MANAGED BY FDOT

Fund Code: SA-STP, ANY AREA	1,000,000								1,000,000
SN-STP, MANDATORY NON-URBAN <= 5K	37,686								37,686
TALN-TRANSPORTATION ALTS- < 5K	150,000								150,000
TALT-TRANSPORTATION ALTS- ANY AREA	850,000								850,000
Phase: ENVIRONMENTAL Totals	2,037,686								2,037,686
Item: 410674 3 Totals	18,693,734	18,116,000	7,177,495						43,987,229

Item Number: 410674 4 **Project Description:** SR 40 FROM CR 314 A TO LEVY HAMMOCK ROAD *SIS*
District: 05 **County:** MARION **Type of Work:** PRELIM ENG FOR FUTURE CAPACITY **Project Length:** 2.655MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	

PRELIMINARY ENGINEERING / MANAGED BY FDOT

Fund Code: ART-ARTERIAL HIGHWAYS PROGRAMS	2,684,553								2,684,553
DIH-STATE IN-HOUSE PRODUCT SUPPORT	104,000								104,000
Phase: PRELIMINARY ENGINEERING Totals	2,788,553								2,788,553

ENVIRONMENTAL / RESPONSIBLE AGENCY NOT AVAILABLE

Fund Code: ART-ARTERIAL HIGHWAYS PROGRAMS		125,000							125,000
Item: 410674 4 Totals	2,788,553	125,000							2,913,553
Project Totals	40,239,875	18,241,000	7,177,495					137,298,911	202,957,281

Item Number: 433651 1 **Project Description:** CR 484 FROM SW 20TH AVENUE TO CR 475A *SIS*
District: 05 **County:** MARION **Type of Work:** INTERCHANGE IMPROVEMENT **Project Length:** 0.741MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	

PRELIMINARY ENGINEERING / MANAGED BY FDOT

Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: SN-STP, MANDATORY NON-URBAN <= 5K	61,067							61,067
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: SA-STP, ANY AREA			213,492					213,492
Item: 433651 4 Totals	61,067		213,492					274,559
Item Number: 443170 1 Project Description: SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 *SIS* District: 05 County: MARION Type of Work: RESURFACING Project Length: 13.993MI								
Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	1,485,951							1,485,951
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	30,643,859							30,643,859
Item: 443170 1 Totals	32,129,810							32,129,810
Project Totals	53,232,725	46,260	213,492					53,492,477
Item Number: 433652 1 Project Description: SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE District: 05 County: MARION Type of Work: ADD TURN LANE(S) Project Length: 1.309MI								
Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE	145,137							145,137
DIH-STATE IN-HOUSE PRODUCT SUPPORT	165,885							165,885
DS-STATE PRIMARY HIGHWAYS & PTO	1,682,854							1,682,854
Phase: PRELIMINARY ENGINEERING Totals	1,993,876							1,993,876
RIGHT OF WAY / MANAGED BY FDOT								
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT	99,514							99,514
GFSA-GF STPBG ANY AREA	30,288							30,288
SA-STP, ANY AREA	1,963							1,963
SL-STP, AREAS <= 200K	3,127,418							3,127,418
Phase: RIGHT OF WAY Totals	3,259,183							3,259,183
Item: 433652 1 Totals	5,253,059							5,253,059
Project Totals	5,253,059							5,253,059
Item Number: 433660 1 Project Description: US 441 @ SR 464 District: 05 County: MARION Type of Work: TRAFFIC OPS IMPROVEMENT Project Length: 0.433MI								
Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								

Fund Code:	DDR-DISTRICT DEDICATED REVENUE	17,089		160,000						177,089
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	147,761								147,761
	DS-STATE PRIMARY HIGHWAYS & PTO	689,533								689,533
	Phase: PRELIMINARY ENGINEERING Totals	854,383		160,000						1,014,383

RIGHT OF WAY / MANAGED BY FDOT

Fund Code:	DDR-DISTRICT DEDICATED REVENUE	245,859								245,859
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	136,436								136,436
	DS-STATE PRIMARY HIGHWAYS & PTO	26,450								26,450
	Phase: RIGHT OF WAY Totals	408,745								408,745

CONSTRUCTION / MANAGED BY FDOT

Fund Code:	DDR-DISTRICT DEDICATED REVENUE				3,178,844	22,460				3,201,304
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				27,250					27,250
	Phase: CONSTRUCTION Totals				3,206,094	22,460				3,228,554
	Item: 433660 1 Totals	1,263,128		160,000	3,206,094	22,460				4,651,682
	Project Totals	1,263,128		160,000	3,206,094	22,460				4,651,682

Item Number: 435209 1 **Project Description:** I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST *SIS*

District: 05 **County:** MARION **Type of Work:** INTERCHANGE (NEW) **Project Length:** 0.001MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	

P D & E / MANAGED BY FDOT

Fund Code:	DDR-DISTRICT DEDICATED REVENUE	2,636,410								2,636,410
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	169,997								169,997
	DS-STATE PRIMARY HIGHWAYS & PTO	575,493								575,493
	Phase: P D & E Totals	3,381,900								3,381,900

PRELIMINARY ENGINEERING / MANAGED BY FDOT

Fund Code:	DDR-DISTRICT DEDICATED REVENUE	4,966,569								4,966,569
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	271,361								271,361
	DS-STATE PRIMARY HIGHWAYS & PTO	8,074								8,074
	Phase: PRELIMINARY ENGINEERING Totals	5,246,004								5,246,004

RIGHT OF WAY / MANAGED BY FDOT

Fund Code:	LF-LOCAL FUNDS	11,700,000								11,700,000
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RAILROAD & UTILITIES / MANAGED BY FDOT

Fund Code:	LF-LOCAL FUNDS			1,760,000						1,760,000
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CONSTRUCTION / MANAGED BY FDOT

Item: 436756 1 Totals				253,001					253,001
Project Totals				253,001					253,001
Item Number: 437826 1									
Project Description: I-75 MARION COUNTY REST AREAS LANDSCAPING									
SIS									
District: 05		County: MARION			Type of Work: LANDSCAPING			Project Length: 0.542MI	
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			491,482					491,482
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,580					10,580
Phase: CONSTRUCTION Totals				502,062					502,062
Item: 437826 1 Totals				502,062					502,062
Project Totals				502,062					502,062
Item Number: 438562 1									
Project Description: I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200									
SIS									
District: 05		County: MARION			Type of Work: REST AREA			Project Length: 0.346MI	
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	3,298,366							3,298,366
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	3,100,000							3,100,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	37,937,100							37,937,100
Item: 438562 1 Totals		44,335,466							44,335,466
Project Totals		44,335,466							44,335,466
Item Number: 439234 1									
Project Description: SR 200 FROM I-75 TO US 301									
SIS									
District: 05		County: MARION			Type of Work: RESURFACING			Project Length: 3.321MI	
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	772,311							772,311
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	41,065							41,065
	DS-STATE PRIMARY HIGHWAYS & PTO	1,077,550							1,077,550
Phase: PRELIMINARY ENGINEERING Totals		1,890,926							1,890,926
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	140,000							140,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		101,964						101,964

DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,558							10,558
DS-STATE PRIMARY HIGHWAYS & PTO		11,486,657							11,486,657
SL-STP, AREAS <= 200K		856,602							856,602
Phase: CONSTRUCTION Totals		12,455,781							12,455,781
Item: 439234 1 Totals	2,030,926	12,455,781							14,486,707
Project Totals	2,030,926	12,455,781							14,486,707

Item Number: 439238 1 **Project Description:** SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET
District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 10.612MI

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: -TOTAL OUTSIDE YEARS	2,917,573							2,917,573	
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code: -TOTAL OUTSIDE YEARS	302,778							302,778	
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code: -TOTAL OUTSIDE YEARS	405,000							405,000	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: -TOTAL OUTSIDE YEARS	17,898,313							17,898,313	
Item: 439238 1 Totals	21,523,664							21,523,664	

Item Number: 439238 2 **Project Description:** SR 25/500/US441/ FROM SE 102ND PLACE TO SR 200/SW 10TH STREET
District: 05 **County:** MARION **Type of Work:** BIKE LANE/SIDEWALK **Project Length:** 7.230MI

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE	1,675,000							1,675,000	
DIH-STATE IN-HOUSE PRODUCT SUPPORT	37,707							37,707	
DS-STATE PRIMARY HIGHWAYS & PTO	32,306							32,306	
Phase: PRELIMINARY ENGINEERING Totals	1,745,013							1,745,013	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: TALL-TRANSPORTATION ALTS- <200K			1,320,863					1,320,863	
TALT-TRANSPORTATION ALTS- ANY AREA			2,598,306					2,598,306	
Phase: CONSTRUCTION Totals			3,919,169					3,919,169	
Item: 439238 2 Totals	1,745,013		3,919,169					5,664,182	
Project Totals	23,268,677		3,919,169					27,187,846	

Item Number: 445218 1 **Project Description:** SR 25 FROM AVENUE I TO THE ALACHUA COUNTY LINE
District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 3.146MI

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,144,479						1,144,479	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000						20,000	
Phase: PRELIMINARY ENGINEERING Totals		1,164,479						1,164,479	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING		1,058,000					1,058,000	
	DDR-DISTRICT DEDICATED REVENUE		5,339,656					5,339,656	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,580					10,580	
	DS-STATE PRIMARY HIGHWAYS & PTO		145,153					145,153	
Phase: CONSTRUCTION Totals			6,553,389					6,553,389	
Item: 445218 1 Totals		1,164,479	6,553,389					7,717,868	
Item Number: 448635 1 Project Description: SR-25 FROM NORTH OF CR-25A TO AVENUE I									
District: 05		County: MARION		Type of Work: RESURFACING			Project Length: 3.173MI		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,155,840						1,155,840	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000						10,000	
Phase: PRELIMINARY ENGINEERING Totals		1,165,840						1,165,840	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING		5,770,820					5,770,820	
	DDR-DISTRICT DEDICATED REVENUE		2,245,508					2,245,508	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,580					10,580	
Phase: CONSTRUCTION Totals			8,026,908					8,026,908	
Item: 448635 1 Totals		1,165,840	8,026,908					9,192,748	
Project Totals		2,330,319	14,580,297					16,910,616	
Item Number: 445302 1 Project Description: SR 35/US 301 NORTH OF CR 42 TO NORTH OF SE 144 PL RD									
District: 05		County: MARION		Type of Work: RESURFACING			Project Length: 2.207MI		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	962,374						962,374	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	30,000						30,000	

Phase: PRELIMINARY ENGINEERING Totals	992,374								992,374
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CONSTRUCTION / MANAGED BY FDOT

Fund Code: DDR-DISTRICT DEDICATED REVENUE		3,093,211							3,093,211
		DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,280						10,280
		DS-STATE PRIMARY HIGHWAYS & PTO	2,244,468						2,244,468
Phase: CONSTRUCTION Totals		5,347,959							5,347,959
Item: 445302 1 Totals	992,374	5,347,959							6,340,333
Project Totals	992,374	5,347,959							6,340,333

Item Number: 446910 1 **Project Description:** ASSET MAINTENANCE MARION COUNTY
District: 05 **County:** MARION **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000

	Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years

MISCELLANEOUS / MANAGED BY FDOT

Fund Code: D-UNRESTRICTED STATE PRIMARY	25,000								25,000
Item: 446910 1 Totals	25,000								25,000
Project Totals	25,000								25,000

Item Number: 447603 1 **Project Description:** NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.
District: 05 **County:** MARION **Type of Work:** TRAFFIC SIGNALS **Project Length:** 0.026MI

	Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years

PRELIMINARY ENGINEERING / MANAGED BY FDOT

Fund Code: ACSL-ADVANCE CONSTRUCTION (SL)	10,000								10,000
		DIH-STATE IN-HOUSE PRODUCT SUPPORT	13,033						13,033
		DS-STATE PRIMARY HIGHWAYS & PTO	12,285						12,285
		SL-STP, AREAS <= 200K	382,700						382,700
Phase: PRELIMINARY ENGINEERING Totals	418,018								418,018

CONSTRUCTION / MANAGED BY FDOT

Fund Code: ACSL-ADVANCE CONSTRUCTION (SL)		303,505							303,505
		ACSS-ADVANCE CONSTRUCTION (SS,HSP)	649,899						649,899
		LF-LOCAL FUNDS	259,179						259,179
Phase: CONSTRUCTION Totals		1,212,583							1,212,583
Item: 447603 1 Totals	418,018	1,212,583							1,630,601
Project Totals	418,018	1,212,583							1,630,601

Item Number: 447861 1 **Project Description:** I-75 WILDWOOD WEIGH STATION - INSPECTION BARN UPGRADES *SIS*
District: 05 **County:** MARION **Type of Work:** MCCO WEIGH STATION STATIC/WIM **Project Length:** 1.136MI

	Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years

CONSTRUCTION / MANAGED BY FDOT

Fund Code: DWS-WEIGH STATIONS - STATE 100%									532,902				532,902
Item: 447861 1 Totals									532,902				532,902
Project Totals									532,902				532,902

Item Number: 448376 1 **Project Description:** I-75/SR-93 FROM SR-200 TO NORTH OF SR-500 *SIS*
District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 4.469MI

Phase / Responsible Agency	Fiscal Year								All Years
	<2024	2024	2025	2026	2027	2028	>2028		
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP	1,404,700								1,404,700
DS-STATE PRIMARY HIGHWAYS & PTO	1,715								1,715
Phase: PRELIMINARY ENGINEERING Totals	1,406,415								1,406,415

CONSTRUCTION / MANAGED BY FDOT									
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP			15,485,998						15,485,998
Item: 448376 1 Totals	1,406,415		15,485,998						16,892,413
Project Totals	1,406,415		15,485,998						16,892,413

Item Number: 448526 1 **Project Description:** SR-45/US-41/WILLIAMS ST FROM NORTH OF CITRUS CNTY LINE TO SW 110TH ST
District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 1.410MI

Phase / Responsible Agency	Fiscal Year								All Years
	<2024	2024	2025	2026	2027	2028	>2028		
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE	920,304								920,304
DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,427								10,427
DS-STATE PRIMARY HIGHWAYS & PTO	14,856								14,856
Phase: PRELIMINARY ENGINEERING Totals	945,587								945,587

CONSTRUCTION / MANAGED BY FDOT									
Fund Code: ACNR-AC NAT HWY PERFORM RESURFACING			3,558,818						3,558,818
DDR-DISTRICT DEDICATED REVENUE			377,850						377,850
DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,580						10,580
SN-STP, MANDATORY NON-URBAN <= 5K			464,190						464,190
Phase: CONSTRUCTION Totals			4,411,438						4,411,438
Item: 448526 1 Totals	945,587		4,411,438						5,357,025
Project Totals	945,587		4,411,438						5,357,025

Item Number: 449261 1 **Project Description:** SW 60TH AVE FROM SW 54TH ST TO SECO ENERGY DRIVEWAY
District: 05 **County:** MARION **Type of Work:** INTERSECTION IMPROVEMENT **Project Length:** 0.436MI

Phase / Responsible Agency	Fiscal Year								All Years
	<2024	2024	2025	2026	2027	2028	>2028		

PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	LF-LOCAL FUNDS	47,818							47,818
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	SN-STP, MANDATORY NON-URBAN <= 5K		199,243						199,243
Item: 449261 1 Totals		47,818	199,243						247,061
Project Totals		47,818	199,243						247,061
Item Number: 449277 1 Project Description: CR-484 AT THE INTERSECTION OF MARION OAKS BLVD									
District: 05		County: MARION		Type of Work: INTERSECTION IMPROVEMENT			Project Length: 0.021MI		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	LF-LOCAL FUNDS	60,795							60,795
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	ACSM-STBG AREA POP. W/ 5K TO 49,999		445,830						445,830
	LF-LOCAL FUNDS		30,000						30,000
Phase: CONSTRUCTION Totals			475,830						475,830
Item: 449277 1 Totals		60,795	475,830						536,625
Project Totals		60,795	475,830						536,625
Item Number: 449317 1 Project Description: CR 484 AT SW 135TH ST RD									
District: 05		County: MARION		Type of Work: ADD LEFT TURN LANE(S)			Project Length: 0.236MI		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	LF-LOCAL FUNDS	88,705							88,705
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	ACSM-STBG AREA POP. W/ 5K TO 49,999		369,605						369,605
Item: 449317 1 Totals		88,705	369,605						458,310
Project Totals		88,705	369,605						458,310
Item Number: 449443 1 Project Description: NE 8TH AVE FROM SR 40 TO SR 492									
District: 05		County: MARION		Type of Work: ROUNDABOUT			Project Length: 0.900MI		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
CONSTRUCTION / MANAGED BY CITY OF OCALA									
Fund Code:	SL-STP, AREAS <= 200K				4,452,800				4,452,800
Item: 449443 1 Totals					4,452,800				4,452,800
Project Totals					4,452,800				4,452,800
Item Number: 450637 1 Project Description: US-27 FROM SUMTER CO LINE TO US 301 / ABSHER (BELLVIEW)									
District: 05		County: MARION		Type of Work: RESURFACING			Project Length: 8.760MI		

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)		450,000					450,000	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000					10,000	
	SL-STP, AREAS <= 200K		1,800,000					1,800,000	
Phase: PRELIMINARY ENGINEERING Totals			2,260,000					2,260,000	

CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING				3,270,000			3,270,000
	DDR-DISTRICT DEDICATED REVENUE			11,769,489				11,769,489
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,900				10,900
	DS-STATE PRIMARY HIGHWAYS & PTO			5,379,423				5,379,423
	SL-STP, AREAS <= 200K			2,062,962				2,062,962
Phase: CONSTRUCTION Totals				22,492,774				22,492,774
Item: 450637 1 Totals			2,260,000		22,492,774			24,752,774
Project Totals			2,260,000		22,492,774			24,752,774

Item Number: 450665 1 **Project Description:** SR 40 FROM SW 80TH AVE TO SW 52ND AVE
District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 3.158MI

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	150,000						150,000	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,900			10,900	
	DS-STATE PRIMARY HIGHWAYS & PTO			4,525,668				4,525,668	
	SL-STP, AREAS <= 200K			553,981				553,981	
Phase: CONSTRUCTION Totals				5,090,549				5,090,549	
Item: 450665 1 Totals		150,000			5,090,549			5,240,549	
Project Totals		150,000			5,090,549			5,240,549	

Item Number: 450948 1 **Project Description:** SR 40 FROM NE 64TH AVE TO LAKE COUNTY LINE *SIS*
District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 25.712MI

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSM-STBG AREA POP. W/ 5K TO 49,999		50,000					50,000	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000					10,000	
	SM-STBG AREA POP. W/ 5K TO 49,999		1,800,379					1,800,379	
	SN-STP, MANDATORY NON-URBAN <= 5K		99,621					99,621	
Phase: PRELIMINARY ENGINEERING Totals			1,960,000					1,960,000	

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING				10,900,000				10,900,000
	DDR-DISTRICT DEDICATED REVENUE				2,254,345				2,254,345
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,900				10,900
	DS-STATE PRIMARY HIGHWAYS & PTO				9,501,143				9,501,143
	SL-STP, AREAS <= 200K				10,900				10,900
	SM-STBG AREA POP. W/ 5K TO 49,999				7,465				7,465
	SN-STP, MANDATORY NON-URBAN <= 5K				186,327				186,327
Phase: CONSTRUCTION Totals					22,871,080				22,871,080
Item: 450948 1 Totals			1,960,000		22,871,080				24,831,080
Project Totals			1,960,000		22,871,080				24,831,080

Item Number: 450951 1 **Project Description:** SR 40 FROM 25TH AVE TO NE 64TH AVE
District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 4.244MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)		2,050,000					2,050,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000					10,000
Phase: PRELIMINARY ENGINEERING Totals			2,060,000					2,060,000

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING				5,450,000				5,450,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,900				10,900
	DS-STATE PRIMARY HIGHWAYS & PTO				3,364,397				3,364,397
	SL-STP, AREAS <= 200K				1,068,627				1,068,627
Phase: CONSTRUCTION Totals					9,893,924				9,893,924
Item: 450951 1 Totals			2,060,000		9,893,924				11,953,924
Project Totals			2,060,000		9,893,924				11,953,924

Item Number: 450952 1 **Project Description:** SR 40 FROM US 441 TO 25TH AVE
District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 2.250MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)		2,000,000					2,000,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000					10,000
Phase: PRELIMINARY ENGINEERING Totals			2,010,000					2,010,000

CONSTRUCTION / MANAGED BY FDOT

Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,900					10,900
	DS-STATE PRIMARY HIGHWAYS & PTO				5,155,348					5,155,348
	SA-STP, ANY AREA				3,054,957					3,054,957
	SL-STP, AREAS <= 200K				996,137					996,137
Phase: CONSTRUCTION Totals					9,217,342					9,217,342
Item: 450952 1 Totals			2,010,000		9,217,342					11,227,342
Project Totals			2,010,000		9,217,342					11,227,342

Item Number: 451060 1 **Project Description:** CR 42 AT CR 25 INTERSECTION IMPROVEMENTS
District: 05 **County:** MARION **Type of Work:** INTERSECTION IMPROVEMENT **Project Length:** 0.002MI

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	

PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		197,880						197,880

CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)				385,850				385,850
Item: 451060 1 Totals			197,880		385,850				583,730
Project Totals			197,880		385,850				583,730

Item Number: 451251 1 **Project Description:** SR 40 (WEST SILVER SPRINGS BLVD) AT SW 27TH AVE
District: 05 **County:** MARION **Type of Work:** SAFETY PROJECT **Project Length:** 0.100MI

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	

PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)			800,000					800,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			80,000					80,000
Phase: PRELIMINARY ENGINEERING Totals				880,000					880,000

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)					707,490			707,490
	DIH-STATE IN-HOUSE PRODUCT SUPPORT					8,086			8,086
Phase: CONSTRUCTION Totals						715,576			715,576
Item: 451251 1 Totals				880,000		715,576			1,595,576
Project Totals				880,000		715,576			1,595,576

Item Number: 451253 1 **Project Description:** SW SR 200 (SW COLLEGE RD) AT SW 60TH AVE
District: 05 **County:** MARION **Type of Work:** SAFETY PROJECT **Project Length:** 0.100MI

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	

PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION		262,500						262,500

	(SS,HSP)								
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		35,000						35,000
	TALL-TRANSPORTATION ALTS- <200K		87,500						87,500
Phase: PRELIMINARY ENGINEERING Totals			385,000						385,000

CONSTRUCTION / MANAGED BY FDOT

Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)				265,415				265,415
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				6,758				6,758
	TALL-TRANSPORTATION ALTS- <200K				65,945				65,945
Phase: CONSTRUCTION Totals					338,118				338,118
Item: 451253 1 Totals			385,000		338,118				723,118
Project Totals			385,000		338,118				723,118

Item Number: 451716 1 **Project Description:** SR 93/I-75 SIGN STRUCTURE REPLACEMENTS *SIS*
District: 05 **County:** MARION **Type of Work:** BRIDGE-REPAIR/REHABILITATION **Project Length:** 6.230MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	

PRELIMINARY ENGINEERING / MANAGED BY FDOT

Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB		50,000						50,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		2,000						2,000
Phase: PRELIMINARY ENGINEERING Totals			52,000						52,000

CONSTRUCTION / MANAGED BY FDOT

Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB			1,553,150					1,553,150
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			2,116					2,116
Phase: CONSTRUCTION Totals				1,555,266					1,555,266
Item: 451716 1 Totals			52,000	1,555,266					1,607,266
Project Totals			52,000	1,555,266					1,607,266

Item Number: 452229 3 **Project Description:** SWRS - DISTRICTWIDE RUMBLE STRIPES BUNDLE
5C - MARION *SIS*
District: 05 **County:** MARION **Type of Work:** SAFETY PROJECT **Project Length:** 63.012MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	

PRELIMINARY ENGINEERING / MANAGED BY FDOT

Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000							20,000
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CONSTRUCTION / MANAGED BY FDOT

Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		990,397						990,397
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		30,000						30,000
Phase: CONSTRUCTION Totals			1,020,397						1,020,397
Item: 452229 3 Totals		20,000	1,020,397						1,040,397
Project Totals		20,000	1,020,397						1,040,397

Item Number: 452364 2		Project Description: I-75 (SR-93) "GAP" 12 - EV DCFCS (PHASE I)						
District: 05	County: MARION	Type of Work: ELECTRIC VEHICLE CHARGING					Project Length: 2.000MI	
		Fiscal Year						
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code: GFEV-GEN. FUND EVEHICLE CHARG. PGM		2,200,000						2,200,000
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code: GFEV-GEN. FUND EVEHICLE CHARG. PGM	1,100,000							1,100,000
Item: 452364 2 Totals	1,100,000	2,200,000						3,300,000
Project Totals	1,100,000	2,200,000						3,300,000
FIXED CAPITAL OUTLAY								
Item Number: 450125 1		Project Description: OCALA OPERATIONS CENTER CONSTRUCTION RENOVATION						
District: 05	County: MARION	Type of Work: FIXED CAPITAL OUTLAY					Project Length: 0.000	
		Fiscal Year						
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: FCO-PRIMARY/FIXED CAPITAL OUTLAY		1,143,480						1,143,480
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: FCO-PRIMARY/FIXED CAPITAL OUTLAY		6,479,720						6,479,720
Item: 450125 1 Totals		7,623,200						7,623,200
Project Totals		7,623,200						7,623,200
Item Number: 451648 1		Project Description: DEMO OF OLD BUILDINGS (SOUTH PART OF YARD)						
District: 05	County: MARION	Type of Work: FIXED CAPITAL OUTLAY					Project Length: 0.000	
		Fiscal Year						
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: FCO-PRIMARY/FIXED CAPITAL OUTLAY			144,000					144,000
Item: 451648 1 Totals			144,000					144,000
Project Totals			144,000					144,000
Item Number: 451650 1		Project Description: EQUIPMENT STORAGE BUILDING W/ENCLOSED BAYS						
District: 05	County: MARION	Type of Work: FIXED CAPITAL OUTLAY					Project Length: 0.000	
		Fiscal Year						
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: FCO-PRIMARY/FIXED CAPITAL OUTLAY		950,400						950,400
Item: 451650 1 Totals		950,400						950,400
Project Totals		950,400						950,400
Item Number: 451651 1		Project Description: REMODEL SHOP & TIRE CHANGING AREA						
District: 05	County: MARION	Type of Work: FIXED CAPITAL OUTLAY					Project Length: 0.000	

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		788,000					788,000	
Item: 451651 1 Totals			788,000					788,000	
Project Totals			788,000					788,000	

Item Number: 451652 1		Project Description: REMODEL WAREHOUSE							
District: 05	County: MARION	Type of Work: FIXED CAPITAL OUTLAY					Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		240,000					240,000	
Item: 451652 1 Totals			240,000					240,000	
Project Totals			240,000					240,000	

Item Number: 451653 1		Project Description: REPLACE/RELOCATE STORAGE BINS WITH TWO COVERED BAYS							
District: 05	County: MARION	Type of Work: FIXED CAPITAL OUTLAY					Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		180,000					180,000	
Item: 451653 1 Totals			180,000					180,000	
Project Totals			180,000					180,000	

Item Number: 451654 1		Project Description: SECURITY - ELECTRONIC DOOR ACCESS (CREW & SHOP)							
District: 05	County: MARION	Type of Work: FIXED CAPITAL OUTLAY					Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		80,000					80,000	
Item: 451654 1 Totals			80,000					80,000	
Project Totals			80,000					80,000	

Item Number: 451655 1		Project Description: VEHICLE WASH RACK							
District: 05	County: MARION	Type of Work: FIXED CAPITAL OUTLAY					Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		200,000					200,000	
Item: 451655 1 Totals			200,000					200,000	
Project Totals			200,000					200,000	

TRANSPORTATION PLANNING

Item Number: 439331 1		Project Description: OCALA/MARION URBAN AREA FY 2016/2017-2017/2018 UPWP						
District: 05	County: MARION	Type of Work: TRANSPORTATION PLANNING					Project Length: 0.000	

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PLANNING / MANAGED BY CITY OF OCALA									
Fund Code:	-TOTAL OUTSIDE YEARS	1,236,809						1,236,809	
Item: 439331 1 Totals		1,236,809						1,236,809	
Item Number: 439331 2 Project Description: OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP									
District: 05		County: MARION		Type of Work: TRANSPORTATION PLANNING			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PLANNING / MANAGED BY MARION COUNTY BOCC									
Fund Code:	-TOTAL OUTSIDE YEARS	1,168,472						1,168,472	
Item: 439331 2 Totals		1,168,472						1,168,472	
Item Number: 439331 3 Project Description: OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP									
District: 05		County: MARION		Type of Work: TRANSPORTATION PLANNING			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PLANNING / MANAGED BY MARION COUNTY BOCC									
Fund Code:	-TOTAL OUTSIDE YEARS	803,399						803,399	
Item: 439331 3 Totals		803,399						803,399	
Item Number: 439331 4 Project Description: OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP									
District: 05		County: MARION		Type of Work: TRANSPORTATION PLANNING			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PLANNING / MANAGED BY MARION COUNTY BOCC									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)	898,984	671,231					1,570,215	
Item: 439331 4 Totals		898,984	671,231					1,570,215	
Item Number: 439331 5 Project Description: OCALA/MARION URBAN AREA FY 2024/2025-2025/2026 UPWP									
District: 05		County: MARION		Type of Work: TRANSPORTATION PLANNING			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)			676,473	683,366			1,359,839	
Item: 439331 5 Totals				676,473	683,366			1,359,839	
Item Number: 439331 6 Project Description: OCALA/MARION URBAN AREA FY 2026/2027-2027/2028 UPWP									
District: 05		County: MARION		Type of Work: TRANSPORTATION PLANNING			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									

Fund Code: PL-METRO PLAN (85% FA; 15% OTHER)						683,366	683,366		1,366,732
Item: 439331 6 Totals						683,366	683,366		1,366,732
Project Totals	4,107,664	671,231	676,473	683,366	683,366	683,366			7,505,466
MAINTENANCE									
Item Number: 413615 3	Project Description: LIGHTING AGREEMENTS								
District: 05	County: MARION	Type of Work: LIGHTING					Project Length: 0.000		
	Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code: D-UNRESTRICTED STATE PRIMARY	2,688,126	441,220	454,457	468,088	487,617				4,539,508
DDR-DISTRICT DEDICATED REVENUE	3,169,391								3,169,391
Phase: BRDG/RDWY/CONTRACT MAINT Totals	5,857,517	441,220	454,457	468,088	487,617				7,708,899
Item: 413615 3 Totals	5,857,517	441,220	454,457	468,088	487,617				7,708,899
Project Totals	5,857,517	441,220	454,457	468,088	487,617				7,708,899
Item Number: 418107 1 Project Description: MARION PRIMARY IN-HOUSE									
District: 05	County: MARION	Type of Work: ROUTINE MAINTENANCE					Project Length: 0.000		
	Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code: D-UNRESTRICTED STATE PRIMARY	43,353,588	1,831,973	1,831,973	1,831,973	1,831,973	1,781,973			52,463,453
Item: 418107 1 Totals	43,353,588	1,831,973	1,831,973	1,831,973	1,831,973	1,781,973			52,463,453
Project Totals	43,353,588	1,831,973	1,831,973	1,831,973	1,831,973	1,781,973			52,463,453
Item Number: 442738 1 Project Description: CITY OF OCALA MOA									
District: 05	County: MARION	Type of Work: ROUTINE MAINTENANCE					Project Length: 0.000		
	Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF OCALA									
Fund Code: D-UNRESTRICTED STATE PRIMARY	92,850	50,000			50,000				192,850
Item: 442738 1 Totals	92,850	50,000			50,000				192,850
Project Totals	92,850	50,000			50,000				192,850
Item Number: 446910 1 Project Description: ASSET MAINTENANCE MARION COUNTY									
District: 05	County: MARION	Type of Work: ROUTINE MAINTENANCE					Project Length: 0.000		
	Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code: D-UNRESTRICTED STATE PRIMARY	7,122,501	1,611,043	2,371,820	2,371,820	2,371,820	971,820			16,820,824
Item: 446910 1 Totals	7,122,501	1,611,043	2,371,820	2,371,820	2,371,820	971,820			16,820,824
Project Totals	7,122,501	1,611,043	2,371,820	2,371,820	2,371,820	971,820			16,820,824
FLP: AVIATION									
Item Number: 438417 1 Project Description: MARION-MARION CO AIRPORT RUNWAY IMPROVEMENTS									
District: 05	County: MARION	Type of Work: AVIATION PRESERVATION PROJECT					Project Length: 0.000		
	Fiscal Year								

Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code: DDR-DISTRICT DEDICATED REVENUE				350,000				350,000
LF-LOCAL FUNDS				87,500				87,500
Phase: CAPITAL Totals				437,500				437,500
Item: 438417 1 Totals				437,500				437,500
Project Totals				437,500				437,500

Item Number: 438427 1 **Project Description:** MARION AIRFIELD PAVEMENT IMPROVEMENTS
District: 05 **County:** MARION **Type of Work:** AVIATION PRESERVATION PROJECT **Project Length:** 0.000

Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code: DPTO-STATE - PTO			200,000					200,000
FAA-FEDERAL AVIATION ADMIN			2,250,000					2,250,000
LF-LOCAL FUNDS			50,000					50,000
Phase: CAPITAL Totals			2,500,000					2,500,000
Item: 438427 1 Totals			2,500,000					2,500,000
Project Totals			2,500,000					2,500,000

Item Number: 438477 1 **Project Description:** MARION-OCALA INTL TAXIWAY IMPROVEMENTS
District: 05 **County:** MARION **Type of Work:** AVIATION PRESERVATION PROJECT **Project Length:** 0.000

Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / MANAGED BY CITY OF OCALA								
Fund Code: DDR-DISTRICT DEDICATED REVENUE				520,000				520,000
FAA-FEDERAL AVIATION ADMIN				5,850,000				5,850,000
LF-LOCAL FUNDS				130,000				130,000
Phase: CAPITAL Totals				6,500,000				6,500,000
Item: 438477 1 Totals				6,500,000				6,500,000
Project Totals				6,500,000				6,500,000

Item Number: 440780 1 **Project Description:** MARION-OCALA INTL AIRFIELD PAVEMENT REHABILITATION
District: 05 **County:** MARION **Type of Work:** AVIATION PRESERVATION PROJECT **Project Length:** 0.000

Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / MANAGED BY CITY OF OCALA								
Fund Code: DDR-DISTRICT DEDICATED REVENUE			1,000,000					1,000,000
LF-LOCAL FUNDS			250,000					250,000
Phase: CAPITAL Totals			1,250,000					1,250,000
Item: 440780 1 Totals			1,250,000					1,250,000
Project Totals			1,250,000					1,250,000

Item Number: 444877 1 **Project Description:** MARION-OCALA INTL HANGAR
District: 05 **County:** MARION **Type of Work:** AVIATION REVENUE/OPERATIONAL **Project Length:** 0.000

Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years

CAPITAL / MANAGED BY CITY OF OCALA										
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			1,000,000						1,000,000
	LF-LOCAL FUNDS			250,000						250,000
	Phase: CAPITAL Totals			1,250,000						1,250,000
	Item: 444877 1 Totals			1,250,000						1,250,000
	Project Totals			1,250,000						1,250,000

Item Number: 448575 1	Project Description: MARION-OCALA INTL ARFF BUILDING								
District: 05	County: MARION	Type of Work: AVIATION SAFETY PROJECT						Project Length: 0.000	
Fiscal Year									
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	

CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE										
Fund Code:	DDR-DISTRICT DEDICATED REVENUE					800,000				800,000
	LF-LOCAL FUNDS					200,000				200,000
	Phase: CAPITAL Totals					1,000,000				1,000,000
	Item: 448575 1 Totals					1,000,000				1,000,000
	Project Totals					1,000,000				1,000,000

Item Number: 449774 1	Project Description: MARION COUNTY AIRPORT HANGAR								
District: 05	County: MARION	Type of Work: AVIATION REVENUE/OPERATIONAL						Project Length: 0.000	
Fiscal Year									
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	

CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE										
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			1,237,596						1,237,596
	DPTO-STATE - PTO			762,404						762,404
	LF-LOCAL FUNDS			500,000						500,000
	Phase: CAPITAL Totals			2,500,000						2,500,000
	Item: 449774 1 Totals			2,500,000						2,500,000
	Project Totals			2,500,000						2,500,000

Item Number: 451472 1	Project Description: MARION - MARION CO AIRPORT TAXIWAYS								
District: 05	County: MARION	Type of Work: AVIATION PRESERVATION PROJECT						Project Length: 0.000	
Fiscal Year									
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	

CAPITAL / MANAGED BY MARION COUNTY BOARD OF COUNTY C										
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	32,080	350,000							382,080
	FAA-FEDERAL AVIATION ADMIN	360,900	3,937,500							4,298,400
	LF-LOCAL FUNDS	8,020	87,500							95,520
	Phase: CAPITAL Totals	401,000	4,375,000							4,776,000
	Item: 451472 1 Totals	401,000	4,375,000							4,776,000
	Project Totals	401,000	4,375,000							4,776,000

FLP: TRANSIT									
Item Number: 427188 2	Project Description: SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307								
District: 05	County: MARION	Type of Work: CAPITAL FOR FIXED ROUTE						Project Length: 0.000	
Extra Description:	AGENCY USES THEIR FUNDS FOR BOTH OPERATING AND CAPITAL.								
Fiscal Year									
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	

CAPITAL / MANAGED BY MARION COUNTY TRANSIT									
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Project Totals		4,646							4,646
Item Number: 426179 1		Project Description: SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES							
District: 05	County: MARION	Type of Work: MISCELLANEOUS CONSTRUCTION					Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	TALL-TRANSPORTATION ALTS- <200K	264,445							264,445
	TALN-TRANSPORTATION ALTS- < 5K	287,347							287,347
	TALT-TRANSPORTATION ALTS- ANY AREA	883,075							883,075
Phase: PRELIMINARY ENGINEERING Totals		1,434,867							1,434,867
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	CARM-CARB FOR SM. URB. 5K - 49,999		132,135						132,135
	CARN-CARB FOR RURAL AREAS < 5K		713,333						713,333
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,140						5,140
	TALL-TRANSPORTATION ALTS- <200K		624,454						624,454
	TALM-TAP AREA POP. 5K TO 50,000		159,173						159,173
	TALN-TRANSPORTATION ALTS- < 5K		848,827						848,827
	TALT-TRANSPORTATION ALTS- ANY AREA		1,305,301						1,305,301
Phase: CONSTRUCTION Totals			3,788,363						3,788,363
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA	50,000							50,000
Item: 426179 1 Totals		1,484,867	3,788,363						5,273,230
Project Totals		1,484,867	3,788,363						5,273,230
Item Number: 452186 2		Project Description: US-301/US-441/US-27 (OCALA) "GAP" 17 - EV DCFCS (PHASE II)							
District: 05	County: MARION	Type of Work: ELECTRIC VEHICLE CHARGING					Project Length: 2.863MI		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	GFEV-GEN. FUND EVEHICLE CHARG. PGM		1,500,000						1,500,000
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	GFEV-GEN. FUND EVEHICLE CHARG. PGM		900,000						900,000
Item: 452186 2 Totals			900,000	1,500,000					2,400,000
Project Totals			900,000	1,500,000					2,400,000
Grand Total		304,969,616	81,405,046	104,406,294	96,224,530	19,676,252	71,807,292	137,298,911	815,787,941

This site is maintained by the Office of Work Program and Budget, located at 605 Suwannee Street, MS 21, Tallahassee, Florida 32399.

For additional information please e-mail questions or comments to:
Federal Aid Management
Sean McAuliffe: Sean.McAuliffe@dot.state.fl.us Or call 850-414-4564

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APPENDIX K: TIP Roll Forward Amendment Report



Website: Ocalamariontpo.org

Transportation Improvement Program

Fiscal Years 2024 to 2028

Roll Forward Amendment

Pending Approval September 26, 2023



Website: Ocalamariontpo.org

Ocala Marion Transportation Planning Organization

2710 East Silver Springs Boulevard • Ocala, FL 34470 • 352-438-2630

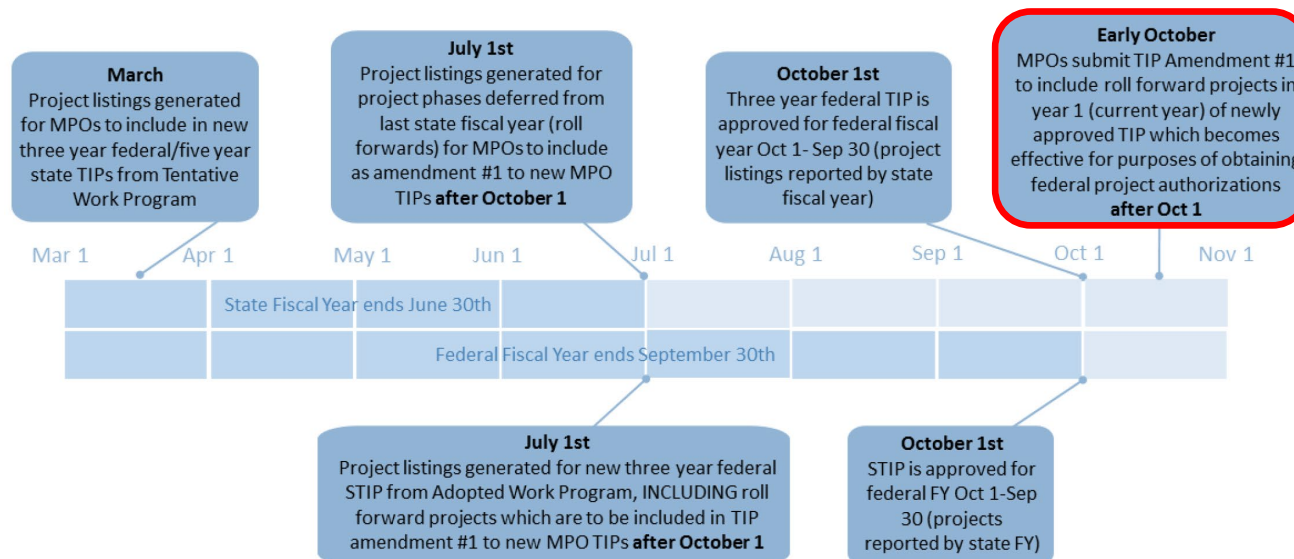
Roll Forward TIP Amendment

PURPOSE

The Fiscal Years (FY) 2024 to 2028 Transportation Improvement Program (TIP) was adopted by the Board on June 27, 2023. The purpose of the TIP Roll Forward Amendment is to ensure full consistency by October 1 each year between the Ocala/Marion County Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) and the Florida Department of Transportation (FDOT) Work Program.

In some cases, project funding programmed in the previous fiscal year of the prior TIP document was not authorized and encumbered prior to June 30. These projects then roll-forward in the FDOT Work Program for year one (FY 2024), but not into the TPO's TIP to meet the timeline for annual adoption. As a result, the TPO's TIP must be amended each year to include roll-forward projects in the current fiscal year to ensure consistency with the FDOT Work Program. Hence, the process is called the Roll Forward TIP Amendment.

Unlike all other projects, Federal Transit Administration (FTA) projects do not automatically roll-forward in the FDOT Work Program. The TPO coordinates with SunTran to verify that project funding is appropriately accounted for in the Roll Forward TIP Amendment. The following graphic displays the Roll Forward process and all key milestones. Project phase acronym descriptions are provided at the last page of this document.



Source: Florida Department of Transportation MPO Program Management Handbook, 2021

Roll Forward Summary

The following tables summarize roll forward projects for the FY 2024 to FY 2024 TIP. The table includes current FY 2024 TIP project funding, amount of funding rolled forward, and revised FY 2024 project funding.

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2024	Amount Rolled Forward	Revised TIP FY 2024
410674-3	SR 40 From East of CR 314 To East of CR 314A	Add Lanes and Reconstruction	PE ROW Total:	\$0 \$18,116,000 \$18,116,000	\$591 \$2,447,590 \$2,447,590	\$591 \$20,563,590 \$20,563,590
427188-2	SunTran/Ocala/Marion Urban CAP/OPER. Fixed Route Section 5307	Capital for Fixed Route	CAP	\$3,795,518	\$14,639,252	\$18,434,770
433652-1	SR 40 Intersections at SW 40th Avenue and SW 27th Avenue	Add Turn Lane(s)	PE ROW Total:	\$0 \$0 \$0	\$1,168 \$286,995 \$288,163	\$1,168 \$286,995 \$288,163
433661-1	US 441 from SR 40 to SR 40A (Broadway)	Traffic Operations	CST PE RRU Total:	\$0 \$0 \$0 \$0	\$1,314 \$7,860 \$27,327 \$36,501	\$1,314 \$7,860 \$27,327 \$36,501
434408-1	SR 40 Fort Brooks Road from East of NE 10th Street Road to East of NE 145TH Avenue Road	Resurfacing	PE	\$0	\$2,684	\$2,684
434844-2	CR 42 at SE 182nd	Add Left Turn Lane	CST	\$0	\$20,633	\$20,633
435057-1	I-75 at CR 484, SR 326, CR 318	Lighting	PE	\$0	\$4,945	\$4,945
435209-1	I-75 at NW 49th Street from End of NW 49th Street to End of NW 35th Street	New Interchange	PD&E PE ROW Total:	\$0 \$0 \$0 \$0	\$7,282 \$9,858 \$11,819,189 \$11,836,329	\$7,282 \$9,858 \$11,819,189 \$11,836,329
435466-1	I-75 2 Locations	Landscaping	CST	\$0	\$51,689	\$51,689
435492-2	SR 40 Intersection Improvements at MLK Boulevard	Intersection	CST	\$0	\$9,380	\$9,380
435659-2	SR 200 at I-75 Left and Right Turn Lanes	Add Turn Lane(s)	CST	\$0	\$6,214	\$6,214

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2024	Amount Rolled Forward	Revised TIP FY 2024
435660-2	SR 326 from SR 326 Railroad Crossing to East of CR 25A (NW Gainesville Road)	Addition of Left Turn Lane	CST PE Total:	\$0 \$0 \$0	\$477 \$1 \$478	\$477 \$1 \$478
436361-1	ITS Operational Support, Marion County CMGC Contract	ITS Communication System	CST PE Total:	\$0 \$0 \$0	\$1,757 \$9,029 \$10,786	\$1,757 \$9,029 \$10,786
435686-1	SR 500 /US 441 @SE 98th Lane	Addition of Left Turn Lane	CST PE Total:	\$0 \$0 \$0	\$48,801 \$13,291 \$62,092	\$48,801 \$13,291 \$62,092
436474-2	Saddlewood Elementary School Sidewalks	Sidewalk	CST	\$0	\$17,777	\$17,777
436474-5	Legacy Elementary School Sidewalks	Sidewalk	CST	\$0	\$44,424	\$44,424
436879-1	SR 200 from South of CR 484 to South of SW 60th Avenue	Resurfacing	CST PE Total:	\$0 \$0 \$0	\$55 \$7,587 \$7,642	\$55 \$7,587 \$7,642
437339-1	SR 500 /US 27 From Levy County Line to CR 326	Resurfacing	CST PE Total:	\$0 \$0 \$0	\$24,916 \$2,862 \$27,778	\$24,916 \$2,862 \$27,778
437344-1	SR 200 from East of SW 60th Avenue to East of SW 38th Court	Resurfacing	CST PE Total:	\$0 \$0 \$0	\$13,608 \$4,886 \$18,494	\$13,608 \$4,886 \$18,494
437818-1	I-75 at CR 318 Interchange	Landscaping	CST	\$0	\$12,971	\$12,971
437828-1	I-75 at SW 20th Street and I-75 at SW 43rd Street	Landscaping	CST	\$0	\$15,243	\$15,243
438562-1	I-75 Rest Area in Marion County, North of CR 484 to South of SR 200	Rest Area	CST PE RRU Total:	\$0 \$0 \$0 \$0	\$224,910 \$1,667 \$100,000 \$326,577	\$224,910 \$1,667 \$100,000 \$326,577
439310-1	Osceola Avenue Trail from SE 3rd St To NE 5th St	Bike Path/Trail	CST	\$0	\$101	\$101
439887-1	Marion County Pedestrian Lighting Bundle	Lighting	CST	\$0	\$30,116	\$30,116
440311-1	I-75 Wildwood Weigh Station Repairs	Weigh Station	PE	\$0	\$18,888	\$18,888

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2024	Amount Rolled Forward	Revised TIP FY 2024
440900-2	I-75 FRAME Arterials	ITS Communication	PE	\$0	\$9,235	\$9,235
441141-1	SR 464 from US 301/Pine Avenue to SR 35/Baseline	Resurfacing	CST	\$0	\$86,462	\$86,462
			PE	\$0	\$4,011	\$4,011
			Total:	\$0	\$90,473	\$90,473
443170-1	I-75 from Sumter County Line to SR 200	Resurfacing	CST	\$0	\$133,314	\$133,314
			PE	\$0	\$1,279	\$1,279
			Total:	\$0	\$134,593	\$134,593
443730-1	US 301/US 441 Split, South of Split to North of Split	Landscaping	CST	\$0	\$9,933	\$9,933
445212-1	US 301 from South of NE 175th to Alachua County	Resurfacing	CST	\$0	\$20,000	\$20,000
			PE	\$0	\$1,250	\$1,250
			Total:	\$0	\$21,250	\$21,250
445217-1	SR 326 from East of US 441/301 to SR 40	Resurfacing	CST	\$0	\$916,128	\$916,128
			PE	\$0	\$4,648	\$4,648
			Total:	\$0	\$920,776	\$920,776
445377-1	Marion County Section 5339 Small Urban Capital	Fixed Route Transit	CAP	\$0	\$1,231,367	\$1,231,367
447137-1	SR 200 Bridges 360044, 360059 and SR 40 Bridge 360044, Deck 360044 Rehabilitation	Bridge Repair/Rehabilitation	CST	\$0	\$1,913	\$1,913
			PE	\$0	\$1,258	\$1,258
			Total:	\$0	\$3,171	\$3,171
448170-1	Marion/Ocala Section 5399 Small Urban Capital	Fixed Route Transit	CAP	\$0	\$470,711	\$470,711
449238-1	Marion-Ocala SunTran Small Urban	Fixed Route Transit	CAP	\$0	\$783,759	\$783,759
449760-1	Marion County Airport Fuel System	Aviation Operational	CAP	\$0	\$312,500	\$312,500
450653-1	Hurricane Ian, Marion County Disaster Recovery	Emergency Operations	CST	\$0	\$3,441	\$3,441
			MSC	\$0	\$7,746	\$7,746
			Total:	\$0	\$11,187	\$11,187
450665-1	SR 40 from SW 80th Avenue to SW 52nd Avenue	Resurfacing	PE	\$0	\$150,000	\$150,000
452364-2	I-75 "GAP" 12 Electric Vehicle, Direct Fast Charging	Electric Vehicle Charging Stations	CAP	\$0	\$1,100,000	\$1,100,000
			OPS	\$2,200,000	\$0	\$2,200,000
			Total:	\$2,200,000	\$1,100,000	\$3,300,000

Roll Forward Totals: \$24,111,518 \$35,158,702 \$59,297,220

Project Phase Acronym Description

CAP	Capital
CRT MTN	Contract Routine Maintenance
CST	Construction
DB	Design Build
ENV	Environmental
MSC	Miscellaneous
OPS	Operations
PD&E	Project Development and Environment Study
PE	Preliminary Engineering
ROW	Right of Way
RRU	Railroad and Utilities

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Ocala-Marion TPO

HIGHWAYS
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ITEM NUMBER:410674 3
DISTRICT:05
ROADWAY ID:36080000

PROJECT DESCRIPTION:SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A
COUNTY:MARION
PROJECT LENGTH: 6.140MI

SIS
TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	302,632		0	0	0	0	0	302,632
ART	1,549,011		0	0	0	0	0	1,549,011
DIH	355,543	591	0	0	0	0	0	356,134
DS	43,644		0	0	0	0	0	43,644
EB	136,930		0	0	0	0	0	136,930
SA	10,000		0	0	0	0	0	10,000
SL	5,416,792		0	0	0	0	0	5,416,792
SN	86,580		0	0	0	0	0	86,580
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	0	20,246,250	12,859,495	0	0	0	0	33,105,745
DIH	6,428	316,749	318,000	0	0	0	0	641,177
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	1,000,000		0	0	0	0	0	1,000,000
SN	37,686		0	0	0	0	0	37,686
TALN	150,000		0	0	0	0	0	150,000
TALT	850,000		0	0	0	0	0	850,000
TOTAL 410674 3	9,945,246	20,563,590	13,177,495	0	0	0	0	43,686,331
TOTAL PROJECT:	9,945,246	20,563,590	13,177,495	0	0	0	0	43,686,331

ITEM NUMBER:443170 1
DISTRICT:05
ROADWAY ID:36210000

PROJECT DESCRIPTION:SR 93 (I-75) FROM SUMTER COUNTY TO SR 200
COUNTY:MARION
PROJECT LENGTH: 13.993MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,074		0	0	0	0	0	1,074
DDR	110,440		0	0	0	0	0	110,440
DIH	20,084		0	0	0	0	0	20,084
DS	44,244		0	0	0	0	0	44,244
NHPP	1,274,066	1,279	0	0	0	0	0	1,275,345
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	27,748,073	81,924	0	0	0	0	0	27,829,997
DDR	457,335	0	0	0	0	0	0	457,335
DS	149,878	51,390	0	0	0	0	0	201,268
NHPP	2,164,019	0	0	0	0	0	0	2,164,019
TOTAL 443170 1	31,969,213	134,593	0	0	0	0	0	32,103,806
TOTAL PROJECT:	31,969,213	134,593	0	0	0	0	0	32,103,806

ITEM NUMBER:433652 1
DISTRICT:05
ROADWAY ID:36110000

PROJECT DESCRIPTION:SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE
COUNTY:MARION
PROJECT LENGTH: 1.309MI

NON-SIS
TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	145,137		0	0	0	0	0	145,137
DIH	164,717	1,168	0	0	0	0	0	165,885

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Ocala-Marion TPO

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:434844 2 PROJECT DESCRIPTION:CR 42 AT SE 182ND *NON-SIS*								
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LEFT TURN LANE(S)								
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	117,533		3,000	0	0	0	0	120,533
LF	0		17,633	0	0	0	0	17,633
TOTAL 434844 2	117,533	20,633	0	0	0	0	0	138,166
TOTAL PROJECT:	117,533	20,633	0	0	0	0	0	138,166

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:435057 1 PROJECT DESCRIPTION:I-75 (SR 93) AT CR 484, SR 326, CR 318 *SIS*								
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LIGHTING								
ROADWAY ID:36210000 PROJECT LENGTH: 28.270MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	754,972		0	0	0	0	0	754,972
DIH	30,088		4,945	0	0	0	0	35,033
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	82,021		0	0	0	0	0	82,021
DI	2,162,021		0	0	0	0	0	2,162,021
DIH	61,476		0	0	0	0	0	61,476
DS	45,171		0	0	0	0	0	45,171
HSP	871,302		0	0	0	0	0	871,302
SL	34,289		0	0	0	0	0	34,289
TOTAL 435057 1	4,041,340	4,945	0	0	0	0	0	4,046,285
TOTAL PROJECT:	4,041,340	4,945	0	0	0	0	0	4,046,285

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:435209 1 PROJECT DESCRIPTION:I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST *SIS*								
DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERCHANGE (NEW)								
ROADWAY ID:36210000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,636,410		0	0	0	0	0	2,636,410
DIH	162,715		7,282	0	0	0	0	169,997
DS	575,493		0	0	0	0	0	575,493
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,057,627		0	0	0	0	0	5,057,627
DIH	261,503		9,858	0	0	0	0	271,361
DS	8,074		0	0	0	0	0	8,074
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CIGP	0	100,000		0	0	0	0	100,000
DDR	0		3,737,100	0	0	0	0	3,737,100
DIH	811		19,189	0	0	0	0	20,000
LF	0	11,700,000		0	0	0	0	11,700,000
SA	0		4,873,030	0	0	0	0	4,873,030
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0		1,760,000	0	0	0	0	1,760,000

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Ocala-Marion TPO

ITEM NUMBER:447137 1		PROJECT DESCRIPTION:SR 200 BRIDGES 360044 & 360059 AND SR 40 BRIDGE 360044 DECK REHAB						*SIS*	
DISTRICT:05		COUNTY:MARION						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:36080000		PROJECT LENGTH: .543MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	57,368		0	0	0	0	0	0	57,368
DIH	742	1,258	0	0	0	0	0	0	2,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	178,000	0	0	0	0	0	0	0	178,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	1,027,793		0	0	0	0	0	0	1,027,793
DDR	13,588		0	0	0	0	0	0	13,588
DIH	20,792	1,913	0	0	0	0	0	0	22,705
TOTAL 447137 1	1,298,283	3,171	0	0	0	0	0	0	1,301,454
TOTAL PROJECT:	1,298,283	3,171	0	0	0	0	0	0	1,301,454

ITEM NUMBER:450665 1		PROJECT DESCRIPTION:SR 40 FROM SW 80TH AVE TO SW 52ND AVE						*NON-SIS*	
DISTRICT:05		COUNTY:MARION						TYPE OF WORK:RESURFACING	
ROADWAY ID:36110000		PROJECT LENGTH: 3.158MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	150,000	0	0	0	0	0	0	150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0		0	10,900	0	0	0	0	10,900
DS	0	0	0	4,525,668	0	0	0	0	4,525,668
SL	0	0	0	553,981	0	0	0	0	553,981
TOTAL 450665 1	0	150,000	0	5,090,549	0	0	0	0	5,240,549
TOTAL PROJECT:	0	150,000	0	5,090,549	0	0	0	0	5,240,549

ITEM NUMBER:452364 2		PROJECT DESCRIPTION:I-75 (SR-93) "GAP" 12 - EV DCFCS (PHASE I)						*NON-SIS*	
DISTRICT:05		COUNTY:MARION						TYPE OF WORK:ELECTRIC VEHICLE CHARGING	
ROADWAY ID:36110000		PROJECT LENGTH: 2.000MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
GFEV	0	2,200,000	0	0	0	0	0	0	2,200,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
GFEV	0	1,100,000	0	0	0	0	0	0	1,100,000
TOTAL 452364 2	0	3,300,000	0	0	0	0	0	0	3,300,000
TOTAL PROJECT:	0	3,300,000	0	0	0	0	0	0	3,300,000
TOTAL DIST: 05	208,580,009	37,970,603	55,156,797	5,090,549	0	0	0	0	306,797,958
TOTAL HIGHWAYS	208,580,009	37,970,603	55,156,797	5,090,549	0	0	0	0	306,797,958

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
AVIATION
 =====

Ocala-Marion TPO

ITEM NUMBER: 449760 1
 DISTRICT: 05
 ROADWAY ID:

PROJECT DESCRIPTION: MARION CO AIRPORT FUEL SYSTEM
 COUNTY: MARION
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: AVIATION REVENUE/OPERATIONAL
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY:								
DDR	0	250,000		0	0	0	0	250,000
LF	0	62,500		0	0	0	0	62,500
TOTAL 449760 1	0	312,500		0	0	0	0	312,500
TOTAL PROJECT:	0	312,500		0	0	0	0	312,500
TOTAL DIST: 05	0	312,500		0	0	0	0	312,500
TOTAL AVIATION	0	312,500		0	0	0	0	312,500

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

OCALA-MARION TPO

TRANSIT
=====

ITEM NUMBER:427188 2 PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:AGENCY USES THEIR FUNDS FOR BOTH OPERATING AND CAPITAL.

ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY TRANSIT									
FTA	0	14,747,817	3,188,236	3,347,648	3,515,030	3,690,782	0	28,489,513	
LF	0	3,686,953	797,059	836,912	878,758	922,695	0	7,122,377	
TOTAL 427188 2	0	18,434,770	3,985,295	4,184,560	4,393,788	4,613,477	0	35,611,890	
TOTAL PROJECT:	0	18,434,770	3,985,295	4,184,560	4,393,788	4,613,477	0	35,611,890	

ITEM NUMBER:445377 1 PROJECT DESCRIPTION:MARION OCALA SECTION 5339 SMALL URBAN CAPITAL *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
FTA	0	985,093	0	0	0	0	0	985,093
LF	0	246,274	0	0	0	0	0	246,274
TOTAL 445377 1	0	1,231,367	0	0	0	0	0	1,231,367
TOTAL PROJECT:	0	1,231,367	0	0	0	0	0	1,231,367

ITEM NUMBER:448170 1 PROJECT DESCRIPTION:MARION/OCALA SECTION 5339 SMALL URBAN CAPITAL FIXED ROUTE PROJECT *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
FTA	0	376,569	0	0	0	0	0	376,569
LF	0	94,142	0	0	0	0	0	94,142
TOTAL 448170 1	0	470,711	0	0	0	0	0	470,711
TOTAL PROJECT:	0	470,711	0	0	0	0	0	470,711

ITEM NUMBER:449238 1 PROJECT DESCRIPTION:MARION - OCALA SUNTRAN SECTION 5307 ARP SMALL URBAN AREA *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
FTA	0	627,007	0	0	0	0	0	627,007
LF	0	156,752	0	0	0	0	0	156,752
TOTAL 449238 1	0	783,759	0	0	0	0	0	783,759
TOTAL PROJECT:	0	783,759	0	0	0	0	0	783,759
TOTAL DIST: 05	0	20,920,607	3,985,295	4,184,560	4,393,788	4,613,477	0	38,097,727
TOTAL TRANSIT	0	20,920,607	3,985,295	4,184,560	4,393,788	4,613,477	0	38,097,727

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====
TRANSIT
=====

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
MISCELLANEOUS
 =====

OCALA-MARION TPO

TALT	7,819	0	0	0	0	0	0	7,819
TOTAL 436474 5	296,159	44,424	0	0	0	0	0	340,583
TOTAL PROJECT:	701,797	62,201	0	0	0	0	0	763,998

ITEM NUMBER:439310 1 PROJECT DESCRIPTION:OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET *NON-SIS*
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA								
LF	194,476	0	0	0	0	0	0	194,476
TALL	650,316	0	0	0	0	0	0	650,316
TALT	245,472	0	0	0	0	0	0	245,472
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	101	0	0	0	0	0	101
TALT	11,217	0	0	0	0	0	0	11,217
TOTAL 439310 1	1,101,481	101	0	0	0	0	0	1,101,582
TOTAL PROJECT:	1,101,481	101	0	0	0	0	0	1,101,582

ITEM NUMBER:440900 2 PROJECT DESCRIPTION:I-75 FRAME - ARTERIALS *NON-SIS*
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:ITS COMMUNICATION SYSTEM
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NFP	337,767	0	0	0	0	0	0	337,767
SA	765	9,235	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	255	0	0	0	0	0	0	255
DS	801,968	0	0	0	0	0	0	801,968
NFP	4,127,865	0	0	0	0	0	0	4,127,865
TOTAL 440900 2	5,268,620	9,235	0	0	0	0	0	5,277,855
TOTAL PROJECT:	5,268,620	9,235	0	0	0	0	0	5,277,855

ITEM NUMBER:450653 1 PROJECT DESCRIPTION:HURRICANE IAN MARION COUNTY DISASTER RECOVERY *NON-SIS*
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:EMERGENCY OPERATIONS
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	45,559	3,441	0	0	0	0	0	49,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	46,193	0	0	0	0	0	0	46,193
FEMA	128,614	7,746	0	0	0	0	0	136,360
TOTAL 450653 1	220,366	11,187	0	0	0	0	0	231,553
TOTAL PROJECT:	220,366	11,187	0	0	0	0	0	231,553
TOTAL DIST: 05	9,739,819	93,510	0	0	0	0	0	9,833,329
TOTAL MISCELLANEOUS	9,739,819	93,510	0	0	0	0	0	9,833,329

GRAND TOTAL 218,319,828 **59,297,220** 59,142,092 9,275,109 4,393,788 4,613,477 0 355,041,514



TO: Committee Members

FROM: Rob Balmes, Director

RE: Draft 2023 Apportionment Plan

Summary

Every ten years, after the decennial census, all MPO/TPO's must review the composition of board membership and the respective planning area boundary. An "Apportionment Plan" serves as the official document summarizing both the proposed membership and MPO/TPO planning area.

Federal law enables state and local governments to largely determine the composition of an MPO/TPO and the planning area. The Governor officially apportions the membership of the MPO/TPO in agreement with the affected local governments, based on the transmitted Apportionment Plan.

Apportionment Plans must contain a profile of the MPO/TPO, including the total planning area population; Census-designated urban area populations greater than 50,000 people; proposed board membership; and a planning area boundary map. A Resolution of support from the governing body of the MPO/TPO must also be part of the Plan.

Attached to this memo is the draft 2023 Apportionment Plan for the Ocala/Marion County TPO. A draft will also be presented to the TPO Board at the regularly scheduled meeting on September 26, 2023. Adoption of the Apportionment Plan is anticipated in October. Submission of an Apportionment Plan, with a resolution of support, must be transmitted to the Florida Department of Transportation by November 14, 2023.

Attachment(s)

- Presentation
- Draft 2023 Apportionment Plan

If you have any questions, please contact me at 438-2631.

Ocala/Marion County Transportation Planning Organization (TPO) 2023 Apportionment Plan



**Draft for
Review**

**CAC and TAC
Meetings**

September 12, 2023



- **Conducted every 10 years based on results of the Census**
- **All MPO/TPO's must review the composition of their Membership and the Metropolitan Planning Area (MPA)**
- **[23 CFR 450.310(a), 23 USC 134(d)] Federal (F.S. 339.175) State**

Apportionment 2023 Schedule

- **CAC/TAC Presentations – September 12**
- **TPO Board Presentation – September 26**
- **CAC and TAC Approvals – October 10**
- **TPO Board Adoption – October 24**
- **Submission to FDOT by November 14**

Apportionment Plans

- **2010 & 2020 Census population in TPO Area**
- **Proposed MPA Boundary Map**
- **Current TPO Membership**
- **Proposed TPO Membership**
- **Resolution of Support by TPO Board**

MPA Boundary

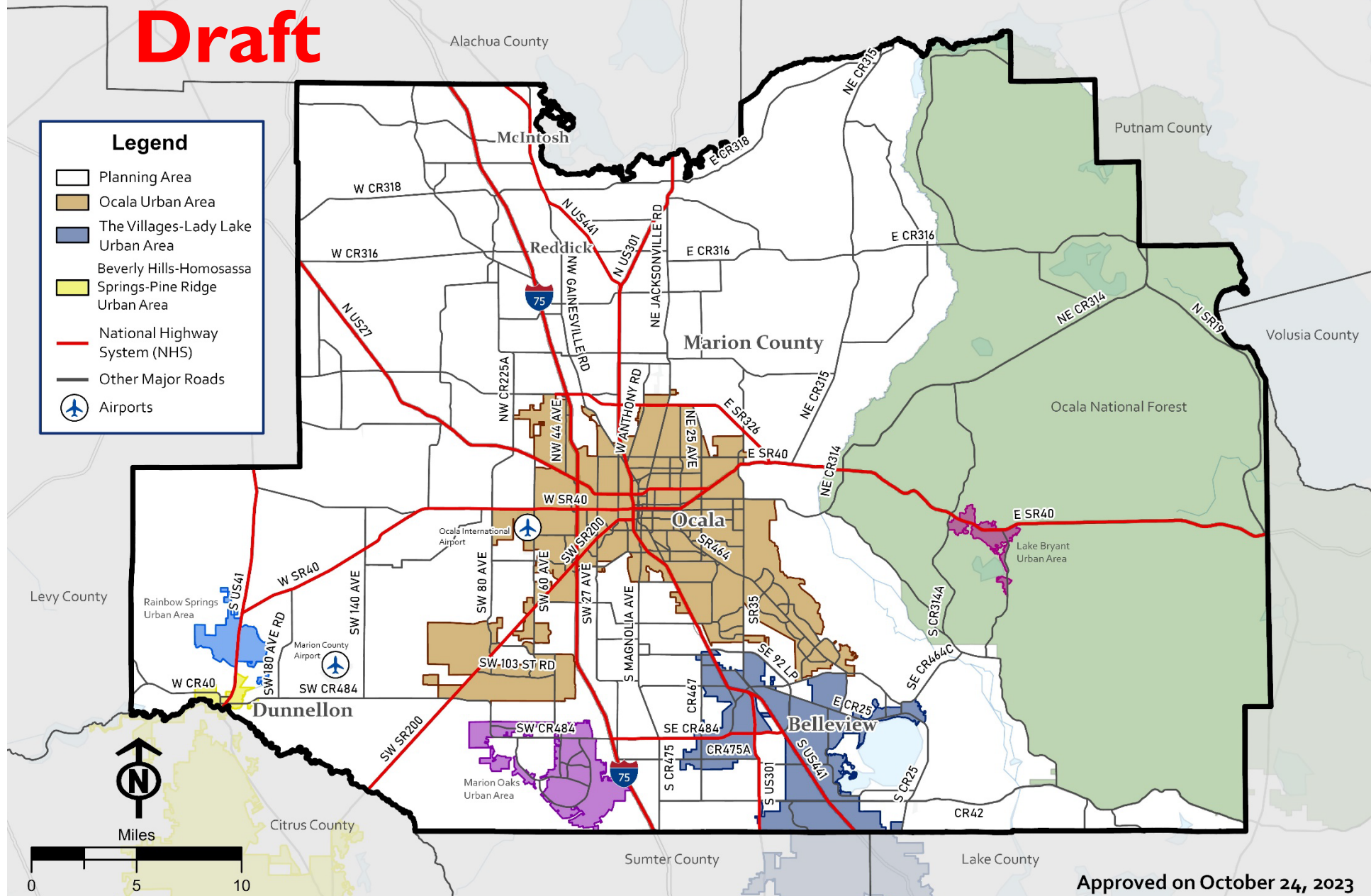
- **MPA Boundary has been the entirety of Marion County since 1992**
- **Proposed: 2020 MPA Boundary remain the entirety of Marion County**

Metropolitan Planning Area Map

Draft

Legend

- Planning Area
- Ocala Urban Area
- The Villages-Lady Lake Urban Area
- Beverly Hills-Homosassa Springs-Pine Ridge Urban Area
- National Highway System (NHS)
- Other Major Roads
- Airports



MPA - Planning Area Population

MPA Area	2010 Population	2020 Population
Total	331,298	375,908

Increase of 44,610 residents or 13.5 percent

Membership

- **Current TPO Board Membership is 12 Voting and 1 Non-Voting (FDOT). Since 2003.**
- **Proposed: TPO Board Membership remains 12 Voting, 1 Non-Voting. 13 members.**
- **City of Ocala (5); Marion County (5), City of Belleview (1); City of Dunnellon (1), FDOT (1)**

Membership

Jurisdiction/Agency	Current Membership			Proposed Membership		
	Number of Voting Members	Number of Non-Voting Members	Percent of Total Votes	Number of Voting Members	Number of Non-Voting Members	Percent of Total Votes
City of Belleview	1	0	8.3%	1	0	8.3%
City of Dunnellon	1	0	8.3%	1	0	8.3%
City of Ocala	5	0	41.7%	5	0	41.7%
Marion County	5	0	41.7%	5	0	41.7%
Florida Department of Transportation, District 5	0	1	0%	0	1	0%
Total	12	1	100%	12	1	100%

Questions or Comments?



Draft

Ocala/Marion County Transportation Planning Organization (TPO) 2023 Apportionment Plan



Mission

To plan for a future transportation system that is safe and accessible for the residents and visitors of our community.

Vision

A transportation system that supports growth, mobility, and safety through leadership and planning.

Pending Board Adoption on October 24, 2023

This document was prepared with financial assistance from the Federal Highway Administration and Federal Transit Administration of the U.S. Department of Transportation through the Florida Department of Transportation.

Introduction

This Apportionment Plan documents the current and proposed Planning Area boundary map and Governing Board membership for the Ocala/Marion County Transportation Planning Organization (TPO), which includes the cities of Belleview, Dunnellon, Ocala and Marion County.

Federal laws require metropolitan planning organizations (MPO) to be designated for each urban area with a population greater than 50,000 people [23 CFR 450.310(a), 23 USC 134(d)]. This designation is accomplished by an agreement between the Governor and the affected units of local government. In Florida, Florida Statutes (Section 339.175) outline the requirements for MPO membership composition and apportionment of the voting membership.

Pursuant to these federal and state laws, the TPO was designated as an MPO in 1981, when the Ocala Urbanized Area Census population exceeded a threshold of 50,000 people (58,103). All planning activities of the TPO must follow a *Continuing, Cooperative and Comprehensive ('3C') transportation process.

Metropolitan Planning Area Boundary

The boundaries of the Metropolitan Planning Area (MPA) are determined by agreement between the TPO and the Governor and, at minimum, encompass the entire existing urban area (as defined by the Census Bureau) plus the contiguous area expected to become urban within a 20-year forecast period (23 CFR 450.312). Due to significant population growth in the 1980's, the TPO Board approved the entirety of Marion County in 1992 as the MPA boundary, in agreement with the Governor. The proposed **2020 MPA boundary**, based on the Census, is to maintain the **entirety of Marion County**, as illustrated in **Figure 1** on the next page.

Metropolitan Planning Area Population

Based on the entirety of Marion County as the TPO's proposed MPA, **Table 1** displays the total population figures for the 2020 and 2010 Census. As displayed, from 2010 to 2020, the population of the MPA grew to 375,908, an increase of 44,610 residents or 13.5 percent.

Table 1: MPA (TPO Planning Area) Population

MPA Area	2010 Population	2020 Population
Total	331,298	375,908

*Continuing, Cooperative and Comprehensive (3C) transportation process. *Continuing*: Planning must be maintained as an ongoing activity and addresses both short-term needs and a long-term vision; *Cooperative*: The process must include the entire region and all partners through a public participation process; and *Comprehensive*: the process must cover all modes of transportation and consistent with local plans and priorities.

TPO Membership

Federal and state laws allow states and units of local government to largely determine the specific composition of the MPOs. This process is undertaken every ten years, in alignment with the Census. The following summarizes current and proposed TPO Governing Board membership.

Current Membership

The Governing Board is currently comprised of twelve (12) voting members and one (1) non-voting member. The Board is represented by the City of Belleview Commission (1 vote); City of Dunnellon Council (1 vote); City of Ocala Mayor and Council (5 votes); and the Marion County Board of County Commissioners (5 votes). The Florida Department of Transportation (FDOT), District 5, serves as one non-voting member. This current composition was agreed upon by the Board members in 2003 and reflected in a membership Apportionment Plan, adopted on November 25, 2003. The 2013 Apportionment Plan and corresponding membership was re-affirmed by the Board on May 28, 2013. Both apportionment plans were finalized by approval of the Governor in 2003 and 2013 respectively.

Proposed Membership

No changes are proposed to the current TPO Governing Board Membership. The proposed Board membership remains 13 members, including 12 voting members from Belleview (1), Dunnellon (1), Ocala (5), Marion County (5), and 1 non-voting member from the FDOT District 5. Current and proposed memberships are displayed in **Table 2**.

Table 2: Current and Proposed TPO Board Membership

Jurisdiction/Agency	Current Membership			Proposed Membership		
	Number of Voting Members	Number of Non-Voting Members	Percent of Total Votes	Number of Voting Members	Number of Non-Voting Members	Percent of Total Votes
City of Belleview	1	0	8.3%	1	0	8.3%
City of Dunnellon	1	0	8.3%	1	0	8.3%
City of Ocala	5	0	41.7%	5	0	41.7%
Marion County	5	0	41.7%	5	0	41.7%
Florida Department of Transportation, District 5	0	1	0%	0	1	0%
Total	12	1	100%	12	1	100%

Apportionment Plan Board Resolution

DRAFT - Pending Board Adoption

RESOLUTION OF THE OCALA/MARION COUNTY TRANSPORTATION
PLANNING ORGANIZATION (TPO) SUPPORTING THE ADOPTION OF
THE 2023 APPORTIONMENT PLAN

WHEREAS, Section 134 Title 23 of the United States Code requires the designation of Metropolitan Planning Organizations in urban areas, as defined by the United States Census Bureau; and

WHEREAS, the Ocala/Marion County Transportation Planning Organization is the designated Metropolitan Planning Organization responsible for conducting a continuing, comprehensive and cooperative transportation planning process in Marion County; and

WHEREAS, the Ocala/Marion County Transportation Planning Organization reviewed the Metropolitan Planning Area, and agreed upon the boundary presented herein; and

WHEREAS, the Ocala/Marion County Transportation Planning Organization reviewed the membership composition, and agreed upon the composition presented herein; and

WHEREAS, Section 339.175(4)(a), Florida Statutes, requires the Governor to review the composition of the Metropolitan Planning Organization membership in conjunction with the decennial census.

NOW, THEREFORE, BE IT RESOLVED, that the Ocala/Marion County Transportation Planning Organization approves the submittal of the Apportionment Plan to the Governor's Office.

CERTIFICATE

The undersigned duly qualified and acting Chair of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 24th day of October 2023.

By: _____

Craig Curry, Chair

Attest: _____

Rob Balmes, Director



TO: Committee Members

FROM: Rob Balmes, Director

RE: Commitment to Zero Dashboard and Annual Report

Summary

As part of the Commitment to Zero Safety Action Plan, the TPO has been working with its consultant Kittelson and Associates to develop an online, interactive dashboard and annual report. Both tasks are part of the TPO's commitment to maintain education and awareness for transportation safety in Marion County.

Commitment to Zero Dashboard

The following URL address provides a direct link to the Commitment to Zero Dashboard, located on the TPO's ArcGIS online platform:

<https://experience.arcgis.com/experience/efaf16b5991c420cb7f018d001c1d52c>

The Commitment to Zero Dashboard is meant to provide a public-friendly resource to review the most recent five years of crash data (2018-2022), with an emphasis on fatalities and serious injuries. The Dashboard has a number of features, such as changing the map display to an aerial background; selecting crashes by year and severity; viewing crashes by location; selecting weather conditions; reviewing vehicle types; among others. The Dashboard will be updated annually to include the most recent five-year period, along with any refinements and improvements. Ongoing feedback will be most welcomed to ensure the Dashboard remains accessible and of value to the community.

Commitment to Zero Annual Report

The Annual Report provides an in-depth summary of crash statistics over the most recent five-year period (2018-2022) in Marion County. This includes key statistics like total crashes, crash types and crash severity by year, top frequency/severity locations, and detailed information about the users. The Report will be sent separately prior to the meeting.

If you have any questions regarding the Commitment to Zero Dashboard or Annual Report, please contact me at 438-2631.

A transportation system that supports growth, mobility, and safety through leadership and planning
Marion County • City of Belleview • City of Dunnellon • City of Ocala



TO: Committee Members

FROM: Rob Balmes, Director

RE: TAC Membership Review 2023-2024

Summary

Periodically, TPO staff reviews the TAC bylaws to ensure the most relevant guidance is in place. Annually, TPO staff are expected to provide a membership report to the TPO Board. The current TAC bylaws includes an overview of membership as follows:

The TAC shall include local engineers, planners, and a variety of other professionals throughout the County. The following includes the voting members of the TAC:

- Two (2) representatives from Marion County
- Two (2) representatives from the City of Ocala
- One (1) representative from the City of Belleview
- One (1) representative from the City of Dunnellon
- One (1) representative from SunTran as assigned by the City of Ocala
- One (1) representative from the Marion County School District
- One (1) representative from Greenways and Trails
- One (1) representative from Marion County Tourism

A representative from the Florida Department of Transportation (FDOT) District 5, will serve as a non-voting advisor. Ocala Marion TPO will provide staff support for the meeting.

TPO staff are conducting a review of the current membership of the TAC, and seeking feedback from the members. No specific recommendations are proposed at this time. General discussion.

Attachment(s)

- Current TAC Membership
- TAC Bylaws

If you have any questions or concerns, please contact me at: 438-2631.

A transportation system that supports growth, mobility, and safety through leadership and planning
Marion County • City of Belleview • City of Dunnellon • City of Ocala



**Technical Advisory Committee (TAC)
Members**

Kenneth Odom, Chair
Eric Smith, Vice-Chair

Elton Holland
David Herlihy
Ji Li
Bob Titterington
Chad Ward
Mickey Thomason
Loretta Shaffer
Noel Cooper
Rakinya Hinson (non-voting)

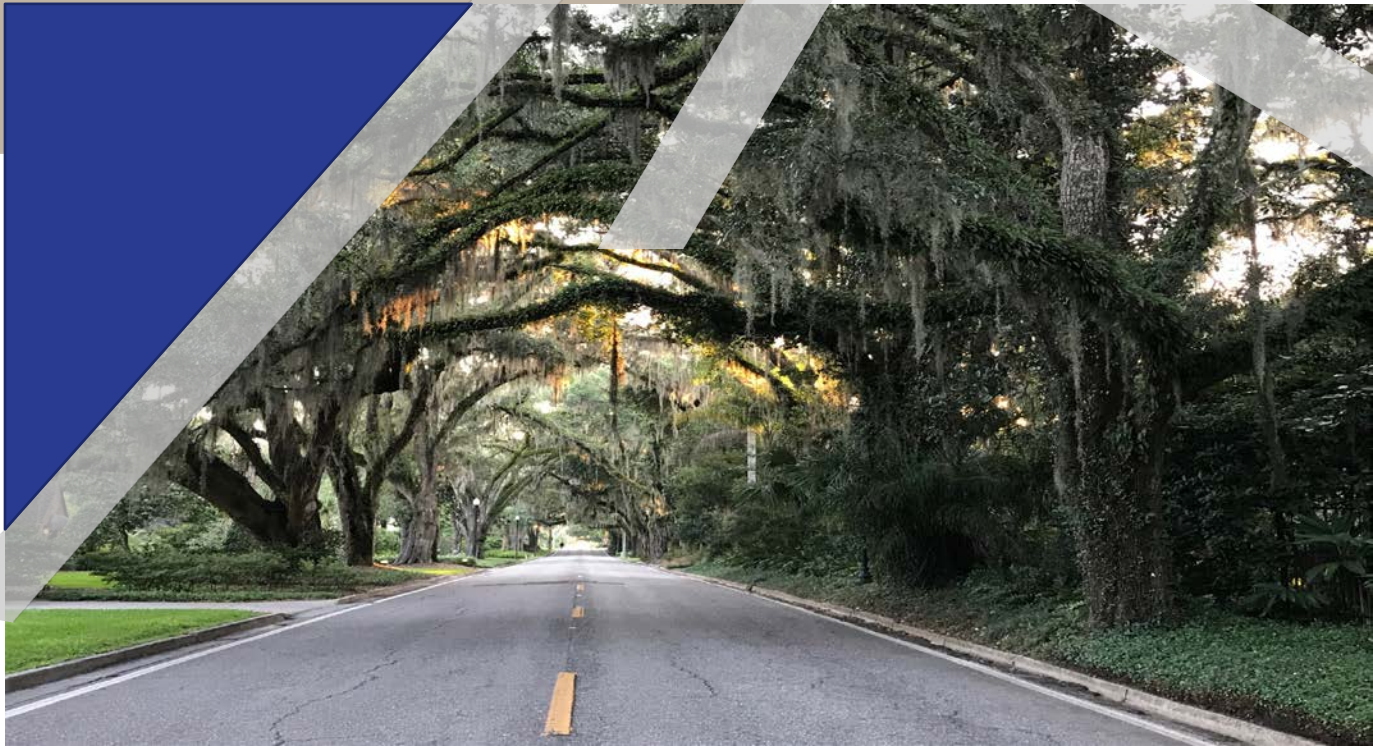
Marion County Planning Department
City of Ocala Planning Department

Marion County Engineering
Marion County School Board
City of Ocala- SunTran
City of Belleview
City of Dunnellon
Florida State Parks
Marion County Tourism
City of Ocala Engineering
FDOT- District 5 Liaison



Website: Ocalamariontpo.org

Bylaws of the Technical Advisory Committee (TAC)



Adopted: October 29, 2019
Amended: February 9, 2021



Purpose

- ❖ The purpose of the TAC shall be to offer advice, critique, and feedback to TPO staff on a variety of transportation planning programs, studies, and reports. Ultimately, the TAC will make recommendations to the TPO Board based on their expertise and once reaching consensus on the items staff puts before them.

Membership

- ❖ The TAC shall include local engineers, planners, and a variety of other professionals throughout the County. The following includes the voting members of the TAC:
 - Two (2) representatives from Marion County
 - Two (2) representatives from the City of Ocala
 - One (1) representative from the City of Belleview
 - One (1) representative from the City of Dunnellon
 - One (1) representative from SunTran as assigned by the City of Ocala
 - One (1) representative from the Marion County School District
 - One (1) representative from Greenways and Trails
 - One (1) representative from Marion County Tourism
- ❖ A representative from the Florida Department of Transportation (FDOT) District 5, will serve as a non-voting advisor.
- ❖ Ocala Marion TPO will provide staff support for the meeting.

Appointment & Terms of Office

- ❖ Each member requires consent from either the governing body, administrator, director or a supervisor from the jurisdiction in which they represent. All members appointed shall have an alternate if desired. If an alternate is determined the governing body must formalize in writing to the TPO. Alternate members may only vote in the absence of the official member.
- ❖ The TPO Board will be informed of committee membership on an annual basis.
- ❖ It is requested that the jurisdiction and/or municipality be mindful to select individuals within departments with keen expertise in all matters transportation. This will help ensure that the plans and documents the TPO proposes will have adequate feedback and help guide the transportation system throughout Marion County as a whole.
- ❖ Each member is expected to fulfill their requirements in terms of feedback, but also in terms of attendance. If a member cannot make it to a meeting, it is expected that they arrange for their alternate to attend if at all possible. In the event a member or their alternate misses three meetings in a calendar year, TPO staff will notify their governing body of their attendance record.
- ❖ Member and their alternates may serve an undetermined amount of time at the pleasure of their governing bodies.

Officers and Duties

- ❖ At the last regular meeting for the calendar year, the TAC shall elect a chairperson and a vice-chairperson.
- ❖ Officers will be elected by a majority of the voting members. The term shall be for one (1) calendar year. An officer may be re-elected, but may not serve more than two (2) consecutive terms.
- ❖ The chairperson shall preside at all meetings. In the event of their absence or at their direction, the vice-chairperson shall assume the powers and duties of the chairperson.

Meetings

- ❖ Regular meetings of the TAC shall be held at least quarterly. At the last regular meeting of each year, the TAC will approve the following year's meeting schedule. Regular meeting dates and times may be changed by the chairperson or vice-chairperson to accommodate special circumstances such as holidays.
- ❖ Roberts Rules of Order shall be used as a guideline to conduct all meetings
- ❖ A majority of the whole number of voting members of the TAC shall constitute a quorum. No official action shall be taken without quorum.
- ❖ In the absence of the chairperson and vice-chairperson, the TPO staff representative will determine whether a quorum is present and in that event will call for election of a temporary chairperson. Upon the arrival of the chairperson, or vice-chairperson, the temporary chairperson will relinquish the chair upon conclusion of the business immediately before the TAC
- ❖ Agenda meeting notices and packets shall be provided to TAC members and the public at least seven (7) days prior to the regularly scheduled meeting.
 - Special meetings may be called by the Chair with a minimum of a three (3) calendar day notice, and indication of the reason for the meeting.
- ❖ TPO staff will record and summarize the minutes for all TAC meetings.
- ❖ All meetings will be open to the public.

Amendments

- ❖ These bylaws may be amended by an affirmative vote of two-thirds of the voting members or their designated alternate, provided the proposed amendment has been sent to every member at least seven (7) calendar days before voted on.

Sunshine Law and Public Records Law

- ❖ The TAC and all proceedings shall be governed by the Florida Sunshine Law, Chapter 286 and Florida Statutes, Chapter 119.

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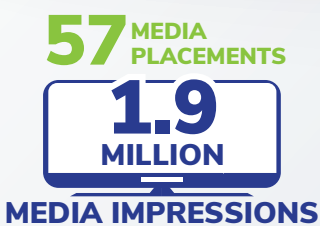
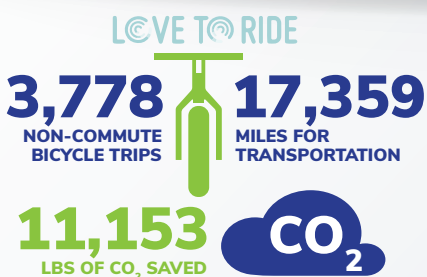


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Florida Department of Transportation

RON DESANTIS
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

JARED W. PERDUE, P.E.
SECRETARY

Ocala/Marion County Project Status Update as of August 31, 2023

The following is a brief status update on major FDOT road construction projects in Marion County as of the August cutoff. The next cutoff date is September 30, 2023. Information is also available on www.cflroads.com. For questions, please contact Melissa S. McKinney at 386-943-5077 or via email at melissa.mckinney@dot.state.fl.us.

MARION COUNTY

Upcoming Projects:

426179-1 | Silver Springs State Park Pedestrian Bridge

- Contract: T5796
- Contractor: Lambert Construction
- Estimated Start Date: October 2023
- Estimated Completion Date: Summer 2024
- Construction Cost: \$3.4 million
- Description: The project by the Florida Department of Transportation (FDOT) creates a trail connection within Silver Springs State Park. It includes construction of two, 8-foot-wide pedestrian bridges over, and boardwalks along, the tributaries of the Silver River within the park. The northern boardwalk will be 545 feet long and connect to an existing boardwalk on Ross Allen Island. The southern boardwalk will be 796 feet long and connect to an existing trail.

445212-1 | U.S. 301 Resurfacing from South of Northeast 175th Street to the Alachua County Line

- Contract: E59B1
- Contractor: V.E. Whitehurst & Sons, Inc.
- Estimated Start Date: November 2, 2023
- Estimated Completion Date: Summer 2024
- Construction Cost: \$5.4 million
- Description: Milling and resurfacing will take place on U.S. 301 from south of Northeast 175th Street to the Alachua County line. The project will repave the travel lanes and add a 7-foot-wide buffered bicycle lane on both sides of the roadway from the south end of the

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project to Spring Street. New turn lanes are planned at the U-turn locations north of the Citra Church of God and south of the Royal Palm RV Park. Asphalt will be added at other U-turn locations to provide more space for larger turning vehicles. Traffic signal upgrades are also planned at Spring Street.

445217-1 | S.R. 326 Resurfacing from Northwest 12th Avenue to S.R. 40

- Contract: T5786
- Contractor: CW Roberts Contracting, Inc.
- Estimated Start Date: September 2023
- Estimated Completion Date: Fall 2024
- Construction Cost: \$11 million
- Description: This project will make improvements to State Road (S.R.) 326 from Northwest 12th Avenue to S.R. 40 near Marion County. The project aims to extend the life of the existing roadway through milling and resurfacing all primary and secondary travel lanes. Other incidental work will include replacement of mailboxes, new asphalt aprons, paved street connections, and driveway reconstruction. An eastbound to northbound left turn lane will be added at Northeast 49th Street. At Northeast 40th Avenue Road, an eastbound to southbound right turn lane and a westbound to southbound left turn lane will also be added. A new signal will be installed at the Northeast 25th Avenue Road intersection. New signal heads will allow for protected left turns at the Northeast 58th Avenue intersection.

448924-1 | S.R. 492 Bridge Improvements Over the C.S.X. Railroad

- Contract: D56B1
- Contractor: RAM Construction Services
- Estimated Start Date: September 2023
- Estimated Completion Date: Late 2023
- Construction Cost: \$285,000
- Description: The Florida Department of Transportation (FDOT) will be making improvements to the State Road (S.R.) 492 (Bonnie Heath Boulevard) bridge over the C.S.X. Railroad in Marion County. Work includes concrete repair, joint rehabilitation, and applying a type of coating called an epoxy overlay to the bridge deck. The epoxy overlay seals the concrete surface, which helps to prolong the life of the bridge. The overlay also increases friction on the traveling surface, making it safer for motorists.

Current projects:

438562-1 | I-75/S.R. 93 Northbound Rest Area North of S.R. 484 to South of S.R. 200

- Contract: T5784
- Contractor: Commercial Industrial Corp.
- Start Date: August 26, 2023
- Estimated Completion Date: Late 2024
- Construction Cost: \$31 million
- Description: This project will renovate the northbound Interstate 75 (I-75) rest area between County Road (C.R.) 484 and State Road (S.R.) 200 in Marion County. The project aims to reconstruct the facilities and update amenities to serve the traveling public better and meet current standards. Parking will be expanded for passenger vehicles, RVs, and

trucks. Work will include resurfacing the existing truck parking to become the car parking lot, constructing new truck parking and ramps, renovating the building, adding new utilities and a perimeter wall, and other incidental construction. The rest area will be closed to the public until the project is complete.

- Update: Project is just getting started as of 8/26/23.

441141-1 | S.R. 464 Resurfacing from U.S. 301/U.S. 27 to S.R. 35

- Contract: T5782
- Contractor: Anderson Columbia Co., Inc.
- Start: August 23, 2023
- Estimated Completion: Late 2024
- Construction Cost: \$22.3 million
- Description: The Florida Department of Transportation (FDOT) is designing improvements along State Road (S.R. 464) from east of U.S. 301/U.S. 27 to S.R. 35. The purpose of the project is to extend the life of the existing roadway by repaving this segment of S.R. 464. Various operational and safety enhancements are also planned, including restriping a portion of the corridor to provide bicycle lanes, reconstructing pedestrian curb ramps and constructing new sidewalk to fill gaps, and realigning crosswalks at the signalized intersections to enhance pedestrian safety. Traffic signal adjustments and drainage upgrades are also included.
- Update: Project is just getting started as of 8/23/23.

445688-1 | U.S. 27/U.S. 441 at C.R. 42 Intersection Improvements

- Contract: T5774
- Contractor: Traffic Control Devices
- Start: June 9, 2023
- Estimated Completion Date: Fall 2023
- Construction Cost: \$663,000
- Description: The purpose of this project is to provide intersection improvements to enhance safety and operations on U.S. 441/U.S. 27 at County Road (C.R.) 42. The project plans to reconstruct the existing traffic signal, including new signal poles. Pavement markings and signage will be updated as needed.
- Update: The contractor has scheduled drilled shafts for the last week of August.

445701-1 | Southeast Abshier Blvd from Southeast Hames Road Intersection Construction

- Contract: T5768
- Contractor: C.W. Roberts Contracting Inc.
- Construction Cost: \$1.8 million
- Start: April 27, 2023
- Estimated Completion: Early 2024
- Description: This project will construct improvements at the intersection of Southeast Abshier Boulevard (U.S. 27/U.S. 301/U.S. 441) and Southeast Hames Road to enhance safety and operations for drivers, pedestrians, and bicyclists. The project proposes to create left turn lanes in each direction on SE Abshier Boulevard west of Hames Road with a raised concrete traffic separator in the middle.

- Update: Contractor completed underground drainage work across Southeast Mimosa Rd and is currently working on the widening of Hames Road. The contractor will be working on underground drainage on the north side of S.R. 500 and the last remaining drilled shaft at the southeast corner of S.R. 500/S.R. 25. All known utility conflicts are resolved.

433661-1 | U.S. 441 and S.R. 40 Intersection Improvements

445800-1 | S.R. 40 and S.R. 492 Intersection Improvements

- Contract: T5747
- Contractor: C.W. Roberts Contracting Inc.
- Construction Cost: \$6.7 million
- Start: April 4, 2023
- Estimated Completion: Early 2024
- Description: The project includes milling and resurfacing, median modifications, turn lane modifications, curb & gutter, drainage improvements, sidewalk, ADA improvements, traffic signal upgrades, signing and pavement markings, and utility relocations.
- Update: (433661-1) The contractor is working on storm utility installation. Light pole removal and lighting conduit bores will take place starting the first week of September. (445800-1) The contractor is conducting excavation and embankment work along with laying subgrade and installing asphalt curb pads. Sidewalk and work with pull boxes is upcoming.

445687-1 | U.S. 41 (South Williams Street) Pedestrian Crossing

- Contract: T5755
- Contractor: Ranger Construction
- Construction Cost: \$1.1 million
- Start: March 6, 2023
- Estimated Completion: Fall 2023
- Description: The purpose of the project is to signalize the pedestrian crossing on U.S. 41 (S. Williams Street) between Brittan Alexander Bridge and River Road, near Dunnellon City Hall. This will enhance pedestrian safety by installing a Midblock Pedestrian Signal (MPS) to replace the existing pedestrian crossing at this location.
- Update: The project is nearing completion. The contractor completed the Phase 3 traffic switch and sidewalk work, including grading and sod. Overnight paving, marking, and striping will occur in the final week of August. Site cleanup completed.

433651-1 | C.R. 484 and I-75 Interchange Roadway Improvements

443170-1 | I-75 Resurfacing from Sumter County line to S.R. 200

- Contract: T5597
- Contractor: Anderson Columbia Co., Inc.
- Start: January 4, 2023
- Estimated Completion: Summer 2024
- Construction Cost: \$40 million
- Description: The Florida Department of Transportation (FDOT) will be improving safety and traffic flow on County Road (C.R.) 484 from west of S.W. 20th Avenue to east of County Road (C.R.) 475A and will also be resurfacing I-75 from the Sumter County line to State Road (S.R.) 200 in Marion County.

- Update: (433651-1) The contractor is clearing and grubbing in the area west of the I-75 interchange. Widening work continues on C.R. 475A during daytime lane closures. Chinchor helped with signal tie-in at C.R. 475A. The contractor executed jack and bore underneath I-75. The utility crew is working on the water line on the north side of the road east of I-75.
(443170-1) The contractor is executing milling and resurfacing operations on I-75 during continued overnight lane closures. Guardrail removal and replacement is also underway.

439238-1 | U.S. 441 Resurfacing from S.R. 35 (Southeast Baseline Road) to S.R. 200

- Contract: T5675
- Contractor: C.W. Roberts Contracting, Inc.
- Construction cost: \$15.7 million
- Start: January 11, 2021
- Estimated Completion: Summer 2023
- Description: The purpose of this project is to resurface U.S. 441 from State Road (S.R.) 35 (Baseline Road) to S.R. 200 (Southwest 10th Street). Additional improvements include modifications to extend left and right turn lanes at various locations, remove some of the existing on street parking, provide bicycle facilities within the right of way where possible, update and provide pedestrian features to meet current standards, and make other drainage and safety improvements, as needed. These improvements also include an almost half-mile portion of U.S. 27/U.S. 441 (Southeast Abshier Boulevard) east of County Road (C.R.) 484 (Southeast Hames Road).
- Update: Final acceptance is expected soon. Final items include some thermoplastic application and energization of the lights.

445321-1 | S.R 93 (I-75) Mainline Wildwood Weigh Station Improvements

- Contract: T9028
- Contractor: Traffic Management Solutions
- Construction Cost: \$4.5 million
- Start: November 28, 2022
- Estimated Completion: Fall 2023
- Description: The purpose of this project is to construct a Virtual Weigh-In-Motion System for the Wildwood Weigh Station on I-75. Electronic weigh sensors will be installed along 3 miles of the roadway and digital message boards will be added to direct traffic towards the station.
- Updates: The contractor is working on the installation of power conductors and grout pads at mast arms. The contractor recently addressed electrical at several locations northbound and southbound addressing tone wire, wired grounding units for splice vaults, proofing and string installations, duct sealing all conduits, and installation of lock down bolts in all boxes.

445294-1 | S.R. 40 Resurfacing from Marion County Line to Volusia County Line

- Contract: E58B2
- Contractor: P & S Paving
- Start: January 30, 2023
- Estimated Completion: Late 2023
- Construction Cost: \$8.1 Million

- Description: Work will consist of milling and resurfacing the roadway from Marion County Line to Volusia County Line. The project will also include pavement widening shoulder, drainage modifications and guardrail adjustments as needed. Other improvements consist of signing upgrades and pavement markings within the project limits.
- Update: The contractor conducted shoulder work and miscellaneous grading within the project limits through the first half of August. The contractor is currently installing performance turf within the project limits.